

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods/Environmental Quality/Environmental Protection Board
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Through FY23

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Sections 110.112, 111.755 and 360.602

CIP (yes or no): No

Justification for Waiver

At the Jacksonville Environmental Protection Board (JEPB) hearing on January 18, 2022, board members discussed the necessity of exceptions to ordinance code provisions, and determined that the use of the funds for this project was a worthwhile and beneficial use of trust fund monies. A waiver of Section 110.112 Ordinance Code is needed as the initial payment is contemplated before the project completion. Waivers of Sections 111.755 and 360.602 are needed in order to continue provision of funds. In addition, an exception to Section 126.107(g), Ordinance Code (supplies or services to be provided by those specifically prescribed within authorizing legislation that appropriates the same), is needed as Jacksonville University will be named in the legislation. The proposal was favorably approved by unanimous decision of the Board.

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Trust Fund to continue a joint project by the Jacksonville University, the University of North Florida and other educational institutions to produce an annual report regarding the health of the river.

Net Amount Appropriated and/or Transferred: \$96,956.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 22-056

| Department Head Mayor's Office | Date Rec'd | Date Fwd | Approved | Disapproved |
|-----------------------------------|------------|----------|--------------------|-------------|
| Accounting Division | 2/15/22 | 2/16/22 | <i>[Signature]</i> | |
| Budget Division | 2/24/22 | 2/24/22 | <i>[Signature]</i> | |
| | 2-25-22 | 2-28-22 | <i>[Signature]</i> | |

Date of Action By Mayor: MAR 07 2022 Approved: _____

Division Chief: *[Signature]*

Prepared By: James Richardson, JEPB Administrator

Initiated / Requested By (if other than Department): _____

Date Initiated: 2/14/22
Phone Number: _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**
DATE MAR 07 2022

(18)
3-07-22

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|---------|--------------------------|---|----------------------------|-------------|------------------|--------|---------|-----------|----------|-----------|----------|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| REV | Environmental Protection | JXSF - Conservation and Resource Management / Environmental Protection Activity | Transfer from Fund Balance | \$96,956.00 | 15301 | 191015 | 389010 | 000000 | 00000446 | 00000 | 00000000 |
| | | | | Total: | \$96,956.00 | | | | | | |
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|---------|--------------------------|----------------------------------|----------------------------------|-------------|------------------|--------|---------|-----------|----------|-----------|----------|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| EXP | Environmental Protection | State of the River Report FY 23 | Miscellaneous Services & Charges | \$96,956.00 | 15301 | 173101 | 549040 | 000000 | 00001795 | 000000 | 00000000 |
| | | | | Total: | \$96,956.00 | | | | | | |
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| Activity | ActivityName | StartDate |
|----------|--------------------------------|-----------|
| 00001795 | State of the River Report FY23 | |
| | | |