

1 Introduced by the Council President at the request of the Mayor:

4 **ORDINANCE 2023-141**

5 AN ORDINANCE APPROPRIATING \$1,085,868.84
6 (\$250,000.00 FROM THE FIRE STATION NO. 4
7 PROJECT, \$18,663.03 FROM THE FIRE STATION NO. 20
8 PROJECT, \$170,000.00 FROM THE FIRE STATION NO.
9 56 PROJECT, \$9,037.12 FROM THE FIRE STATION NO.
10 73 PROJECT, AND \$638,168.69 FROM THE FIRE
11 STATION NO. 74 PROJECT) TO THE FIRE STATION NO.
12 76 PROJECT TO PAY FOR CONSTRUCTION OF A
13 TEMPORARY FIRE STATION NO. 76 AT CEDAR POINT
14 ROAD, AS INITIATED BY B.T. 23-051; AMENDING THE
15 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
16 APPROVED BY ORDINANCE 2022-505-E TO REFLECT THIS
17 APPROPRIATION OF FUNDS FROM VARIOUS FIRE STATION
18 PROJECTS TO THE FIRE STATION NO. 76 PROJECT;
19 PROVIDING AN EFFECTIVE DATE.

21 **BE IT ORDAINED** by the Council of the City of Jacksonville:

22 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
23 within the City's budget, there is hereby appropriated the indicated
24 sum(s) from the account(s) listed in subsection (a) to the account(s)
25 listed in subsection (b):

26 (B.T. 23-051, attached hereto as **Exhibit 1** and incorporated herein
27 by this reference)

28 (a) Appropriated from:

29 See B.T. 23-051 \$1,085,868.84

30 (b) Appropriated to:

31 See B.T. 23-051 \$1,085,868.84

1 (c) Explanation of Appropriation:

2 The funding above represents an appropriation of
3 \$1,085,868.84 (\$250,000.00 from the Fire Station No. 4
4 project, \$18,663.03 from the Fire Station No. 20 project,
5 \$170,000.00 from the Fire Station No. 50 project, \$9,037.12
6 from the Fire Station No. 73 project, and \$638,168.69 from
7 the Fire Station No. 74 project) to the Fire Station No.
8 76 project to complete the construction of a temporary Fire
9 Station No. 76 at Cedar Point Road.

10 **Section 2. Purpose.** The purpose of the appropriation in
11 Section 1 is to allocate funds from the Fire Station No. 4, Fire
12 Station No. 20, Fire Station No. 56, Fire Station No. 73, and Fire
13 Station No. 74 projects to the Fire Station No. 76 project for
14 construction of a temporary Fire Station No. 76 on Cedar Point Road
15 on the site where the permanent Fire Station No. 76 will be
16 constructed (the "Project"). Construction of a temporary Fire Station
17 No. 76 on the site will allow the Jacksonville Fire and Rescue
18 Department ("JFRD") to provide emergency services in the more
19 immediate future in an area that would otherwise remain at an
20 Insurance Services Office (ISO) Class 10 rating until 2025 when
21 completion of the permanent Fire Station No. 76 is expected. The
22 JFRD personnel necessary to staff this temporary Fire Station were
23 authorized in the Fiscal Year 2022-2023 budget approved by Ordinance
24 2022-504-E.

25 **Section 3. Capital Improvement Plan Amendment.** Ordinance
26 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
27 (the "CIP") for the City and certain of its independent agencies, is
28 hereby amended to this reallocation of funds from the Fire Station
29 No. 4, Fire Station No. 20, Fire Station No. 56, Fire Station No. 73,
30 and Fire Station No. 74 projects to the Project as more fully
31 described in the Project Information Sheets attached hereto as **Exhibit**

1 2 and incorporated herein by this reference. The City Council finds
2 that the deferral of this amendment of the CIP until the next annual
3 budget and CIP review will be detrimental to the best interests of
4 the community because such deferral will delay JFRD's ability to
5 provide emergency services in an area with an immediate, urgent need
6 for these services.

7 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
8 this Ordinance requires the affirmative vote of two-thirds of the
9 City Council members present at the meeting because of the CIP
10 amendment set forth in this section. This Ordinance shall constitute
11 an amendment to Ordinance 2022-505-E. In all other respects, the
12 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
13 shall remain unchanged and continue in full force and effect.

14 **Section 4. Effective Date.** This Ordinance shall become
15 effective upon signature by the Mayor or upon becoming effective
16 without the Mayor's signature.

17
18 Form Approved:

19
20 /s/Mary E. Staffopoulos

21 Office of General Counsel

22 Legislation prepared by: Mary E. Staffopoulos

23 GC-#1549117-v1-Temp_Fire_Station_76_Approp_(BT23-051).docx