

1 Introduced by the Council President at the request of the Mayor and
2 amended on the Floor of Council and Substituted by the Finance
3 Committee:

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6 **ORDINANCE 2019-504**

7 AN ORDINANCE ESTABLISHING THE CITY OF
8 JACKSONVILLE'S 2019-2020 FISCAL YEAR
9 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
10 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
11 ADOPTING BUDGETS FOR THE 2019-2020 FISCAL YEAR
12 FOR THE CITY OF JACKSONVILLE; ESTABLISHING
13 CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS;
14 PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS;
15 PROVIDING FOR STATE AND FEDERAL GRANT
16 PROGRAMS; PROVIDING FOR GENERAL FUND/GSD
17 FUNDING FOR SALARIES AND BENEFITS;
18 ESTABLISHING THE EMPLOYEE CAP; PROVIDING
19 POSITION ALLOCATIONS AND TEMPORARY HOURS;
20 PROVIDING PROJECTIONS OF FORECASTED GENERAL
21 FUND REVENUES AND EXPENDITURES; ESTABLISHING
22 THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE
23 2019-2020 FISCAL YEAR; PROVIDING FOR THE ALL
24 YEARS BUDGET CITY DEBT MANAGEMENT FUND;
25 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE
26 PURSUANT TO CHAPTER 751 (SEPTIC TANK
27 SUPERFUND), *ORDINANCE CODE*; ESTABLISHING THE
28 IT SYSTEM DEVELOPMENT PLAN AND BUDGET;
29 PROVIDING FOR DECLARATION OF INTENT TO
30 REIMBURSE; APPROPRIATING FUNDS AND ADOPTING
31 BUDGETS FOR THE 2019-2020 FISCAL YEAR FOR THE

1 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE
2 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE
3 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE
4 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
5 AUTHORITY AND THE DOWNTOWN VISION BUSINESS
6 IMPROVEMENT DISTRICT; ESTABLISHING BUDGET
7 RESTRICTIONS; PROVIDING FOR CAPITAL PROJECTS;
8 PROVIDING FOR AUTO ALLOWANCE RESTRICTIONS;
9 PROVIDING FOR PENSION CONTRIBUTIONS; PROVIDING
10 FOR THE APPROVAL OF NON-AD VALOREM ASSESSMENT
11 FOR STORMWATER MANAGEMENT AND AN ANNUAL
12 HEARING BEFORE CITY COUNCIL; PROVIDING FOR
13 APPROVAL OF NON-AD VALOREM ASSESSMENT FOR
14 SOLID WASTE SERVICES AND AN ANNUAL HEARING
15 BEFORE CITY COUNCIL; WAIVING SECTION 10.105
16 (POSTAGE AND COMMUNICATION EXPENSES OF COUNCIL
17 MEMBERS), *ORDINANCE CODE*, AS TO POSTAGE AND
18 COMMUNICATION EXPENSES OF COUNCIL MEMBERS;
19 WAIVING SECTION 126.622 (ANNUAL BUDGET
20 APPROPRIATION), *ORDINANCE CODE*, AS TO JSEB/MBE
21 FUNDING REQUIREMENTS; WAIVING SECTION 111.183
22 (TAYÉ BROWN REGIONAL PARK IMPROVEMENT TRUST
23 FUND), *ORDINANCE CODE*, TO ALLOW TRUST FUNDS TO
24 BE USED FOR OPERATIONAL COSTS AT THE
25 EQUESTRIAN CENTER; WAIVING THE PROVISIONS OF
26 CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE*
27 *CODE*, AS TO SMG MANAGEMENT INC. PROCUREMENT
28 POLICIES; PROVIDING FOR A WAIVER OF SECTION
29 106.112 (ANNUAL REVIEW OF FEES), *ORDINANCE*
30 *CODE*, TO MAINTAIN THE FEES AT THE 2018-2019
31 LEVEL; PROVIDING FOR A WAIVER OF SECTION

1 754.112 (ANNUAL BUDGET FOR STORMWATER USER
2 FEES), *ORDINANCE CODE*, TO ALLOW FOR STORMWATER
3 CAPITAL PROJECTS TO BE FUNDED AT LESS THAN 15%
4 OF THE TOTAL STORMWATER REVENUE; PROVIDING FOR
5 A WAIVER OF SECTION 129.103, *ORDINANCE CODE*,
6 TO ALLOW THE BASE SALARY OF THE MAYOR FOR
7 FISCAL YEAR 2019-2020 TO REMAIN AT THE 2015-
8 2016 FISCAL YEAR BASE SALARY; PROVIDING FOR
9 WAIVER OF ORDINANCE 2000-1079-E, AS AMENDED BY
10 ORDINANCE 2001-795-E, AND RELATED EXHIBITS, TO
11 ALLOW FUNDS RECEIVED FOR CERTAIN LOAN
12 REPAYMENTS OF VCP-LYNCH, LTD. TO BE DEPOSITED
13 INTO THE NORTHEAST TAX INCREMENT DISTRICT -
14 USD1C, SUBFUND18A; PROVIDING FOR PUBLIC WORKS
15 CHARGE BACK LIMITATIONS; ESTABLISHING A
16 MUNICIPAL PURPOSE IN COMPLIANCE WITH SECTION
17 106.203(B), REGARDING FOOD AND BEVERAGE
18 PURCHASING; PROVIDING FOR LIMITS ON PAYMENTS
19 TO JACKSONVILLE AREA LEGAL AID; PROVIDING FOR
20 EXPENDITURES OF STORMWATER FEE FOR TIME,
21 EQUIPMENT, MATERIAL AND PERSONNEL; PROVIDING
22 FOR PAYMENT BY THE CITY OF JACKSONVILLE TO
23 SHANDS JACKSONVILLE IN THE AMOUNT NOT TO
24 EXCEED \$26,275,594 FOR INDIGENT CARE FOR 2019-
25 2020; PROVIDING FOR TRANSMITTAL OF COMMUNITY
26 REDEVELOPMENT AREA BOARD RESOLUTIONS TO THE
27 CHIEF ADMINISTRATIVE OFFICER FOR THE CITY;
28 PROVIDING FOR 2019-2020 RECAPTURE REVIEW FOR
29 CONTRIBUTION TO SUBFUNDS WITH NEGATIVE CASH
30 BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS
31 FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT

