

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>2-16-2023</u>	<u>K. Merritt</u>	_____
DEPARTMENT HEAD:	<u>2-23-23</u>	<u>[Signature]</u>	_____
HR CHIEF:	<u>2/23/23</u>	<u>[Signature]</u>	_____
BUDGET OFFICE:	<u>2-28-23</u>	<u>[Signature]</u>	_____

DEPARTMENT: Administration and Finance TO BE EFFECTIVE: January 24, 2023

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	1	AFOD1F6DOJ - AFG002-23-010660	Project Support Manager	04773	29.19	\$80,658.99 - \$135,803.45
ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	1	AFOD1F6DOJ - AFG002-23-010660	Program Manager	05320	26.14	\$38,720.67 - \$72,915.58
ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	1	AFOD1F6DOJ - AFG002-23-010660	Program Manager	05320	26.14	\$38,720.67 - \$72,915.58
ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	1	AFOD1F6DOJ - AFG002-23-010660	Human Services Planner I/SPE	05104	26.14	\$38,720.67 - \$72,915.58
ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	1	AFOD1F6DOJ - AFG002-23-010660	Human Services Planner I/SPE	05104	26.14	\$38,720.67 - \$72,915.58

Funds are available within current appropriations for this change: Yes No (see description below)
 If NO, funds will be provided by: _____

JUSTIFICATION:
 Funding for this position is allowable under grant 15PBJA-22-GG-04710-CVIP

Note: Grant period 10/1/22 thru 9/30/25.

1Cloud Project:010660

Reference TD/BT BT-23-043 Council approval required? Yes No Date action required: _____

APPROVED BY:
 ACTION TAKEN BY MBRC:
**MAYOR'S BUDGET
 REVIEW COMMITTEE**
 DATE: FEB 27 2023

SIGNATURES:

 Chief Administrative Officer

 MAYOR

 Comments: _____