

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2023-488**

5 AN ORDINANCE TRANSFERRING \$350,000.00 FROM THE
6 NEIGHBORHOOD ENHANCEMENT TRUST - PARI-MUTUEL
7 ACCOUNT TO THE JAX ARBORETUM-RESTROOM SEWER
8 CONNECTION PROJECT, AS INITIATED BY B.T. 23-103;
9 PURPOSE OF APPROPRIATION; AMENDING THE 2023-2027
10 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
11 ORDINANCE 2022-504-E TO REFLECT THIS
12 APPROPRIATION OF FUNDS; PROVIDING A CARRYOVER OF
13 FUNDS INTO SUBSEQUENT FISCAL YEARS; PROVIDING AN
14 EFFECTIVE DATE.

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16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
18 within the City's budget, there is hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 23-103, attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

- 23 (a) Appropriated from:
- 24 See B.T. 23-103 \$350,000.00
- 25 (b) Appropriated to:
- 26 See B.T. 23-103 \$350,000.00

27 (c) Explanation of Appropriation:
28 The funding above represents an appropriation of
29 \$350,000.00 to the Jax Arboretum-Restroom Sewer Connection
30 project to connect water and sewer to the City's central
31 sewer system at the Jacksonville Arboretum & Botanical

1 Gardens.

2 **Section 2. Purpose.** The purpose of this appropriation in
3 Section 1 is to transfer funds from the Neighborhood Enhancement
4 Trust - Pari-Mutuel Account to the Jax Arboretum-Restroom Sewer
5 Connection project to connect water and sewer to the City's central
6 sewer system ("the Project"). The Jacksonville Arboretum & Botanical
7 Gardens, Inc. has a restroom building with a holding tank that needs
8 to be pumped weekly due to an increased number of visitors. The
9 Project will connect bathroom water and sewer to the City's central
10 system. The Arboretum & Botanical Gardens is approximately 1.5 miles
11 from the Best Bet Jacksonville, making it an eligible location to
12 receive park improvement funding from the Neighborhood Enhancement
13 Trust - Pari-Mutuel account, per Section 111.925, *Ordinance Code*.

14 **Section 3. Capital Improvement Plan Amendment.** Ordinance
15 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
16 (the "CIP") for the City and certain of its independent agencies is
17 hereby amended to reflect the transfer of funds from the Neighborhood
18 Enhancement Trust - Pari-Mutuel account to the Project as more fully
19 described in the Project Information Sheet attached hereto as **Exhibit**
20 **2** and incorporated herein by this reference. The City Council finds
21 that the deferral of this amendment of the CIP until the next annual
22 budget and CIP review will be detrimental to the best interests of
23 the community because such deferral will create an unnecessary delay
24 for the construction of this recreational infrastructure.

25 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
26 this Ordinance requires the affirmative vote of two-thirds of the
27 City Council members present at the meeting because of the CIP
28 amendment set forth in this section. This Ordinance shall constitute
29 an amendment to Ordinance 2022-505-E. In all other respects, the
30 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
31 shall remain unchanged and continue in full force and effect.

1 **Section 4. Carryover.** The funds being transferred in this
2 ordinance shall not lapse but shall carryover to subsequent fiscal
3 years.

4 **Section 5. Effective Date.** This Ordinance shall become
5 effective upon signature by the Mayor or upon becoming effective
6 without the Mayor's signature.

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8 Form Approved:

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10 /s/ John C. Sawyer, Jr.

11 Office of General Counsel

12 Legislation prepared by: John C. Sawyer, Jr.

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