

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2026-382**

5 AN ORDINANCE APPROPRIATING \$45,000.00 IN FUND
6 BALANCE FROM THE ENVIRONMENTAL PROTECTION FUND
7 (THE "FUND") TO PROVIDE FUNDING FOR EDUCATION
8 OUTREACH ACTIVITIES AS WELL AS FOOD AND
9 BEVERAGE, TRAVEL, SUPPLIES, TRAINING, DUES, AND
10 MEMBERSHIP FEES FOR JACKSONVILLE ENVIRONMENTAL
11 PROTECTION BOARD (THE "BOARD") MEMBERS AND
12 STAFF, AS INITIATED BY B.T. 26-065; PROVIDING
13 FOR CARRYOVER TO FISCAL YEAR 2026-2027;
14 PROVIDING FOR WAIVER OF SECTION 111.755
15 (ENVIRONMENTAL PROTECTION FUND), PART 7
16 (ENVIRONMENT AND CONSERVATION), CHAPTER 111
17 (SPECIAL REVENUE AND TRUST ACCOUNTS), *ORDINANCE*
18 *CODE*, TO AUTHORIZE UTILIZATION OF FUNDS FROM THE
19 FUND FOR FOOD AND BEVERAGE, TRAVEL, SUPPLIES,
20 TRAINING, DUES, AND MEMBERSHIP FEES FOR BOARD
21 MEMBERS AND STAFF; PROVIDING FOR WAIVER OF
22 SECTION 360.602 (USES OF FUND), PART 6
23 (ENVIRONMENTAL PROTECTION FUND), CHAPTER 360
24 (ENVIRONMENTAL REGULATION), *ORDINANCE CODE*, TO
25 ALLOW FOR THE UTILIZATION OF FUNDS FOR EDUCATION
26 OUTREACH ACTIVITIES ALONG WITH FOOD AND
27 BEVERAGE, TRAVEL, SUPPLIES, TRAINING, DUES, AND
28 MEMBERSHIP FEES FOR BOARD MEMBERS AND STAFF;
29 AMENDING ORDINANCE 2025-504-E, THE FISCAL YEAR
30 2025-2026 BUDGET, BY AMENDING THE ATTACHMENT A
31 TO AUTHORIZE EXPENDITURE OF THESE FUNDS ON FOOD

1 AND BEVERAGE FOR SPECIAL EVENTS AND ACTIVITIES;
2 PROVIDING AN EFFECTIVE DATE.

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4 **BE IT ORDAINED** by the Council of the City of Jacksonville:

5 **Section 1. Appropriation.** For the 2025-2026 fiscal year,
6 within the City's budget, there are hereby appropriated the indicated
7 sum(s) from the account(s) listed in subsection (a) to the account(s)
8 listed in subsection (b):

9 (B.T. 26-065 attached hereto as **Exhibit 1**, and incorporated herein
10 by this reference)

11 (a) Appropriated from:

12 See B.T. 26-065 \$45,000.00

13 (b) Appropriated to:

14 See B.T. 26-065 \$45,000.00

15 (c) Explanation of Appropriation:

16 The appropriation above is fund balance from the
17 Environmental Protection Fund (the "Fund") to provide
18 funding for education outreach activities as well as food
19 and beverage, travel, supplies, training, dues, and
20 membership fees for the Jacksonville Environmental
21 Protection Board (the "Board") members and staff.

22 **Section 2. Purpose.** The purpose of the appropriation in
23 Section 1 is to provide funding for various education and outreach
24 activities such as Clean Air Day, Aquafest Water Festival and
25 Envirofest, along with food and beverage, travel, supplies, training,
26 dues, and membership fees for Board members and staff. These
27 activities will be used to support environmental education and
28 outreach to provide the public with information regarding the rules
29 set by the Board to enforce provisions of local, state and federal
30 legislation. Activities will also enhance the public's ability to
31 protect and conserve natural resources. During its meeting on March

1 16, 2026, the Board approved this expenditure, as reflected in the
2 Monthly Meeting Summary attached hereto as **Exhibit 2** and incorporated
3 herein by this reference.

4 **Section 3. Carryover.** The funds appropriated in this
5 Ordinance shall not lapse but shall carryover to Fiscal Year 2026-
6 2027.

7 **Section 4. Waiver of Section 111.755 (Environmental**
8 **Protection Fund), Ordinance Code.** Section 111.755 (Environmental
9 Protection Fund), Part 7 (Environment and Conservation), Chapter 111
10 (Special Revenue and Trust Accounts), *Ordinance Code*, is hereby
11 waived. Section 111.755, *Ordinance Code*, sets forth specific purposes
12 for which the Fund must be used by the Board. Section 111.755,
13 *Ordinance Code*, does not list any of the purposes set forth in Section
14 2 above as purposes for which the Fund may be used, except for
15 education and outreach activities and, therefore, the waiver is
16 necessary to authorize the Board to utilize funds from the Fund for
17 food and beverage, travel, supplies, training, dues, and membership
18 fees for Board members and staff. At its public hearing on March 16,
19 2026, the Board determined that such uses are worthwhile and
20 beneficial uses of the Fund and such Code waiver was approved by a
21 unanimous vote of the Board as reflected in **Exhibit 2**.

22 **Section 5. Waiver of Section 360.602 (Uses of Fund),**
23 **Ordinance Code.** Section 360.602 (Uses of Fund), Part 6 (Environmental
24 Protection Fund), Chapter 360 (Environmental Regulation), *Ordinance*
25 *Code*, is hereby waived. Section 360.602, *Ordinance Code*, sets forth
26 specific purposes for which the Fund must be used by the Board.
27 Section 360.602, *Ordinance Code*, does not list any of the purposes
28 set forth in Section 2 above as purposes for which the Fund may be
29 used, except for education and outreach activities and, therefore,
30 the waiver is necessary to authorize the Board to utilize funds from
31 the Fund for food and beverage, travel, supplies, training, dues, and

1 membership fees for Board members and staff. At its public hearing
2 on March 16, 2026, the Board determined that such uses are worthwhile
3 and beneficial uses of the Fund and such Code waiver was approved by
4 a unanimous vote of the Board as reflected in **Exhibit 2**.

5 **Section 6. Amending Ordinance 2025-504-E, the Fiscal Year**
6 **2025-2026 Budget, to Amend Attachment A.** Ordinance 2025-504-E,
7 adopting the 2025-2026 fiscal year budget, is hereby amended to
8 replace the Attachment A, entitled "Food and Beverage Expenditures",
9 to authorize expenditure of these funds for the purchase of food and
10 beverage for the purposes outlined above. The Revised Attachment A
11 is attached hereto as **Exhibit 3** and incorporated herein by this
12 reference.

13 **Section 7. Effective Date.** This Ordinance shall become
14 effective upon signature by the Mayor or upon becoming effective
15 without the Mayor's signature.

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17 Form Approved:

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19 /s/ Joelle Dillard

20 Office of General Counsel

21 Legislation Prepared By: Joelle J. Dillard

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