

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



**JEFFREY R. CLEMENTS**  
Chief of Research  
(904) 255-5137

117 West Duval Street  
City Hall, Suite 425  
Jacksonville, FL 32202  
FAX (904) 255-5229

**Bill Type and Number:** Ordinance 2020-0418

**Introducer/Sponsor(s):** Council Member Carlucci

**Date of Introduction:** July 28, 2020

**Committee(s) of Reference:** F, R

**Date of Analysis:** July 28, 2020

**Type of Action:** Amending Section 106.109 of the Ordinance Code; defining pre-consolidation City boundary

**Bill Summary:** The bill amends Section 106.109 (Capital Improvement Funding), Part 1 (General Provisions), Chapter 106 (Budget and Accounting Code) of the Ordinance Code to establish a target of at least 33% of the CIP budget to be allocated for capital improvements within the pre-consolidation City boundary as prescribed by this legislation. Attached to this bill as "Exhibit 1" is a map outlining the pre-consolidation City boundary. The Map source is from the City of Jacksonville Public Works Department, 1962.

**Background Information:** The language for this provision has been added to Sec. 106.109 as subsection (b) and reads as follows:

(b) The City Council establishes a target of at least 33% of the capital improvement Plan Budget as defined in 122.602(c), to be allocated for capital improvements in the Pre-consolidation City boundary. The Capital Improvement Plan Budget target shall be reported each year in a separate section in the Mayor's budget proposal to the City Council.

The previous paragraph in this section has been labeled subsection (a) and is otherwise unchanged.

**Policy Impact Area:** CIP budget allocations; pre-consolidated City borders and boundaries

**Fiscal Impact:** The bill will dedicate at least 33% of the CIP budget to be allocated for capital improvements within the pre-consolidation City boundary.

**Analyst:** Baltiero