

**Project Title:** ADA Compliance within Parks/Upgrade Park **Council District(s):** All  
**Project Location:** Countywide **Project Number:** PR0556 02  
**Department:** Parks, Recreation & Community Services **Program Area:** Parks / Preservation / Wetland  
**Ordinance No.:** **BT No.:** **Useful Life:** 20 years **Project Completion Date:**

**Project Description:**

Upgrade parks as noted to ensure Americans With Disabilities Act (ADA) compliance, per each park's deficiencies. This project will provide a better quality of life to our citizens with disabilities. This project will bring restrooms, sidewalks, seating areas, and concession stands all into current ADA compliance.

**Justification:**

The City of Jacksonville has entered into a settlement agreement with the US Department of Justice. This agreement will require the City to correct various noncompliance City park locations. If these park facilities are not brought into ADA compliance the COJ is at risk for additional lawsuits.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,897,150	2,955,000	(57,850)					
Pay-Go	\$ 1,382,106	1,382,106						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 4,279,256	\$ 4,337,106	\$ (57,850)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 4,279,256	4,337,106	(57,850)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 4,279,256	\$ 4,337,106	\$ (57,850)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -