

1 Introduced by the Council President at the request of the Mayor:

4 **ORDINANCE 2024-32-W**

5 AN ORDINANCE APPROPRIATING \$1,139,658.14
6 (\$1,100,000.00 FROM THE TRAFFIC SIGNALIZATION -
7 COUNTYWIDE PROJECT AND \$39,658.14 FROM THE
8 COUNTYWIDE INTERSECTION IMP - INTERSECTION
9 PROJECT) TO THE PROJECTS TITLED MONUMENT ROAD AT
10 REGENCY SQUARE BOULEVARD INTERSECTION AND ITS
11 IMPROVEMENTS, ARLINGTON ROAD AT OAKWOOD DRIVE
12 INTERSECTION IMPROVEMENTS AND ST. JOHNS BLUFF AT
13 BAHIA/THERESA INTERSECTION IMPROVEMENTS (THE
14 "PROJECTS"), AS INITIATED BY B.T. 24-038;
15 AMENDING THE 2024-2028 FIVE-YEAR CAPITAL
16 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-
17 E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE
18 PROJECTS; PROVIDING AN EFFECTIVE DATE.

19
20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
22 within the City's budget, there is hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (Revised B.T. 24-038, attached hereto as **Exhibit 1**, and incorporated
26 herein by this reference)

- 27 (a) Appropriated from:
- 28 See Revised B.T. 24-038 \$1,139,658.14
- 29 (b) Appropriated to:
- 30 See Revised B.T. 24-038 \$1,139,658.14
- 31 (c) Explanation of Appropriation:

1 The funding above represents an appropriation of
2 \$1,139,658.14 (\$1,100,000.00 from the Traffic
3 Signalization - Countywide project and \$39,658.14 from the
4 Countywide Intersection Imp - Intersection project) to
5 provide funding for (i) the construction of the Monument
6 Road at Regency Square Boulevard Intersection and ITS
7 Improvements project, (ii) the engineering and design of
8 the Arlington Road at Oakwood Drive Intersection
9 Improvements project, and (iii) the engineering and design
10 of St. Johns Bluff at Bahia/Theresa Intersection project.

11 **Section 2. Purpose.** The purpose of the appropriation in
12 Section 1 is to transfer funds from the Traffic Signalization -
13 Countywide project and the Countywide Intersection Imp - Intersection
14 project to the Monument Road at Regency Square Boulevard Intersection
15 and ITS Improvements project, the Arlington Road at Oakwood Drive
16 Intersection Improvements project, and St. Johns Bluff at
17 Bahia/Theresa Intersection project (the "Projects"). The Monument
18 Road at Regency Square Boulevard Intersection and ITS Improvements
19 project includes traffic signal improvements at the Monument Road and
20 Regency Square intersection, improvements to the west approach
21 including pavement marking transitions to accommodate a larger
22 pedestrian refuge island and improve eastbound traffic, and the
23 installation of fiber optic interconnect to connect to existing
24 traffic signals to the north and south. The Arlington Road at Oakwood
25 Drive Intersection Improvements project includes a traffic signal
26 mast arm replacement and the realignment of the south Arlington Road
27 approach crosswalk at the Arlington Road and Oakwood Drive
28 intersection. The St. Johns Bluff at Bahia/Theresa Intersection
29 Improvements project includes traffic signal upgrades at the
30 intersection of St. Johns Bluff and Bahia Drive/Theresa Drive, offset
31 of the northbound and southbound left-turn lanes, the extension of

1 the eastbound through/right-turn lane to create a 125-foot long lane,
2 and installation of interconnect improvements between this
3 intersection the intersection of St. Johns Bluff and Atlantic
4 Boulevard.

5 **Section 3. Capital Improvement Plan Amendment.** Ordinance
6 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
7 (the "CIP") for the City and certain of its independent agencies, is
8 hereby amended to reflect this appropriation of funds to the Projects
9 as more fully described in the Project Information Sheets attached
10 hereto as **Exhibit 2**, and incorporated herein by this reference. The
11 City Council finds that the deferral of this amendment of the CIP
12 until the next annual budget and CIP review will be detrimental to
13 the best interests of the community because such deferral will
14 unnecessarily delay both the commencement and completion of the
15 Projects.

16 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
17 this Ordinance requires the affirmative vote of two-thirds of the
18 City Council members present at the meeting because of the CIP
19 amendment set forth in this section. This Ordinance shall constitute
20 an amendment to Ordinance 2023-505-E. In all other respects, the
21 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
22 shall remain unchanged and continue in full force and effect.

23 **Section 4. Effective Date.** This Ordinance shall become
24 effective upon signature by the Mayor or upon becoming effective
25 without the Mayor's signature.

1 Form Approved:

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3 /s/ Joelle J. Dillard

4 Office of General Counsel

5 Legislation prepared by: Joelle J. Dillard

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