

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Department Council District(s): 5

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: NA Fiscal Yr(s) of carry over (all-years funds do not require a carryover): NA

Section of Code Being Waived (if applicable): NA CIP (yes or no): Yes

Justification for Waiver: NA

Justification for / Description of Transfer: To appropriate funds awarded by Federal Emergency Management Agency (FEMA) through the State of Florida Division of Emergency Management (FDEM) for Hazard Mitigation Assistance Grant program. The grant provides 100% federal funding from FEMA for property acquisition/demolition of a structure located at 5123 Martha Ann Drive. There is no City of Jacksonville match. The City will enter into an agreement with the owner to acquire the property, demolish structures and slabs, remove debris and file perpetual open space conservation easement on the property. All FEMA funding for this project will expire September 25, 2026.

Net Amount Appropriated and/or Transferred: \$508,030.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

TD / BT Number: BT-24-040

	BUDGET ORDINANCE	TRANSFER DIRECTIVE	Disapproved
Date Rec'd.	Date Fwd.	Approved	
	11/21/23	<i>[Signature]</i>	
	12/16/23	<i>[Signature]</i>	
	11/22/23	<i>[Signature]</i>	
	12-5-23	<i>[Signature]</i>	

Date of Action By Mayor: _____ Approved: _____

Division Chief: Andre Ayoub

Prepared By: April Mitchell

Initiated / Requested By (if other than Department): _____

Date Initiated: _____ Phone Number: 255-3303

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Grant Capital Improvement Projects	Hazard Mitigation Grant - 5123 Martha Ann Dr.	Federal Emergency Management Agency (FEMA)	\$508,030.00	33101	127002	331503	010862	00000000	00000	00000000
Total:				\$508,030.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 5123 Martha Ann Dr.	Land Acquisition Cost	\$452,050.00	33101	127002	561110	010862	00000000	00000	00000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 5123 Martha Ann Dr.	Other Construction Costs	\$32,800.00	33101	127002	565050	010862	00000000	00000	00000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 5123 Martha Ann Dr.	Administrative Support Costs	\$23,180.00	33101	127002	565020	010862	00000000	00000	00000000
Total:				\$508,030.00							