

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

5  
11-12-24

Fire and Rescue Department  
Department or Area Responsible for Contract / Compliance / Oversight

N/A  
Council District(s)

Reversion of Funds: N/A  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

All years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

**Justification for Waiver**

NA

**Justification for / Description of Transfer:**

Appropriate funds awarded by the Federal Emergency Management Agency (FEMA) through the State of Florida Division of Emergency Management (FDEM) in the amount of \$153,226.18. The grant requires a city match of 25% and was awarded for the acquisition and demolition of a flood hazard prone property. The award will expire August 31, 2027. The deferral of this amendment to the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the urgent need to remove this flood prone property.

Net Amount Appropriated and/or Transferred: \$153,226.18

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT 25-026

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		11/1/24	<i>[Signature]</i>	
Mayor's Office			<i>[Signature]</i>	
Accounting Division	11-4-24	11/4/24	<i>[Signature]</i>	
Budget Division	11-1-24	11-7-24	<i>[Signature]</i>	

Date of Action By Mayor: NOV 12 2024

Approved: *Donna Deegan*

Division Chief: Keith Powers

Date Initiated: 10/31/24

Prepared By: April Mitchell

Phone Number: 255-3303

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE NOV 12 2024

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$189,713.68											
EXP	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$36,487.50	00111	195003	599100	000000	00000000	00000	0000000
REV	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4651 Ken Knight Drive North (H1111)	Federal Emergency Management Agency	\$116,738.68	33101	127002	331503	011029	00000000	00000	0000000
REV	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4651 Ken Knight Drive North (H1111)	Interfund - Transfer In	\$36,487.50	33101	191040	381910	011029	00000000	00111	0000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$189,713.68											
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$36,487.50	00111	191040	591910	000000	00000000	33101	0000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4651 Ken Knight Drive North (H1111)	Land Acquisition Cost	\$112,800.00	33101	127002	561110	011029	00000000	00000	0000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4651 Ken Knight Drive North (H1111)	Other Construction Costs	\$26,200.00	33101	127002	565050	011029	00000000	00000	0000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4651 Ken Knight Drive North (H1111)	Contingency for CIP	\$6,950.00	33101	127002	565110 588100	011029	00000000	00000	0000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4651 Ken Knight Drive North (H1111)	Administrative Support Costs	\$7,275.18	33101	127002	565020	011029	00000000	00000	0000000