

17 4-12-2021

# City of Jacksonville, Florida Request for Budget Transfer Form

Office of the Sheriff  
 Department or Area Responsible for Contract / Compliance / Oversight N/A  
 Council District(s) N/A

Reversion of Funds: 11522 (FAMIS 64A) is an all years fund  
 (if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): NO  
 CIP (yes or no): NO

Justification for Waiver  
N/A

**Justification for / Description of Transfer:**  
 This legislation is necessary to appropriate \$153,000 in the Special Law Enforcement Trust Fund:  
 1) \$88,000 for donations to the following organizations in accordance with F.S. 932.7055(5): Big Brothers, Big Sisters of NE Florida (\$15,000), DOWNTOWN VISION ALLIANCE, INC (\$10,000), Florida Sheriff's Youth Ranch (\$20,000), Operation Save Our Sons (\$40,000), and Orange County Sheriff's Office, National Conference on Preventing Crime in the Black Community (\$3,000). These allocations support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s).  
 2) \$65,000 to provide funding to reimburse the General Fund for Forfeiture related expenditures as per F.S.932.7055(4)c

In addition to the above appropriations, this legislation also includes the following deappropriations totaling \$82,610.40 in the Special Law Enforcement Trust Fund to clean up residual balances from prior year appropriations.

Net Amount Appropriated and/or Transferred: \$153,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
 CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_  
 CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_  
 Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/23/21	3/22/21	<i>[Signature]</i>	
3/15/21	3/15/21	<i>[Signature]</i>	

Department Head \_\_\_\_\_  
 Mayor's Office \_\_\_\_\_  
 Accounting Division \_\_\_\_\_  
 Budget Division \_\_\_\_\_

Date of Action By Mayor: APR 1 2 2021 Approved: *[Signature]*  
 Division Chief: William Clement Date Initiated: 3/8/21  
 Prepared By: Tracey Gibson Phone Number: 630-2217

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE**  
 #BP / BT Number: BT21-063  
 DATE: APR 1 2 2021

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Contributions from Private Sources	\$70,389.60	11522	551103	366020	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Trust Fund Authorized Expenditures	\$80,010.00	11522	551103	549006	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Specialized Equipment	\$1,600.00	11522	551103	564290	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Subsidies & Contributions to Private Org	\$1,000.40	11522	551103	582001	000000	00001428	00000	0000000
				Total: \$153,000.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Trust Fund Authorized Expenditures	\$65,000.00	11522	551103	549006	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Subsidies & Contributions to Private Org	\$88,000.00	11522	551103	582001	000000	00001428	00000	0000000
				Total: \$153,000.00							