

**City of Jacksonville, Florida
Request for Budget Transfer Form**

25
6-13-22

Downtown Investment Authority

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s) 7

Reversion of Funds:

(if applicable) Subfund / Indexcode / Subobject / Project: Prj-DII / Grant Grt-DII

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): N/A

Justification for Waiver

Justification for / Description of Transfer:

Financial obligation of the City approved by previous Council action (Ordinance 2021-0796-E) and memorialized in an RD

Total Amount Appropriated:

\$1,670,320.00 \$1,607,320 AE

CITY COUNCIL

Requesting Council Member:

CMS District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

TD / BT Number:

BT 22-092.

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Recd.	Date Fwd.	Approved	Disapproved
6/13/22	6/14/22	<i>[Signature]</i>	
6/13/22		<i>[Signature]</i>	

Date of Action By Mayor:

JUN 13 2022

Approved:

[Signature]

Division Chief: Lori Boyer, CEO

Date Initiated: June 8 2022

Prepared By: Guy Parola

Phone Number: 255-5305

Initiated / Requested By (if other than Department):

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**
DATE JUN 13 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm the availability or use of, prior-year revenue or fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Accounting Codes								
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Total:				\$3,214,640.00							
Rev	General Fund Operating	General Fund - General Service District	Transfer from Fund Balance	\$1,607,320.00	00111	191009	389010	000000	00000526	00000	0000000
Rev	Downtown Economic Development Fund	Interfund Group Transfer	Interfund Transfer In	\$1,607,320.00	00116	191040	381910	000000	00000000	00111	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Total:				\$3,214,640.00							
Exp	General Fund Operating	Interfund Group Transfer	Interfund Transfer Out	\$1,607,320.00	00111	191040	591910	000000	00000000	00116	0000000
Exp	Downtown Economic Development Fund	DIAD Downtown Investment Authority (DIA) - Industry Development	Misc. Non-Departmental Expense	\$1,607,320.00	00116	135101	549045	000000	00000000	00000	0000000