

Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2025-769-E

AN ORDINANCE APPROPRIATING \$171,364.00 IN SUPPLEMENTAL GRANT FUNDS FROM THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION ("FDOT") TO PROVIDE REIMBURSEMENT TO THE CITY OF JACKSONVILLE FOR THE FUNDING OF CONSTRUCTION AND CONSTRUCTION OVERSIGHT OF THE PEDESTRIAN SAFETY IMPROVEMENTS ON PARK STREET AND MARGARET STREET FROM RIVERSIDE AVENUE TO THE INTERSTATE-95 RAMPS (THE "PROJECT"), AS INITIATED BY B.T. 26-007; AMENDING THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2025-505-E TO REFLECT THIS APPROPRIATION OF FUNDS; PROVIDING FOR OVERSIGHT BY THE ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION OF THE PUBLIC WORKS DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 26-007, attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 26-007 \$171,364.00

(b) Appropriated to:

See B.T. 26-007 \$171,364.00

(c) Explanation of Appropriation:

The funding above represents supplemental grant funds from the Florida Department of Transportation ("FDOT") for reimbursement of the City's costs related to construction and construction oversight of installation of pedestrian safety improvements on Park Street and Margaret Street from Riverside Avenue to the Interstate-95 ramps including the addition of raised crosswalks, the upgrade of existing crosswalks, and re-timing signal controls (the "Project").

Section 2. Purpose. The purpose of the appropriation in Section 1 is to receive and allocate FDOT's supplemental grant funding for the Project. This funding supplements the funding previously appropriated by Ordinance 2023-763-E. A copy of the Local Agency Program Supplemental Agreement between the between the City of Jacksonville and the State of Florida Department of Transportation, which supplements the State of Florida Department of Environmental Protection Standard Grant Agreement between the City of Jacksonville and the State of Florida Department of Transportation (Contract Number: G2888), providing the terms and conditions relative to receipt and expenditure of the supplemental grant funds has been attached hereto as **Exhibit 2** (the "Agreement") and incorporated herein by this reference.

Section 3. Capital Improvement Plan Amendment. Ordinance 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of funds to the Project, as more fully described in the Project Information Sheet attached hereto as **Revised Exhibit 3**, labeled as "Revised Exhibit 3, Rev CIP

Sheet, November 3, 2025 - NCSPHS" and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral could result in loss of grant funding for the Project.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2025-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight. The Engineering and Construction Management Division of the Public Works Department shall oversee the Project and the Agreement described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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