

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Traffic Engineering

Department or Area Responsible for Contract / Compliance / Oversight

5

Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

All-years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

N/A

Justification for Waiver

Justification for / Description of Transfer:

Appropriate \$10,882 from Special Council Contingency to the Council District 5 Traffic Calming activity. The funds appropriated herein shall operate under the same provisions as the funding originally appropriated for Council District Traffic Calming in Ordinance 2023-504-E.

Net Amount Appropriated and/or Transferred:

\$10,882.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM J. Carlucci

CM's District:

CD 5

Requesting Council Member:

CM's District:

Ordinance:

Prepared By:

BUDGET ORDINANCE

TRANSFER DIRECTIVE

OFFICE OF THE MAYOR

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$21,764.00	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		00111	195001	599100	000000	00000906	00000	0000000
Rev	General Capital Projects	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In		32102	191040	381910	000000	00000000	00111	0000000

Total: \$21,764.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$21,764.00	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out		00111	191040	591910	000000	000000000	32102	00000000
t. Exp	General Capital Projects	Council District 05	Other Construction Costs		32102	153101	565050	000000	000000365	00000	00000000

Total: \$21,764.00