1 OF CITY COUNCIL POSTAGE; PROVIDING \$1,191,423
2 TO GATEWAY COMMUNITY SERVICES AND UP TO SEVEN
3 EMERGENCY DEPARTMENTS, AUTHORIZING DIRECT
4 CONTRACTING AND INVOKING THE EXCEPTION TO
5 126.107, *ORDINANCE CODE*, AND DESIGNATING THE
6 JACKSONVILLE FIRE AND RESCUE DEPARTMENT AND
7 THE CHIEF FINANCIAL OFFICER TO OVERSEE THE
8 AGREEMENTS; PROVIDING \$400,000 TO PRISONERS OF
9 CHRIST, INC., AUTHORIZING DIRECT CONTRACTING
10 AND INVOKING THE EXCEPTION TO 126.107(G),
11 *ORDINANCE CODE*, AND DESIGNATING THE OFFICE OF
12 GRANTS AND COMPLIANCE TO OVERSEE THE PROJECT;
13 PROVIDING \$100,000 TO NEW HOPE EDUCATION AND
14 ADDICTION SERVICES, INC., AUTHORIZING DIRECT
15 CONTRACTING AND INVOKING THE EXCEPTION TO
16 126.107(G), *ORDINANCE CODE*, AND DESIGNATING
17 THE OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE
18 THE PROJECT; PROVIDING \$400,000 TO OPERATION
19 NEW HOPE, AUTHORIZING DIRECT CONTRACTING AND
20 INVOKING THE EXCEPTION TO 126.107(G),
21 *ORDINANCE CODE*, AND DESIGNATING THE OFFICE OF
22 GRANTS AND COMPLIANCE TO OVERSEE THE PROJECT;
23 PROVIDING \$161,300 TO EDWARD WATERS COLLEGE
24 FOR THE NEW TOWN SUCCESS ZONE, AUTHORIZING
25 DIRECT CONTRACTING AND INVOKING THE EXCEPTION
26 TO 126.107(G), *ORDINANCE CODE*, AND DESIGNATING
27 THE OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE
28 THE PROJECT; PROVIDING \$50,000 TO GROUNDWORK
29 JACKSONVILLE, AUTHORIZING DIRECT CONTRACTING
30 AND INVOKING THE EXCEPTION TO 126.107(G),
31 *ORDINANCE CODE*, AND DESIGNATING THE PUBLIC

1 WORKS DEPARTMENT TO OVERSEE THE PROJECT;
2 PROVIDING \$150,000 TO UNITED WAY, AUTHORIZING
3 DIRECT CONTRACTING AND INVOKING THE EXCEPTION
4 TO 126.107(G), *ORDINANCE CODE*, AND DESIGNATING
5 THE OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE
6 THE PROJECT; AUTHORIZING AN AMENDMENT TO
7 INCORPORATE FUNDS APPROPRIATED BY COUNCIL WITH
8 JACKSONVILLE ZOOLOGICAL SOCIETY, INC., AND
9 DESIGNATING THE PUBLIC WORKS DEPARTMENT TO
10 OVERSEE THE PROJECT; AUTHORIZING AN AMENDMENT
11 TO INCORPORATE FUNDS APPROPRIATED BY COUNCIL
12 WITH SHANDS JACKSONVILLE MEDICAL CENTER, INC.,
13 AND DESIGNATING THE PUBLIC WORKS DEPARTMENT TO
14 OVERSEE THE PROJECT; PROVIDING \$150,000 TO
15 AGAPE COMMUNITY HEALTH CENTER, INC.,
16 AUTHORIZING DIRECT CONTRACTING AND INVOKING
17 THE EXCEPTION TO 126.107(G), *ORDINANCE CODE*,
18 DESIGNATING THE OFFICE OF GRANTS AND
19 COMPLIANCE TO OVERSEE THE PROJECT; PROVIDING
20 \$270,000 TO I.M. SULZBACHER CENTER, INC.,
21 AUTHORIZING DIRECT CONTRACTING, INVOKING THE
22 EXCEPTION TO 126.107(G), *ORDINANCE CODE*,
23 DESIGNATING THE OFFICE OF GRANTS AND
24 COMPLIANCE TO OVERSEE THE PROJECT, AND WAIVING
25 CONFLICTING PROVISIONS OF SECTION 118.805
26 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
27 GRANTS), *ORDINANCE CODE*; PROVIDING \$1,000,000
28 TO THE FLORIDA THEATRE PERFORMING ARTS CENTER,
29 INC., AUTHORIZING DIRECT CONTRACTING AND
30 INVOKING THE EXCEPTION TO 126.107(G),
31 *ORDINANCE CODE*, AND DESIGNATING THE PUBLIC

