

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Traffic Engineering
 Department or Area Responsible for Contract / Compliance / Oversight: CW, 7
 Council District(s): 10403, 10404, 10405, 11509, 31117, and 32124 are all-
years funds
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover): _____
 CIP (yes or no): yes

Reversion of Funds: (if applicable) _____
 Fund / Center / Account / Project * / Activity / Interfund / Future: n/a
 Section of Code Being Waived (if applicable): _____
 Justification for Waiver: None being sought

Justification for / Description of Transfer: _____
 This legislative request transfers funding from two countywide projects: Roadway Sign Stripe & Signal and Countywide Intersection Improvements, to two new signal rebuild projects: 21st Street East & Liberty Street North and 21st Street West & Boulevard Street. Additionally, previously collected revenues are being appropriated within the Traffic Calming project.

Net Amount Appropriated and/or Transferred: \$1,342,200.40
 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 Requesting Council Member: _____
 Prepared By: _____
 CM's District: _____
 CM's District: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/19/16	3/6/16	<i>[Signature]</i>	
4-1-26	4/1/26	<i>[Signature]</i>	
4/26/2026	4-21-26	<i>[Signature]</i>	

Date of Action By Mayor: _____ Approved: _____
 Division Chief: Chris LeDew, Chief of Traffic Engineering Date Initiated: 3/16/26
 Prepared By: Lee Dupree, PW Assistant Financial & Admin Manager Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
EXP	Local Option Gas Tax-Fund	Roadway Sign Stripe And Signal	Other Construction Costs	\$48,464.68	10403	153101	565050	001022	000000000	00000	00000000
EXP	Local Option Gas Tax-Fund	Countywide Intersection Imp-Intersection	Other Construction Costs	\$525,252.69	10403	153101	565050	001132	000000000	00000	00000000
EXP	5 Cent Local Option Gas Tax	Roadway Sign Stripe And Signal	Other Construction Costs	\$44,902.00	10404	153101	565050	001022	000000000	00000	00000000
EXP	5 Cent Local Option Gas Tax	Countywide Intersection Imp-Intersection	Other Construction Costs	\$28,425.54	10404	153101	565050	001132	000000000	00000	00000000
EXP	9 Cent Local Option Gas Tax	Roadway Sign Stripe And Signal	Other Construction Costs	\$468,455.41	10405	153101	565050	001022	000000000	00000	00000000
EXP	2002 Guar Ent Construction Fund	Countywide Intersection Imp-Intersection	Other Construction Costs	\$1,794.21	31117	153101	565050	001132	000000000	00000	00000000
EXP	Authorized Capital Projects - FY23 and Forward	Roadway Sign Stripe And Signal	DM Other Construction Costs	\$69,095.41	32124	153101	565051	001022	000000000	00000	00000000
EXP	Authorized Capital Projects - FY23 and Forward	Countywide Intersection Imp-Intersection	DM Other Construction Costs	\$27,624.46	32124	153101	565051	001132	000000000	00000	00000000
REV	Local Option Gas Tax-Fund	Traffic Signal Rebuild - 21st Street East & Liberty Street North	Contributions From Local-Component Units	\$565,112.67	10403	153101	338010	011275	000000000	00000	00000000
REV	Authorized Capital Projects - FY23 and Forward	Traffic Signal Rebuild - 21st Street West & Boulevard Street	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$96,719.87	32124	153101	384020	011274	000000000	00000	00000000
REV	5 Cent Local Option Gas Tax	Traffic Signal Rebuild - 21st Street West & Boulevard Street	Contributions From Local-Component Units	\$73,327.54	10404	153101	338010	011274	000000000	00000	00000000
REV	2002 Guar Ent Construction Fund	Traffic Signal Rebuild - 21st Street West & Boulevard Street	Investment Pool Earnings	\$1,794.21	31117	191009	361101	011274	000000000	00000	00000000
REV	Local Option Gas Tax-Fund	Traffic Signal Rebuild - 21st Street West & Boulevard Street	Contributions From Local-Component Units	\$8,604.70	10403	153101	338010	011274	000000000	00000	00000000
REV	9 Cent Local Option Gas Tax	Traffic Signal Rebuild - 21st Street West & Boulevard Street	Contributions From Local-Component Units	\$468,455.41	10405	153101	338010	011274	000000000	00000	00000000
REV	General Governmental Activities	Traffic Calming	Special Assessments Service Charges	\$128,186.00	11509	158001	325200	001121	000000000	00000	00000000
REV	Authorized Capital Projects - FY23 and Forward	Traffic Calming	Interfund - Transfer In	\$128,186.00	32124	191040	381910	001121	000000000	11509	00000000

Total: \$2,684,400.80

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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

										Accounting Codes			
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$2,684,400.80									
REV	Local Option Gas Tax-Fund	Roadway Sign Stripe And Signal	Contributions From Local-Component Units	\$48,464.68	10403	153101	338010	001022	00000000	00000	0000000		
REV	Local Option Gas Tax-Fund	Countywide Intersection Imp-Intersection	Contributions From Local-Component Units	\$525,252.69	10403	153101	338010	001132	00000000	00000	0000000		
REV	5 Cent Local Option Gas Tax	Roadway Sign Stripe And Signal	Contributions From Local-Component Units	\$44,902.00	10404	153101	338010	001022	00000000	00000	0000000		
REV	5 Cent Local Option Gas Tax	Countywide Intersection Imp-Intersection	Contributions From Local-Component Units	\$28,425.54	10404	191017	338010	001132	00000000	00000	0000000		
REV	9 Cent Local Option Gas Tax	Roadway Sign Stripe And Signal	Contributions From Local-Component Units	\$468,455.41	10405	153101	338010	001022	00000000	00000	0000000		
REV	2002 Guar Ent Construction Fund	Countywide Intersection Imp-Intersection	Investment Pool Earnings	\$1,794.21	31117	191009	361101	001132	00000000	00000	0000000		
REV	Authorized Capital Projects - FY23 and Forward	Roadway Sign Stripe And Signal	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$69,095.41	32124	153101	384020	001022	00000000	00000	0000000		
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EXP	Local Option Gas Tax-Fund	Traffic Signal Rebuild - 21st Street East & Liberty Street North	Other Construction Costs	\$565,112.67	10403	153101	565050	011275	00000000	00000	0000000		
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EXP	5 Cent Local Option Gas Tax	Traffic Signal Rebuild - 21st Street West & Boulevard Street	Other Construction Costs	\$73,327.54	10404	153101	565050	011274	00000000	00000	0000000		
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EXP	Local Option Gas Tax-Fund	Traffic Signal Rebuild - 21st Street West & Boulevard Street	Other Construction Costs	\$8,604.70	10403	153101	565050	011274	00000000	00000	0000000		
EXP	9 Cent Local Option Gas Tax	Traffic Signal Rebuild - 21st Street West & Boulevard Street	Other Construction Costs	\$468,455.41	10405	153101	565050	011274	00000000	00000	0000000		
EXP	General Governmental Activities	Traffic Calming	Interfund - Transfer Out	\$128,186.00	11509	191040	591910	001121	00000000	32124	0000000		
EXP	Authorized Capital Projects - FY23 and Forward	Traffic Calming	Other Construction Costs	\$128,186.00	32124	153101	565050	001121	00000000	00000	0000000		

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