

Project Title: University Boulevard (Complete Streets Project) **Council District(s):** 1
Project Location: Arlington Road to Merrill Road **Project Number:** 010807
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT No.: 25 years **Useful Life:** 25 years **Project Completion Date:**

Project Description:
 Transforming 6,500 feet of University Boulevard by milling and resurfacing with potential improvements to include reduced travel lane widths, construction of buffer bike lanes, mid-block crossings, reconfiguration of the Burdette/Lake Lucina intersection, high-emphasis crosswalks, and installation of a median where left turning movements are not compromised. The final project scope will be determined through stakeholder meetings and design development.

Justification:
 The Greater Arlington area is undergoing a renewal. Complete streets is a transportation philosophy that calls for designing and building streets that are optimal for all road users regardless of age, ability, income, race, ethnicity, or chosen mode of travel.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 19,500,000	10,000,000		9,500,000				
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ 9,500,000	-	9,500,000					
Totals	\$ 29,000,000	\$ 10,000,000	\$ 9,500,000	\$ 9,500,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 29,000,000	10,000,000	9,500,000	9,500,000				
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 29,000,000	\$ 10,000,000	\$ 9,500,000	\$ 9,500,000	\$ -	\$ -	\$ -	\$ -