1 WORKS DEPARTMENT TO OVERSEE THE PROJECT;
2 PROVIDING FOR APPROVAL OF AGREEMENTS BETWEEN
3 THE CITY OF JACKSONVILLE OFFICE OF GENERAL
4 COUNSEL AND CONFLICT OF COUNSEL FOR
5 JACKSONVILLE SHERIFF'S OFFICE; PROVIDING
6 \$60,937 TO VOLUNTEERS IN MEDICINE
7 JACKSONVILLE, INC., AUTHORIZING DIRECT
8 CONTRACTING AND INVOKING THE EXCEPTION TO
9 126.107(G), *ORDINANCE CODE*, DESIGNATING THE
10 OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE THE
11 PROJECT AND WAIVING CONFLICTING PROVISIONS OF
12 SECTION 118.805 (ELIGIBILITY TO APPLY FOR
13 PUBLIC SERVICE GRANTS), *ORDINANCE CODE*;
14 PROVIDING \$189,083 TO GOODWILL INDUSTRIES OF
15 NORTH FLORIDA, INC., AUTHORIZING DIRECT
16 CONTRACTING AND INVOKING THE EXCEPTION TO
17 126.107(G), *ORDINANCE CODE*, DESIGNATING THE
18 OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE THE
19 PROJECT AND WAIVING CONFLICTING PROVISIONS OF
20 SECTION 118.805 (ELIGIBILITY TO APPLY FOR
21 PUBLIC SERVICE GRANTS), *ORDINANCE CODE*;
22 PROVIDING FOR A FIRST AMENDMENT OF THE LEASE
23 AGREEMENT APPROVED BY ORDINANCE 2014-392-E FOR
24 RENTAL OF THE DON BREWER EARLY LEARNING AND
25 PROFESSIONAL CENTER BY LUTHERAN SERVICES
26 FLORIDA, INC.; PROVIDING FOR AUTHORIZATION TO
27 EXECUTE AN AGREEMENT WITH THE STATE OF FLORIDA
28 AGENCY FOR HEALTH CARE ADMINISTRATION ("AHCA")
29 AND A GRANT AGREEMENT BETWEEN THE CITY AND
30 MHRC AND ALLOWING UP TO \$433,246 OF CITY FUNDS
31 TO BE REMITTED TO AHCA FOR MHRC PROGRAMS;

1 APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR
2 THE 2019-2020 FISCAL YEAR FOR THE COMMUNITY
3 REDEVELOPMENT AGENCY BUDGETS (RENEW ARLINGTON,
4 KINGSOUTEL CROSSING, JACKSONVILLE
5 INTERNATIONAL AIRPORT AND DIA COMMUNITY
6 REDEVELOPMENT AGENCIES); APPROPRIATING FUNDS
7 AND ADOPTING THE BUDGET FOR THE 2019-2020
8 FISCAL YEAR FOR THE TOURIST DEVELOPMENT
9 COUNCIL; INCORPORATING SCHEDULES; PROVIDING
10 FOR SEVERABILITY; PROVIDING FOR RECONCILIATION
11 OF SCHEDULES, TEXT, CODIFICATION, JOURNAL
12 ENTRIES; PROVIDING AN EFFECTIVE DATE.

13
14 **BE IT ORDAINED** by the Council of the City of Jacksonville:

15 **TABLE OF CONTENTS**

<u>Section:</u>	<u>Subject:</u>	<u>Page:</u>
Part I.	City of Jacksonville.	13
Section 1.1	Estimated Revenues; Appropriations.	13
Section 1.2	Restricted Application of Revenues to Fund Appropriations.	13
Section 1.3	Special Provisions.	14
(a)	City Grants.	14
(b)	Departmental Capital Outlay.	14
(c)	Carryovers.	15
(d)	Federal Public Service Grants.	15
(e)	State, Federal and Other Grant Programs	15
(f)	General Fund/GSD funding for salaries and benefits.	17
Section 1.4	Employees Authorized; Allocation.	17
Section 1.5	Temporary Employee Hours; Allocation.	18
Section 1.6	Projection of Forecasted General Fund Revenues and Expenditures.	18

1	Section 1.7	Capital Improvement Plan Budget.....	18
2	Section 1.8	All Years Budget City Debt Management Fund.....	19
3	Section 1.9	Septic Tanks.....	19
4	Section 1.10	IT Systems Development Program Budget.....	19
5	Section 1.11	Declaration of intent to reimburse.....	19
6	Part II.	JEA	20
7	Section 2.1	Estimated Revenues; Appropriations.....	20
8	Section 2.2	Allocations, Allotments and Transfers.....	21
9	Part III.	Jacksonville Aviation Authority.....	22
10	Section 3.1	Estimated Revenues; Appropriations.	22
11	Section 3.2	Allocations, Allotments and Transfers.	22
12	Part IV.	Jacksonville Port Authority	23
13	Section 4.1	Estimated Revenues: Appropriations.....	23
14	Section 4.2	Allocations, Allotments and Transfers.....	24
15	Part V.	Jacksonville Transportation Authority.....	24
16	Section 5.1	Estimated Revenues; Appropriations.....	24
17	Section 5.2	Allocations, Allotments and Transfers.....	26
18	Part VI.	Police and Fire Pension Fund	26
19	Section 6.1	Estimated Revenues; Appropriations.....	26
20	Section 6.2	Allocations, Allotments and Transfers.....	27
21	Part VII.	Jacksonville Housing Finance Authority.....	27
22	Section 7.1	Estimated Revenues; Appropriations.....	27
23	Section 7.2	Allocations, Allotments and Transfers.	27
24	Part VIII.	Downtown Vision Business Improvement District.....	28
25	Section 8.1	Estimated Revenues; Appropriations.....	28
26	Section 8.2	Allocations, Allotments and Transfers.....	29
27	Section 8.3	Approval of Non-ad valorem Assessment.....	29
28	Section 8.4	Annual Public Hearing before the City Council Finance	
29		Committee.....	29
30	Part IX.	General Provisions	30
31	Section 9.1	Budget Restrictions.....	30

