

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

**40**  
**5-13-24**

Neighborhoods Department / Housing & Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

All-Years Fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Sec. 126.107(G); Sec. 118.107

CIP (yes or no): \_\_\_\_\_

**Justification for Waiver**

Invoking the exemption in Sec. 126.107(G)(Exemptions), Pt 1 (General Regulations), Ch. 126, Ord Code; Waiving Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process).

**Justification for / Description of Transfer:**

Appropriation of the 2024-2025 Housing Opportunities for Persons with AIDS ("HOPWA") formula grant from the U.S. Department of Housing and Urban Development ("HUD").  
*related RC25-003*

Net Amount Appropriated and/or Transferred: \$3,112,672.00 ~~\$3,026,802.00~~

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT25-003

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	<i>4/29/24</i>	<i>4/29/24</i>	<i>Karen Bowling</i>	
Mayor's Office				
Accounting Division	<i>5/13/24</i>	<i>BUDGET</i>	<i>Adebi</i>	
Budget Division	<i>4-29-24</i>	<i>5-8-24</i>	<i>[Signature]</i>	

Date of Action By Mayor: MAY 13 2024

Approved: *Donna Deegan*

Division Chief: Travis Jeffrey

Date Initiated: 4/29/24

Prepared By: Adebisi E Okewusi

Phone Number: 904-255-8279

Initiated / Requested By (if other than Department): \_\_\_\_\_

MAYOR'S BUDGET REVIEW COMMITTEE  
MAY 13 2024  
DATE

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$3,112,672.00											
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Dept of Housing Urban Development	\$ 93,380.00	11602	174105	331509	010944	00000Q00	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 JASMYN STRMU/Case Management	Dept of Housing Urban Development	\$ 140,868.00	11602	174105	331509	010945	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 LSS STRMU	Dept of Housing Urban Development	\$ 1,529,064.00	11602	174105	331509	010946	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 NFAN Permanent Housing Placement	Dept of Housing Urban Development	\$ 235,615.00	11602	174105	331509	010947	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 NFAN STRMU	Dept of Housing Urban Development	\$ 672,212.00	11602	174105	331509	010948	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Catholic Charities-Housing Assistance STRMU	Dept of Housing Urban Development	\$ 400,000.00	11602	174105	331509	010949	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Gateway Case Mngement SS	Dept of Housing Urban Development	\$ 41,533.00	11602	174105	331509	010950	00000000	00000	0000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$3,112,672.00											
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Permanent & Probationary Salaries	\$ 63,728.00	11602	174105	512010	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Special Pay - Pensionable	\$ 1,254.00	11602	174105	515110	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Medicare Tax	\$ 2,478.00	11602	174105	521020	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Disability Trust Fund-ER	\$ 422.00	11602	174105	522070	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	GEPP Defined Contribution DC-ER	\$ 6,123.00	11602	174105	522130	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Group Dental Plan	\$ 245.00	11602	174105	523010	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Group Life Insurance	\$ 259.00	11602	174105	523030	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Group Hospitalization Insurance	\$ 5,214.00	11602	174105	523040	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	City Employees Worker's Compensation	\$ 305.00	11602	174105	524001	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Other Professional Services	\$ 1,500.00	11602	174105	531090	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Travel Expenses	\$ 1,300.00	11602	174105	540020	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	General Liability Insurance	\$ 198.00	11602	174105	545020	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Advertising & Promotion	\$ 1.00	11602	174105	548010	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Miscellaneous Service & Charges	\$ 2,718.00	11602	174105	549040	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Miscellaneous Service & Charges Int Svc Charges	\$ 1,800.00	11602	174105	549041	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Office Supplies - Other	\$ 500.00	11602	174105	551010	010944	00000000	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Employee Training Expenses	\$ 2,234.00	11602	174105	555001	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Computer Equipment	\$ 1.00	11602	174105	564270	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Administration	Indirect Cost - General Government	\$ 3,100.00	11602	174105	599031	010944	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 JASMYN STRMU/Case Management	Miscellaneous Grants and Aids	\$ 140,868.00	11602	174105	583010	010945	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 LSS STRMU	Miscellaneous Grants and Aids	\$ 1,529,064.00	11602	174105	583010	010946	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 NFAN Permanent Housing Placement	Miscellaneous Grants and Aids	\$ 235,615.00	11602	174105	583010	010947	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 NFAN STRMU	Miscellaneous Grants and Aids	\$ 672,212.00	11602	174105	583010	010948	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Catholic Charities-Housing Assistance STRMU	Miscellaneous Grants and Aids	\$ 400,000.00	11602	174105	583010	010949	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 24-25 Gateway Case Mngement SS	Miscellaneous Grants and Aids	\$ 41,533.00	11602	174105	583010	010950	00000000	00000	0000000