LEGISLATIVE FACT SHEET

DATE:	11/15/23		BT or RC No: 124 -038				
		(Administration & City Council Bills)					
SPONSOR:		Public Works					
		(Department/Division/Agency/Council Member)					
Contact for all inquiri	ies and pres	sentations:	Tra	ffic Engineeri	ng Divisior	1	
Provide Name:		μ.,	Chris L	eDew			
Contact Number:			255-7528				
Email Ac	ddress:		cledew@coj.net				
will complete this form for Co (Minimum of 350 word The purpose of this budg Intersection Imp-Intersec Regency Square Blvd Int at Oakwood Dr Intersecti Amendment until the nex and completion of projec	ds - Maximu et transfer is tion and Traff ersection & IT on Improvement t CIP would b ts.	d legislation and m of 1 page.) to utilize \$1,13 ic Signalization IS Improvement ents" and "St J e detrimental c	essary? Provide; Who, What, the Administration is responsib 9,658.14 from two countyw -Countywide) to fund the c nts" and the engineering & ohns Bluff at Bahia/Theres f the City as it would result	vide enhanceme vide enhanceme construction of a design portion o a Intersection In t in the unnecess	slation. ht projects (C project titled f two projects hprovements	countywide "Monument Rd at s titled "Arlington Rd ." Deferral of this CIP both the beginning	
APPROPRIATION: List the source <u>name</u> (Name of Fund as it will a	e and provi	de Object ar	ated: \$1,139,6 nd Subobject Numbers	2.50			
	appear in title						
Name of Federal Fundir	deral Funding Source(s):	From:			Amount:		
		To:			Amount:		
Name of State Funding S	ate Funding Source(s):	From:			Amount:		
		То:	2 3		Amount:		
Name of City of Jackson Source(s):	ville Funding	From: COJ			Amount: _	\$1,139,658.14	
		To: COJ			Amount:	\$1,139,658.14	
Name of In-Kind Contribution	ution(s).	From:	and the second		Amount:		
		To:			Amount:		
Name & Number of Bond	d Account(s):	From:			Amount:	6 - 60	
		To:			Amount:		

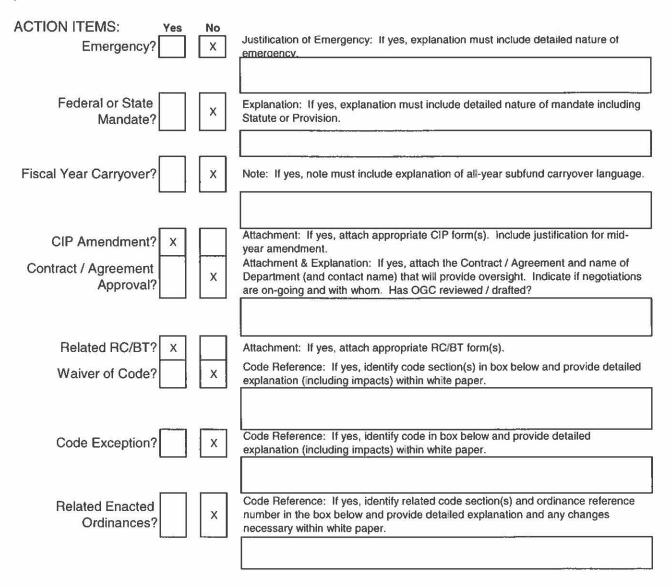
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

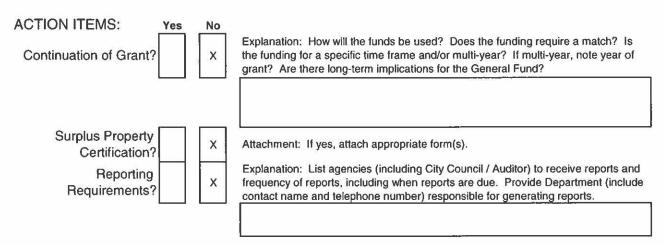
(Minimum of 350 words - Maximum of 1 page.)

This transfer will not result in the City incurring additional debt. Existing allocations are being re-allocated.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are <u>NOT</u> exempt from this requirement.

A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

	The proposed ordinance is required for compliance with Federal or State law or regulation;
	The proposed ordinance relates to the issuance or refinancing of debt;
Х	The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
	The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
	The proposed ordinance is an emergency ordinance;
	The ordinance relates to procurement;
	The proposed ordinance is enacted to implement any of the following:
	 a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
	 b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts; c. Section 553.73, Florida Statutes, relating to the Florida Building Code;
	d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.
	ne boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared

If none of the boxes above are checked, then a Business Impact Estimate <u>IS REQUIRED</u> to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: <u>https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee</u>

Division Chief:	16 La	
Prepared By:	(arginature)	

 $\frac{11 - 15 - 23}{11 - 15 - 23}$ Date: $\frac{11 / 15 / 23}{15 - 23}$

ADMINISTRATIVE TRANSMITTAL

	Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor (Name, Job Title, Department)					
	Phone:	255-5000	E-mail:	BNorris@coi.net		
From:	Nina Sickler, Director, Public Works					
	Initiating Department Representative (Name, Job Title, Department)					
	Phone:	255-8748	E-mail:	nsickler@coj.net		
rimary	Chris LeDe	w, Chief, Traffic En	gineering		in the sta	
	(Name, Job	Tille, Department)				
	Phone:	255-7528	E-mail:	<u>cledew@coj.net</u>		
CC:	Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor					
	Phone:	255-5000	E-mail:	BNorris@coj.net		

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480

	Initiating Counci	Member / Indep	endent Agency / C	Constitutional Officer		
	Phone:		E-mail:			
rimary						
~ · · ·	(Name, Job Title, Department)				1.5.00	
	Phone:		E-mail:			
CC:	Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor					
	Phone: 2	255-5000	E-mail:	BNorris@coj.net		

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:	Yes	No	
Boards Action / Resolution?	'		Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?
	2		

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Business Impact Estimate

This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference:

This budget ordinance will be exempt from the Business Impact Estimate.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare):

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any: (a) An estimate of direct compliance costs that businesses may reasonably incur; (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to

3. Good faith estimate of the number of businesses likely to be impacted by the proposed

4. Additional information the governing body deems useful (if any):