1	Section 9.2	Capital Projects.....	30
2	Section 9.3	Auto Allowance Restrictions.....	30
3	Section 9.4	Pension Contributions.....	30
4	Section 9.5	Approval of Non-ad valorem Assessment for Stormwater	
5		Management Service.....	31
6	Section 9.6	Annual Public Hearing before the City Council	
7		regarding Approval of Non-ad valorem Assessment for	
8		Stormwater Management Service.....	31
9	Section 9.7	Approval of Non-ad valorem Assessment for Solid Waste	
10		Services.....	31
11	Section 9.8	Annual Public Hearing before the City Council	
12		regarding Approval of Non-ad valorem Assessment for	
13		Solid Waste Services.....	32
14	PART X. Waivers.		32
15	Section 10.1	Postage and communication expenses of Council	
16		members, Waiver of Section 10.105, <i>Ordinance Code</i> ..	32
17	Section 10.2	JSEB and MBE Programs Funding Requirements, Waiver of	
18		Section 126.622, <i>Ordinance Code</i>	32
19	Section 10.3	Waiver of Section 111.183 (Tayé Brown Regional Park	
20		Improvement Trust Fund), <i>Ordinance Code</i>	32
21	Section 10.4	Chapter 126, <i>Ordinance Code</i> , Waiver in regard to the	
22		SMG Management Contract and providing for utilization	
23		by SMG of the SMG Management Procurement Policies..	33
24	Section 10.5	Waiver of Section 106.112 (Annual Review of Fees),	
25		<i>Ordinance Code</i>	34
26	Section 10.6	Waiver of Section 754.112 (Annual Budget for	
27		Stormwater User Fees), <i>Ordinance Code</i>	34
28	Section 10.7	Waiver of Section 129.103 (Salary of the Mayor),	
29		<i>Ordinance Code</i> , to maintain the Mayor's salary at the	
30		2015-2016 fiscal year level.....	34
31	Section 10.8	Waiver of Ordinance 2000-1079-E, as amended by	

1 Ordinance 2001-795-E. 35

2 **Part XI. Miscellaneous Provisions 35**

3 Section 11.1 Public Works Charge Back Limitations. 35

4 Section 11.2 Food and Beverage appropriation pursuant to Section

5 106.203(b), *Ordinance Code*. 36

6 Section 11.3 Limits on Payments to Jacksonville Area Legal Aid. . 36

7 Section 11.4 Proviso regarding expenditures of Stormwater fee for

8 time, equipment, material and personnel. 36

9 Section 11.5 Proviso regarding Shands Jacksonville indigent care

10 appropriation. 37

11 Section 11.6 CRA Resolutions. 37

12 Section 11.7 2019-2020 fiscal year Recapture review for

13 contribution to subfunds with negative cash balances.

14 37

15 Section 11.8 Emergency Funds from Public Buildings. 37

16 Section 11.9 City Council Postage. 38

17 Section 11.10 Gateway Community Services (GCS) and up to Seven

18 Emergency Departments (\$1,191,423) authorizing Direct

19 Contracting and invoking the exception to 126.107,

20 *Ordinance Code*. 38

21 Section 11.11 Prisoners of Christ, Inc. (POC) (\$400,000)

22 authorizing Direct Contracting and invoking the

23 exception to 126.107(g), *Ordinance Code*. 40

24 Section 11.12 New Hope Education and Addiction Services, Inc. d/b/a

25 Florida Recovery School (FRS) (\$100,000) authorizing

26 Direct Contracting and invoking the exception to

27 126.107(g), *Ordinance Code*. 40

28 Section 11.13 Operation New Hope, Inc. (ONH) (\$400,000)

29 authorizing Direct Contracting and invoking the

30 exception to 126.107(g), *Ordinance Code*. 41

31 Section 11.14 Edward Waters College, Inc. for New Town Success Zone

1 (NTSZ) (\$161,300) authorizing Direct Contracting and
2 invoking the exception to 126.107(g), *Ordinance Code*.
3 42
4 Section 11.15 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)
5 authorizing Direct Contracting and invoking the
6 exception to 126.107(g), *Ordinance Code*..... 43
7 Section 11.16 United Way of Northeast Florida, Inc. (\$150,000)
8 authorizing Direct Contracting and invoking the
9 exception to 126.107(g), *Ordinance Code*..... 44
10 Section 11.17 Jacksonville Zoological Society, Inc. authorizing an
11 amendment to incorporate funds appropriated by
12 Council..... 45
13 Section 11.18 Shands Jacksonville Medical Center, Inc. authorizing
14 an amendment to incorporate funds appropriated by
15 Council..... 45
16 Section 11.19 Agape Community Health Center, Inc. (\$150,000)
17 authorizing Direct Contracting, and invoking the
18 exception to 126.107(g), *Ordinance Code*..... 46
19 Section 11.20 I.M. Sulzbacher Center for the Homeless, Inc.
20 (\$270,000) authorizing Direct Contracting and invoking
21 the exception to 126.107(g), *Ordinance Code*..... 47
22 Section 11.21 Florida Theatre Performing Arts Center, Inc.
23 (\$1,000,000) authorizing Direct Contracting and
24 invoking the exception to 126.107(g), *Ordinance Code*.
25 48
26 Section 11.22 Agreements between the City of Jacksonville Office of
27 General Counsel and Conflict Counsel for Jacksonville
28 Sheriff's Office..... 49
29 Section 11.23 Volunteers in Medicine Jacksonville, Inc. (\$60,937)
30 authorizing Direct Contracting, and invoking the
31 exception to 126.107(g), *Ordinance Code*..... 49

