

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

**(29) 8-9-2021**

Parks, Recreation and Community Services  
Department or Area Responsible for Contract / Compliance / Oversight

7  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A  
All-Years funds  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

N/A  
CIP (yes or no): No

Justification for Waiver  
N/A

Justification for / Description of Transfer:

To appropriate funds within the Metropolitan Park Maintenance subfund, 1D4, needed to cover the cost of the demolition of the stage and surrounding area. This appropriation is being done in accordance with section 111.120 of the municipal code.

Net Amount Appropriated and/or Transferred: \$300,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: **BT21-108**

Date Recd.	Date Fwd.	Approved	Disapproved
8/10/21	8/10/21	<i>[Signature]</i>	
8/10/21	8/10/21	<i>[Signature]</i>	
7-27-21	8-13-21	<i>[Signature]</i>	

Date of Action By Mayor: **AUGO 9 2021**

Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_  
Keith Meyerl

Prepared By: \_\_\_\_\_  
Renee Harriman

Initiated / Requested By (if other than Department): \_\_\_\_\_

*[Signature]*  
Date Initiated: \_\_\_\_\_  
Phone Number: 255-8294

**APPROVED BY:  
APPROVED BY  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**AUGO 9 2021**

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
REV	Metropolitan Park Maintenance	Metropolitan Park Maintenance	Transfer from Funds Balance	\$300,000.00	11304	161101	389010	000000	00000697	00000	000000
				Total:	\$300,000.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
EXP	Metropolitan Park Maintenance	Metropolitan Park Maintenance	Trust Fund Authorized Expenditures	\$300,000.00	11304	161101	549006	000000	00000697	00000	000000
				Total:	\$300,000.00						