

City of Jacksonville, Florida
Request for Budget Transfer Form

11-27-2023

Neighborhoods Department/Environmental Quality Division
Department or Area Responsible for Contract / Compliance / Oversight

All Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

No Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funding for an award from the U.S. Environmental Protection Agency (EPA) to enhance air pollution monitoring throughout Duval County. This funding is provided by the U.S. Environmental Protection Agency pursuant to the Clean Air Act under the Inflation Reduction Act, and will be used to purchase new monitoring equipment for particulate matter and ozone concentrations.

Net Amount Appropriated and/or Transferred: \$67,340.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: 6724-028

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	10/25/23	10/25/23	<i>Donna Deegan</i>	
Accounting Division	11/15/23	11/15/23	<i>Donna Deegan</i>	
Budget Division	11/7/23	11/14/23	<i>Donna Deegan</i>	

Date of Action By Mayor: NOV 27 2023

Date Initiated: 10/25/23

Division Chief: *Melissa M. Loy*

Phone Number: (904) 255-7112

Prepared By: Sandi Assidy, Financial Analyst

Initiated / Requested By (if other than Department):

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE
DATE: NOV 27 2023

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1 Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes							
												Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$67,340.00															
REV	Air Pollution EPA	Clean Air Act Grants under IRA	U.S. Environmental Protection Agency	\$67,340.00	10203	173114	331390	010824	00000000	00000	0000000								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes							
												Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$67,340.00															
EXP	Air Pollution EPA	Clean Air Act Grants under IRA	Specialized Equipment	\$67,340.00	10203	173114	564290	010824	00000000	00000	0000000								