1 Section 11.24 Goodwill Industries of North Florida, Inc. (\$189,083)
2 authorizing Direct Contracting, and invoking the
3 exception to 126.107(g), *Ordinance Code*. 50
4 Section 11.25 First Amendment of the Lease Agreement Approved by
5 Ordinance 2014-392-E for Rental of the Don Brewer
6 Early Learning and Professional Center by Lutheran
7 Services Florida, Inc. 51
8 Section 11.26 Mental Health Resource Center, Inc. ("MHRC"),
9 authorizing the execution of an agreement with the
10 State of Florida Agency for Health Care Administration
11 ("AHCA") and an agreement between the City and MHRC
12 allowing up to \$433,246 of City funds to be remitted
13 to AHCA for MHRC programs. 52
14 **Part XII. Community Redevelopment Agency Budgets. 53**
15 Section 12.1 Renew Arlington Community Redevelopment Agency budget
16 and carryover language. 53
17 Section 12.2 KingSoutel Crossing Community Redevelopment Agency
18 budget and carryover language. 53
19 Section 12.3 Jacksonville International Airport Community
20 Redevelopment Agency budget and carryover language. 54
21 Section 12.4 DIA Community Redevelopment Agency and carryover
22 language. 54
23 **Part XIII. Duval County Tourist Development Council. 55**
24 Section 13.1 Duval County Tourist Development Council (TDC) budget.
25 55
26 **Part XIV. Schedules Incorporated, Severability, Document**
27 **Reconciliation, Effective Date. 55**
28 Section 14.1 Incorporation of Schedules. 55
29 Section 14.2 Severability. 55
30 Section 14.3 Reconciliation of schedules, text, codification,
31 journal entries. 56

1 Section 14.4 Effective Date..... 56
2 **List of Schedules** **57**
3 **List of Attachments** **59**
4 **List of Exhibits** **59**

5 **Part I. City of Jacksonville.**

6 **Section 1.1 Estimated Revenues; Appropriations.**

7 From the estimated revenues set forth on **Second Revised**
8 **Schedule A**, there are hereby appropriated the sums set forth on
9 **Revised Schedule A-1, Schedule A-2, A-3** and **Second Revised Schedule**
10 **B** for the indicated purposes of the City of Jacksonville. The
11 estimated revenues and appropriations provided therein, together
12 with the other applicable provisions of this ordinance, shall
13 constitute the annual budget and appropriations for the City of
14 Jacksonville for its fiscal year beginning October 1, 2019 and
15 ending September 30, 2020, which budget is hereby adopted and
16 approved by the Council pursuant to Section 14.02 of the Charter,
17 as amended. Furthermore, the funds in the accounts listed in
18 **Revised Schedule AF** shall be available for expenditure during the
19 2019-2020 fiscal year.

20 **Section 1.2 Restricted Application of Revenues to Fund**
21 **Appropriations.**

22 As required by law and prior ordinance of the Council, the
23 following revenues as set forth on **Second Revised Schedule A** shall
24 be applied to and appropriated only for the purposes specified
25 below as set forth on **Second Revised Schedule A, Revised Schedule**
26 **A-1, Schedule A-2, Schedule A-3**, and **Second Revised Schedule B**:

27 Ad valorem tax revenues-General Services District. The
28 following sums of ad valorem tax revenues to be assessed, levied
29 and collected by the City within the General Services District are
30 specifically appropriated only for the following purposes, as set
31 forth in the General-Fund General Services District portion of the

1 budget: \$26,275,594 for indigent care to the State of Florida -
2 Disproportionate Share Program in the amounts per the Agreement
3 approved by Ordinance 98-952-E, as amended.

4 The remaining ad valorem tax revenues derived from a levy for
5 general services purposes shall be a part of the general revenues
6 of the General Fund General-Services District.

7 **Section 1.3 Special Provisions.**

8 (a) **City Grants.**

9 The appropriations for non-governmental organizations made on
10 **Schedule A-2** are subject to the provisions of Chapter 118,
11 *Ordinance Code*. The appropriations made herein shall be awarded as
12 grants-in-aid to the miscellaneous agencies, and shall not require
13 additional legislation for distribution of funds. These grants
14 shall be administered by City departments as designated in this
15 ordinance. The appropriation made to the Cultural Council of
16 Greater Jacksonville, Inc., (Cultural Council) shall be disbursed
17 directly to the Cultural Council and distributed by the Cultural
18 Council to the various art organizations. A list of art
19 organizations receiving an appropriation shall be provided to the
20 City Council, and each of such receiving organizations shall be
21 recipients within the meaning of and subject to Chapter 118,
22 *Ordinance Code*.

23 (b) **Departmental Capital Outlay.**

24 Except as otherwise specifically provided on **Second Revised**
25 **Schedule B**, the appropriations to each organizational unit for
26 capital outlay are appropriated for acquisition of common office
27 furniture and common equipment and for other support of
28 departmental operations. Additional and/or replacement of common
29 office furniture or common office equipment shall be acquired from
30 such appropriations only upon written approval by the City
31 Comptroller after certification from the Chief of Procurement that

1 no such furniture or equipment as requested is available from any
2 other source in the City. This specifically excludes computer or
3 telecommunications items which require the approval of the
4 Information Technology Division.

5 (c) **Carryovers.**

6 Departmental capital outlay carryovers will be as specified on
7 **Revised Schedule AF** except that there will be no carryovers in
8 accounts of less than \$1,000.

