

Project Title: Bay Street Pedestrian Safety Improvements **Council District(s):** 7
Project Location: East Bay Street Between Georgia Street and Gator Bowl Boulevard **Project Number:** 011261
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 Engineering and construction for Bay Street pedestrian safety improvements and traffic calming.

Justification:
 This project is necessary to provide safer conditions for pedestrians and vehicular traffic along East Bay Street.

Funding Sources	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ -	-					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Grant Funding	\$ 3,000,000	-	3,000,000				
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 3,000,000	-	3,000,000				
Mitigation	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -