

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(19)
6-13-22

Parks, Recreation and Community Services Department/Disabled Services Division
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver
N/A

Justification for / Description of Transfer:
Funds needed to cover improvements in accessibility, awareness and quality of life for people with disabilities.

Net Amount Appropriated and/or Transferred: \$800,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office				
Accounting Division	6/22/22 4:17:22			
Budget Division	5/23/22 6:13:22			

TD / BT Number: BT 22-086

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

Date of Action By Mayor: JUN 13 2022 Approved: _____

Division Chief: Kara Tucker Date Initiated: 5/19/22

Phone Number: 255-5472

Prepared By: Lois Smokes

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Disabled Parking Fines	PRDS Disabled Services-Other Human Services, Handicap Parking Fines-CSDHFP	Transfer from Fund Balance	\$800,000.00	11505	163102	389010	000000	00001359	00000	0000000
				Total:	\$800,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Disabled Parking Fines	PRDS Disabled Services-Other Human Services, Handicap Parking Fines-CSDHFP	Trust Fund Authorized Expenditures	\$800,000.00	11505	163102	549006	000000	00001359	00000	0000000
				Total:	\$800,000.00						

NOTE: BUDGET OFFICE APPROVAL DOES NOT CONFIRM THE AVAILABILITY OR USE OF PRIOR YEAR REVENUE OR FUND BALANCE APPROPRIATIONS IN ALL-YEARS SUBFUNDS