9 (d) **Federal Public Service Grants.**

10 The appropriations for non-governmental organizations made on
11 **Schedule A-3** are subject to the provisions of Chapter 126,
12 *Ordinance Code*. However, any appropriation which is not covered by
13 Chapter 126, *Ordinance Code*, (Procurement Code), or for which
14 Chapter 126 is waived, shall comply with Chapter 118, *Ordinance*
15 *Code*, (City Grants). The appropriations made herein shall be
16 awarded as grants-in-aid to the miscellaneous agencies. These
17 grants shall be administered by the Office of Grants and
18 Compliance.

19 (e) **State, Federal and Other Grant Programs**

20 (1) **Continuing or Receiving Grants requiring no match.** The
21 Grants attached hereto as **Revised Schedule B1-A** requires no City
22 match. These Grants represent continuing multi-year awards or
23 recurring grants which the City applies for annually and for which
24 the City anticipates securing. The Council hereby approves the list
25 of Grants in **Revised Schedule B1-A** and approves the appropriation
26 and authorizes an increase in the employee cap during the duration
27 of the grant as applicable upon receiving the grant award contract
28 and subsequent MBRC approval of the Budget Revision form for each
29 grant. Quarterly the Administration shall submit a report to the
30 Finance Committee within two weeks of the end of the quarter. The
31 Mayor and Corporation Secretary are authorized to execute the

1 necessary agreements. **Additional appropriation.** There is also
2 appropriated from and to such accounts, for the purposes stated
3 herein, any additional grant funds, to the extent the same becomes
4 available during the term of the grant, and during any permissible
5 extension of the grant term. The Director of Finance and
6 Administration is authorized to make such necessary accounting
7 adjustments, without further Council action, to reflect actual
8 grant revenues received.

9 (2) **Continuation Grant/City Match required and approved.** The
10 Grants attached hereto as **Revised Schedule B1-B** are continuation
11 grants which require a City match. The City match is approved in
12 this budget. The Council approves the list of continuation grants
13 in **Revised Schedule B1-B** and approves the appropriation and
14 authorizes an increase in the employee cap during the duration of
15 the grant as applicable upon receiving the grant award contract and
16 subsequent MBRC approval of the Budget Revision form for each
17 grant. Quarterly the Administration shall submit a report to the
18 Finance Committee within two weeks of the end of the quarter. The
19 Mayor and Corporation Secretary are authorized to execute the
20 necessary agreements. **Additional ten percent (10%) appropriation**
21 **or \$20,000, whichever is greater.** There is also appropriated from
22 and to such accounts, for the purposes stated herein, an additional
23 ten percent (10%) or \$20,000, whichever is greater, of the total
24 grant match funds, to the extent the same becomes available during
25 the term of the grant, and during any permissible extension of the
26 grant term. The Director of Finance and Administration is
27 authorized to make such necessary accounting adjustments, without
28 further Council action, to reflect actual grant revenues received.

29 (3) **FIND Grants.** The City's budget shall include
30 participation in FIND grants as identified in **Schedule B1-C**
31 attached hereto, and the match for the FIND grants shall be

1 established in a designated FIND contingency. The Council hereby
2 approves the list of FIND Grants in **Schedule B1-C** and approves the
3 appropriation of the grants received and contingency match upon
4 receiving the grant award contract and upon subsequent MBRC
5 approval of the Budget Revision form for each grant. The
6 Administration shall submit a report to the Finance Committee
7 within two weeks of receipt of the FIND grant awards. The Mayor and
8 Corporation Secretary are authorized to execute the necessary
9 agreements.

10 (4) **Match between City of Jacksonville and the Health**
11 **Administration / State Department of Health.** The City's budget
12 shall approve a City match as identified in **Schedule B-6** attached
13 hereto, and those other programs as may be separately approved
14 during the 2019-2020 fiscal year.

15 (f) **General Fund/GSD funding for salaries and benefits.**

16 With regard to any Department or entity that receives General
17 Fund/GSD funding for salaries and benefits, if such entity receives
18 grant funding during the course of the year in excess of funds
19 included in the budget, and all or a portion of such excess is used
20 to pay for salaries and/or benefits of employees funded by the
21 General Fund/GSD, neither the excess grant dollars or excess
22 General Fund/GSD dollars shall be used to increase the salaries or
23 benefits of any employee, unless approved by MBRC prior to
24 implementation in compliance with the Mayor's Budget transfer
25 authority.

26 **Section 1.4 Employees Authorized; Allocation.**

27 (a) **Employees Generally.** Notwithstanding any provisions to
28 the contrary contained in Section 106.401, *Ordinance Code*, the
29 number of full-time employees authorized to be employed by the City
30 at any one time shall not exceed 7,549 classified positions.

31 (b) **Position Reallocations and Grant Positions.**

1 (1) The employee allocation made in subsection (a) of
2 this section is a unitary cap and general allocation for all City
3 forces. However, the Mayor shall provide to the Council Auditor a
4 copy of written documentation of the reallocation of any of such
5 positions within this unitary cap.

6 (2) Whenever any person who is a grant employee ceases
7 to be an employee under the grant and the grant itself does not
8 expire, that grant position shall not expire, but may be filled by
9 another person under the terms and conditions of the grant.
10 Whenever any grant expires, all of the grant positions authorized
11 for the expired grant herein or in subsequent ordinances shall also
12 expire.

13 **Section 1.5 Temporary Employee Hours; Allocation.**

14 Notwithstanding any provisions to the contrary contained in
15 Section 106.404, *Ordinance Code*, the Council hereby authorizes
16 1,776,008 temporary employee hours. The Mayor shall provide the
17 Council Auditor a copy of written documentation of the allocation
18 of temporary employee hours.

19 **Section 1.6 Projection of Forecasted General Fund Revenues**
20 **and Expenditures.**

21 As required by the provisions of Section 106.201, *Ordinance*
22 *Code*, a projection of forecasted General Fund revenues and
23 expenditures for the four years following the FY 2019-2020 budget
24 proposal is on **Schedule B-3**.

