

1 Introduced by the Council President at the request of the Sheriff:
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4 **ORDINANCE 2022-818**

5 AN ORDINANCE APPROPRIATING \$840,160 FROM THE
6 SPECIAL LAW ENFORCEMENT TRUST FUND (THE "FUND")
7 TO FUND VARIOUS CRIME PREVENTION AND LAW
8 ENFORCEMENT EXPENDITURES AND ACTIVITIES
9 INCLUDING: (1) TRANSFERRING \$12,500 FROM THE
10 FUND TO THE TEEN DRIVER SPECIAL REVENUE FUND IN
11 ACCORDANCE WITH SECTION 111.365, *ORDINANCE CODE*,
12 FOR THE TEEN DRIVER CHALLENGE PROGRAM, (2)
13 TRANSFERRING \$7,500 FROM THE FUND TO THE POLICE
14 EXPLORERS TRUST FUND IN ACCORDANCE WITH SECTION
15 111.340, *ORDINANCE CODE*, FOR THE JACKSONVILLE
16 SHERIFF'S POLICE EXPLORER POST, (3) TRANSFERRING
17 \$275,000 FROM THE FUND TO THE MENTAL HEALTH
18 OFFENDER PROGRAM TRUST FUND FOR CONTRACTUAL
19 SERVICES BY I.M. SULZBACHER CENTER FOR THE
20 HOMELESS, INC. TO OPERATE A JAIL DIVERSION
21 PROGRAM FOR MENTALLY ILL OFFENDERS, (4)
22 PROVIDING \$70,160 FROM THE FUND TO REIMBURSE THE
23 GENERAL FUND FOR FORFEITURE RELATED EXPENDITURES
24 IN ACCORDANCE WITH SECTION 932.7055(4)(C),
25 *FLORIDA STATUTES*, (5) PROVIDING \$225,000 TO
26 PROCURE TACTICAL BODY ARMOR FOR THE JACKSONVILLE
27 SHERIFF'S OFFICE (JSO) SWAT UNITS, AND (6)
28 PROVIDING \$250,000 FOR THE HAINES STREET
29 PROPERTY FACILITY - FIREARMS LABORATORY
30 RENOVATION PROJECT; AMENDING THE 2023-2027 FIVE-
31 YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY

1 ORDINANCE 2022-505-E TO REFLECT FUNDING FOR THE
2 HAINES STREET PROPERTY FACILITY - FIREARMS
3 LABORATORY RENOVATION PROJECT IN FISCAL YEAR
4 2022-2023; PROVIDING AN EFFECTIVE DATE.

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6 **BE IT ORDAINED** by the Council of the City of Jacksonville:

7 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
8 within the City's budget, there is hereby appropriated the indicated
9 sum(s) from the account(s) listed in subsection (a) to the account(s)
10 listed in subsection (b):

11 (B.T. 23-013 attached hereto as **Exhibit 1** and incorporated herein by
12 this reference)

13 (a) Appropriated from:

14 See B.T. 23-013 \$840,160.00

15 (b) Appropriated to:

16 See B.T. 23-013 \$840,160.00

17 (c) Explanation of Appropriation:

18 The funding above represents an appropriation of \$840,160
19 from the Special Law Enforcement Trust Fund (the "Fund")
20 to procure contractual services and equipment and includes
21 transfers of Fund dollars to other City funds for various
22 crime prevention and law enforcement expenditures and
23 activities in accordance with the *Ordinance Code* and
24 Section 932.7055, *Florida Statutes*, as more specifically
25 outlined herein.

26 **Section 2. Purpose.** The purpose of the appropriation in
27 Section 1 is to transfer \$12,500 from the Fund to the Teen Driver
28 Special Revenue Fund for the Teen Driver Challenge Program in
29 accordance with Section 111.365, *Ordinance Code*, to transfer \$7,500
30 from the Fund to the Police Explorers Trust Fund for the Jacksonville
31 Sheriff's Office Police Explorer Post in accordance with Section

1 111.340, *Ordinance Code*, and to transfer \$275,000 to the Mental Health
2 Offender Program Trust Fund to pay for contractual services from I.M.
3 Sulzbacher Center for the Homeless, Inc. to operate a jail diversion
4 program for mentally ill offenders. In addition, this appropriation
5 includes \$70,160 from the Fund to reimburse the General Fund for
6 forfeiture-related expenditures in accordance with Section
7 932.7055(4)(c), *Florida Statutes*, \$225,000 to procure tactical body
8 armor for the Jacksonville Sheriff's Office (JSO) SWAT units, and
9 \$250,000 for the Haines Street Property Facility - Firearms Laboratory
10 Renovation project (the "Project"). The Project entails expansion
11 of the Firearms Laboratory which provides ballistic testing to support
12 JSO investigations. The expansion will reduce the backlog of items
13 waiting for ballistic testing that has occurred due to a 56% increase
14 in test fires since 2018. A Certification from the Jacksonville
15 Sheriff's Office that this appropriation from the Special Law
16 Enforcement Trust Fund complies with Section 932.7055, *Florida*
17 *Statutes*, is attached hereto as **Exhibit 2** and incorporated herein by
18 this reference.

19 **Section 3. Capital Improvement Plan Amendment.** Ordinance
20 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
21 (the "CIP") for the City and certain of its independent agencies, is
22 hereby amended to include the Project in the CIP and to reflect
23 funding for the Project in fiscal year 2022-2023 as more fully
24 described in the Project Information Sheet attached hereto as **Exhibit**
25 **3** and incorporated herein by this reference. The City Council finds
26 that the deferral of this amendment of the CIP until the next annual
27 budget and CIP review will be detrimental to the best interests of
28 the community because such deferral will unnecessarily delay
29 completion of the Project leading to additional backlog in items
30 waiting for ballistic testing.

31 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of

1 this Ordinance requires the affirmative vote of two-thirds of the
2 City Council members present at the meeting because of the CIP
3 amendment set forth in this section. This Ordinance shall constitute
4 an amendment to Ordinance 2022-505-E. In all other respects, the
5 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
6 shall remain unchanged and continue in full force and effect.

7 **Section 4. Effective Date.** This Ordinance shall become
8 effective upon signature by the Mayor or upon becoming effective
9 without the Mayor's signature.

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11 Form Approved:

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13 /s/ Mary E. Staffopoulos

14 Office of General Counsel

15 Legislation prepared by: Mary E. Staffopoulos

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