

LEGISLATIVE FACT SHEET

DATE: 11/18/22

BT23-030
BT or RC No: RC23-049
(Administration & City Council Bills)

SPONSOR: Jacksonville Fire and Rescue
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: K. Powers

Provide Name: Keith Powers, Director/Fire Chief

Contact Number: 904-255-3300

Email Address: kpowers@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

Since the early 2000's the Jacksonville Fire and Rescue Department (JFRD) has provided contractual Aircraft Rescue and Firefighting (ARFF) support to The Boeing Company at Cecil (Boeing Cecil). This contractual ARFF support provides 24/7 NAS 3306 Compliant Cat 4 ARFF support for aircraft operations at this facility.

The Boeing Company recently notified JFRD of future Cat 6 aircraft operations at Cecil and has asked the JFRD to provide additional ARFF support. This request is due to the size of aircraft that will be flying into the facility on a frequent basis. The FAA requires greater levels of fire protection at this location to handle these types of planes.

The agreement would require an additional three ARFF trained personnel per day to meet the FAA requirements. JFRD already has the needed equipment and the facility to provide the requested services. The enhanced protection will allow the Boeing company to support larger aircraft and will bring many new jobs to the Jacksonville area. The upgraded staffing will greatly increase the service level to the whole Cecil Airport and will allow for future growth. Boeing operations are currently budgeted at \$300k annually so this will increase the revenue in FY 2023 by \$391,472.29 for the additional FTE's (8mos) and training required.

APPROPRIATION: Total Amount Appropriated: \$391,472.29 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: _____	Amount: _____	
	To: _____	Amount: _____	
Name of State Funding Source(s):	From: _____	Amount: _____	
	To: _____	Amount: _____	
Name of City of Jacksonville Funding Source(s):	From: <u>Boeing Company</u>	Amount: <u>\$391,472.29</u>	
	To: <u>Salaries/Benefits/Training</u>	Amount: <u>\$391,472.29</u>	
Name of In-Kind Contribution(s):	From: _____	Amount: _____	
	To: _____	Amount: _____	
Name & Number of Bond Account(s):	From: _____	Amount: _____	
	To: _____	Amount: _____	

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Request is made to authorize the Jacksonville Fire and Rescue Department (JFRD) and the Office of General Counsel to extend an agreement to supply Aircraft Rescue Fire Fighting (ARFF) services to The Boeing Company at Cecil Commerce Center.

This agreement pays the Jacksonville Fire Rescue Department (JFRD) \$887,208.44 per year for these services as agreed in the contract for services. The agreement allows JFRD to bill Boeing and allows Boeing to perform Cat 6 flight operations anytime without the need to preschedule ARFF protection. This does not require a match. This is an annual contract beginning February 2023. There will be no ongoing maintenance required for this agreement.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. Flight operations with the Cat 6 planes are beginning in January 2023 at the Boeing Company. In order to land these planes, the company is required to have this additional staffing. A one-cycle emergency is requested.
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language.
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? Boeing agreement attached. OGC has reviewed and drafted said agreement.
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

Division Chief: _____
 (signature)

Prepared By: _____
 (signature)

Date: 11/18/22

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ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
 (Name, Job Title, Department)
 Phone: 255-5006 E-mail: rachelz@coj.net

From: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
 Initiating Department Representative (Name, Job Title, Department)
 Phone: 255-5006 E-mail: rachelz@coj.net

Primary Contact: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
 (Name, Job Title, Department)
 Phone: 255-5006 E-mail: rachelz@coj.net

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
 Phone: 255-5006 E-mail: rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480
 Phone: 904-255-5062 E-mail: mstaff@coj.net

From: _____
 Initiating Council Member / Independent Agency / Constitutional Officer
 Phone: _____ E-mail: _____

Primary Contact: _____
 (Name, Job Title, Department)
 Phone: _____ E-mail: _____

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
 Phone: 255-5006 E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.
 Independent Agency Action Item:

Boards Action / Resolution? Yes No

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED



To Whom It May Concern,

The Boeing Company intends to contract Category 6 staffing at Cecil Field with Jacksonville Fire and Rescue Dept at the rate of **\$887,208.44** Starting on Feb 1, 2023. The expectation is to have the fully executed and countersigned contract completed in January of 2023.

Kelly Schaefer

Procurement Agent

The Boeing Company

Indirect Supply Chain | Enterprise & Corporate Services

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Mesa, AZ 85215

Email: Kelly.a.schaefer@boeing.com

Contact Number: (480) 936-6293