25 **Section 1.7 Capital Improvement Plan Budget.**

26 The capital improvement projects attached hereto as **Revised**
27 **Schedule A-1** represents the first year funding of the five year
28 capital improvement plan (Capital Improvement Plan Budget) and the
29 five year capital improvement plan, except where noted otherwise
30 and such projects are to be undertaken in the Fiscal Year 2019-
31 2020.

1 **Section 1.8 All Years Budget City Debt Management Fund.**

2 There is hereby established an amended All Years Budget for
3 the City's Debt Management Fund of \$950,274,103 as detailed on
4 **Schedule B-4**. The Fiscal Year 2019-2020 IT System Development
5 Capital Projects are shown by project on **Schedule B4-a**. The Fiscal
6 Year 2019-2020 Capital Improvement Projects Funded Via Debt
7 Management Fund are shown on **Schedule B4-b**. The Fiscal Year 2019-
8 2020 Vehicle Replacements are shown on **Schedule B4-c**.

9 **Section 1.9 Septic Tanks.**

10 In compliance with the guidelines described in Sections
11 751.106 and 751.107, *Ordinance Code*, there are hereby identified in
12 **Schedule B-5**, the up to date Septic Tank Failure Areas and the
13 Septic Tank Phase Out Program.

14 **Section 1.10 IT Systems Development Program Budget.**

15 Pursuant to Section 106.207, *Ordinance Code*, the IT System
16 Development Program projects attached hereto as **Revised Schedule A-**
17 **4** represents the first year funding of the five year system
18 development program, except where noted otherwise and such projects
19 are to be undertaken in the Fiscal year 2019-2020.

20 **Section 1.11 Declaration of intent to reimburse.**

21 The City of Jacksonville, Florida (the "City") expects to
22 incur expenses for which the City will advance internal funds in
23 order to fund the construction, acquisition, improvement, and
24 equipping of certain capital improvements more specifically
25 described on **Schedule B-4** (the "2019 Projects"). The City intends
26 to reimburse itself for all or a portion of such expenses from the
27 proceeds of debt to be incurred by the City. The City hereby
28 declares its official intent to reimburse itself from the proceeds
29 of debt to be incurred by the City for expenses incurred with
30 respect to the 2019 Projects subsequent to the date of this
31 Ordinance. This Ordinance is intended as a declaration of official

1 intent under Treasury Regulation Section 1.150-2. The debt to be
2 issued to finance the 2019 Projects is expected not to exceed an
3 aggregate principal amount of \$132,960,465 net project funds. The
4 Mayor, the Corporation Secretary, the Chief Financial Officer, the
5 General Counsel and such other officers and employees of the City
6 as may be designated by the Mayor are authorized and empowered,
7 collectively and individually, to take all action and steps and to
8 execute all instruments, documents and contracts on behalf of the
9 City that are necessary to carry out the purposes of this
10 Ordinance.

11 **Part II. JEA**

12 **Section 2.1 Estimated Revenues; Appropriations.**

13 From the estimated total revenues and fund balances set forth
14 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum
15 expenditures set forth on **Schedule C** and **Schedule D** for the
16 indicated purposes of JEA. There is appropriated to the City the
17 sum of \$118,824,010 from revenues of JEA, calculated as provided in
18 Section 21.07, of the Charter, as amended. JEA is hereby authorized
19 to withdraw and expend the accumulated balance sheet fund balances
20 available in its Transmission and Distribution Self Insurance Fund
21 for capital expenditures incurred in connection with a hurricane or
22 other extraordinary, non-recurring events. JEA is also authorized
23 to withdraw and expend the accumulated balance sheet fund balances
24 available in its Electric System and Water and Sewer System and
25 District Energy System Revenue, Rate Stabilization, Renewal and
26 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
27 Reserve Funds and Accounts for the retirement, defeasance or
28 purchase of outstanding Electric System, Water and Sewer System,
29 District Energy System, Bulk Power Supply System and St. Johns
30 River Power Park System debt provided these payments are reflected
31 as payments against the current year's budget and that total

1 revenues are adjusted accordingly. The estimated total revenues,
2 fund balances and appropriations provided therein, together with
3 the other applicable provisions of this ordinance, shall constitute
4 the annual budget and appropriations for JEA for its fiscal year
5 beginning October 1, 2019 and ending September 30, 2020, which
6 budget is hereby adopted and approved by the Council pursuant to
7 Sections 14.02 and 21.07 of the Charter, as amended. JEA's
8 expenditure of funds for which grants are anticipated is permitted
9 upon receipt of the grant award and the JEA's Board acknowledgement
10 and approval of same.

11 **Section 2.2 Allocations, Allotments and Transfers.**

12 JEA is authorized to allocate, allot and transfer within, but
13 not between (unless less than \$50,000 cumulative), the sums herein
14 appropriated for more specific purposes within each of the total
15 sums specified on **Schedule C** and **Schedule D** and to transfer from
16 time to time, without Council approval, appropriated funds from one
17 of the purposes for which funds are appropriated by this Part II to
18 another of such purposes, if, in the discretion of JEA, such
19 transfer is necessary to carry out all of the purposes for which
20 funds are hereby appropriated, subject to applicable law; provided,
21 that JEA shall pay over to the Board of Pension Trustees, in
22 addition to any other contribution to the pension funds required by
23 law, the employer's contribution required by Section 9.4, which
24 shall be paid as often as funds therefore are available. Once
25 cumulative transfers between **Schedule C** and **Schedule D** exceed
26 \$50,000, City Council approval must be obtained. There shall be
27 provided to the Council Auditor, within twenty-four hours after
28 Board approval, a copy of the written documentation of all proposed
29 additional appropriations of funds. There shall also be provided to
30 the Council Auditor at the end of each quarter a copy or a summary
31 of the written documentation of all transfers made between approved

1 budget line items. The number of full-time employees either
2 authorized or employed at any one time shall not exceed 2,158. The
3 Council authorizes 124,800 temporary employee hours.

