

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of Economic Development / Film and Television
Department or Area Responsible for Contract / Compliance / Oversight N/A Council District(s)
Reversion of Funds: 00111-195001-599060-000000-000000906-00000-00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future 25/26
Section of Code Being Waived (if applicable): N/A CIP (yes or no): No

Justification for Waiver
N/A

Justification for / Description of Transfer:
Appropriate \$400,000 of available budget capacity from the General Fund Debt Management Fund internal service allocations to fund the Office of Economic Development Film and Television incentives specifically for "Project T".

Net Amount Appropriated and/or Transferred: \$400,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: CM Johnson CM's District: CD 14
Requesting Council Member: CM's District:
Prepared By: Ordinance:

OFFICE OF THE MAYOR
☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE
Date Rec'd. Date Fwd. Approved Disapproved
Department Head
Mayor's Office
Accounting Division
Budget Division
Date of Action By Mayor: Approved: Date Initiated:
Division Chief: Phone Number:
Prepared By:
Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$800,000.00	Accounting Codes						Future	
					Amount	Fund	Center	Account	Project *	Activity		Interfund
Exp	General Fund Operating	CIP Debt Service Repayment	ISA-Debt Management Fund - Interest		\$400,000.00	00111	194002	549514	000000	00000303	00000	0000000
Rev	General Trust & Agency - Carryforward Council-Appropriated	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In		\$400,000.00	11526	191040	381910	000000	00000000	00111	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$800,000.00	Accounting Codes								
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out		\$400,000.00	00111	191040	591910	000000	00000000	11526	0000000	
Exp	General Trust & Agency - Carryforward Council-Appropriated	Film And Television Office Trust - TRJE01-Activity	Subsidies & Contributions To Private Org		\$400,000.00	11526	105102	582001	000000	00001395	00000	0000000	