

**Project Title:** Acquisition & Demo of 22 Floodprone Properties (South Shores B) **Council District(s):** 5  
**Project Location:** South Shores and Reed Subdivision Neighborhoods **Project Number:** 010160  
**Department:** Jacksonville Fire and Rescue Department **Program Area:**  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:** June 2022

**Project Description:**

These properties are located in the Reed Subdivision and South Shores Neighborhoods along the South Bank of the St. Johns River (32207). To eliminate future flood risks, the City will acquire ownership of the properties, demolish and remove debris, and restore the properties to green space. The properties will be deed-restricted to prevent new development and future flooding.

**Justification:**

The properties targeted for this project are located within the 100-year floodplain. This area experienced storm surge of over three feet during Hurricane Irma, which severely impacted many of the structures. Even without severe weather, this area is subject to persistent nuisance flooding. This project will reduce future public costs to the county, state, and federal agencies that provide evacuation and rescue, emergency shelter, and debris removal services.

Funding Sources	Total	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 1,362,625		1,362,625					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 4,087,876		4,087,876					
<b>Totals</b>	<b>\$ 5,440,501</b>	<b>\$ -</b>	<b>\$ 5,450,501</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 4,911,053		4,911,053					
Construction	\$ -							
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ 529,448		539,448					
Art in Public Places	\$ -							
<b>Totals</b>	<b>\$ 5,440,501</b>	<b>\$ -</b>	<b>\$ 5,450,501</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>