



ESG-CV2 Scope of Work/Budget

1. COVID-19 Testing and Vaccination

Deliverable: Test and/or vaccinate a minimum of 150 homeless persons and/or homeless agency staff for COVID-19. Testing and vaccination will be prioritized based on CDC and FL Department of Health guidelines.

Total Request COVID-19 Testing/Vaccinations: **\$150,000**

2. Rapid Re-Housing

Deliverable: Provide allowable rapid rehousing services, as needed, to move 250 homeless individuals into permanent housing. This includes housing search, housing case management, and temporary financial assistance. Per HUD grant guidelines, coordinated entry will refer all participants in the rapid re-housing. Coordinated entry will utilize the community wide prioritization of persons who are street homeless with underlying medical conditions that make them especially vulnerable to COVID-19. As we are prioritizing persons who have been on the streets the longest with chronic medical conditions we are assuming greater than 20% of those we assist will receive temporary financial assistance for the maximum allowable amount of time.

Total Request Rapid Re-housing: **\$3,000,000**

3. Non-congregate Emergency Shelter

Deliverable: Contract with hotels to provide rooms for 250 medically vulnerable homeless persons to socially distance. This includes the cost of the hotel room, additional cleaning, and on site case management. Current average length of stay in non-congregate emergency shelter is 50.71 days. This is a longer stay than estimated for ESG-CV1. The number reflects the additional estimated time that some clients will be in a hotel.

Total Request Non-congregate Emergency Shelter: **\$2,375,000**

4. Shelter Equipment

Deliverable: Provide necessary equipment to emergency homeless shelters to encourage homeless folks to come off the streets. This may include temporary storage facilities for belongings, PPE, and other necessary items. This may also be used for temporary bridge shelter to quickly address homeless encampments that are determined to be community health and safety issues.

Total Request Shelter Equipment: **\$150,000**

5. Improvements to HMIS and Coordinated Entry

Deliverable: Provide supportive services for the existing Homeless Management Information System (HMIS) database and coordinated entry. These services may include additional training, technology acquisition (software, hardware, and mobile apps), and the costs of employing (for one year) a Housing Navigator.

Total Request Improvements to HMIS and Coordinated Entry: **\$100,000**

Total ESG-CV2 funding for all five requests: \$5,715,000