4 **Part III. Jacksonville Aviation Authority**

5 **Section 3.1 Estimated Revenues; Appropriations.**

6 From the estimated operating and other revenues set forth on
7 **Revised Schedule G** and **Revised Schedule H**, there are hereby
8 appropriated the sums set forth on **Revised Schedule G** and **Revised**
9 **Schedule H** for the indicated purposes of the Jacksonville Aviation
10 Authority. The estimated revenues and appropriations provided
11 therein, together with the other applicable provisions of this
12 ordinance, shall constitute the annual budget and appropriations
13 for the Jacksonville Aviation Authority for its fiscal year
14 beginning October 1, 2019 and ending September 30, 2020, which
15 budget is hereby adopted and approved by the Council pursuant to
16 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of
17 Florida, as amended. JAA's expenditure of funds for which grants
18 are anticipated is permitted upon receipt of the grant award and
19 the JAA's Board acknowledgement and approval of same.

20 **Section 3.2 Allocations, Allotments and Transfers.**

21 The Jacksonville Aviation Authority is authorized to allocate,
22 allot and transfer within, but not between (unless less than
23 \$50,000 cumulative), the sums herein appropriated for more specific
24 purposes within each of the total sums specified on **Revised**
25 **Schedule G** and **Revised Schedule H** and to transfer from time to
26 time, without Council approval, appropriated funds from one of the
27 purposes for which funds are appropriated by this Part III to
28 another of such purposes, if, in the discretion of the Jacksonville
29 Aviation Authority, such transfer is necessary to carry out all of
30 the purposes for which funds are hereby appropriated, subject to
31 applicable law provided that the Jacksonville Aviation Authority

1 shall pay the employer's contribution over to the Florida
2 Retirement System, in addition to any other contribution to the
3 pension funds required by law, which shall be paid as often as
4 funds are available. Once cumulative transfers between **Revised**
5 **Schedule G** and **Revised Schedule H** exceed \$50,000, City Council
6 approval must be obtained. There shall be provided to the Council
7 Auditor, within twenty-four hours after Board approval, a copy of
8 the written documentation of all proposed additional appropriations
9 of funds. JAA shall not make any budget transfers related to any
10 runway expansion at Craig Airport without seeking prior approval
11 from City Council. There shall also be provided to the Council
12 Auditor at the end of each quarter a copy or a summary of the
13 written documentation of all transfers made between approved budget
14 line items. The number of full-time employees authorized at any one
15 time shall not exceed 306. The Council authorizes 8,340 temporary
16 employee hours.

17 **Part IV. Jacksonville Port Authority**

18 **Section 4.1 Estimated Revenues: Appropriations.**

19 From the estimated operating, tax and other revenues set forth
20 on **Revised Schedule I** and **Revised Schedule J**, there are hereby
21 appropriated the sums set forth on **Revised Schedule I** and **Revised**
22 **Schedule J** for the indicated purposes of the Jacksonville Port
23 Authority. The estimated revenues and appropriations provided
24 therein, together with the other applicable provisions of this
25 ordinance, shall constitute the annual budget and appropriations
26 for the Jacksonville Port Authority for its fiscal year beginning
27 October 1, 2019 and ending September 30, 2020, which budget is
28 hereby adopted and approved by the Council pursuant to Section 5 of
29 the Charter, as amended, and Chapter 2001-319, Laws of Florida, as
30 amended. The Jacksonville Port Authority's expenditure of funds for
31 which grants are anticipated is permitted upon receipt of the grant

1 award and the Jacksonville Port Authority's Board acknowledgement
2 and approval of same.

3 **Section 4.2 Allocations, Allotments and Transfers.**

4 The Jacksonville Port Authority is authorized to allocate,
5 allot and transfer within, but not between (unless less than
6 \$50,000 cumulative), the sums herein appropriated for more specific
7 purposes within each of the total sums specified on **Revised**
8 **Schedule I** and **Revised Schedule J** and to transfer from time to
9 time, without Council approval, appropriated funds from one of the
10 purposes for which funds are appropriated by this Part IV to
11 another of such purposes, if, in the discretion of the Jacksonville
12 Port Authority, such transfer is necessary to carry out all of the
13 purposes for which funds are hereby appropriated, subject to
14 applicable law; provided that the Jacksonville Port Authority shall
15 pay the employer's contribution over to the Florida Retirement
16 System, in addition to any other contribution to the pension funds
17 required by law, which shall be paid as often as funds are
18 available. Once cumulative transfers between **Revised Schedule I** and
19 **Revised Schedule J** exceed \$50,000, City Council approval must be
20 obtained. There shall be provided to the Council Auditor, within
21 twenty-four hours after Board approval, a copy of the written
22 documentation of all proposed additional appropriations of funds.
23 There shall also be provided to the Council Auditor at the end of
24 each quarter a copy or a summary of the written documentation of
25 all transfers made between approved budget line items. The number
26 of full-time employees authorized at any one time shall not exceed
27 171. The Council authorizes 8,320 temporary employee hours.

28 **Part V. Jacksonville Transportation Authority**

29 **Section 5.1 Estimated Revenues; Appropriations.**

30 From the estimated revenues and fund balances set forth on
31 **Revised Schedule O** and **Revised Schedule Q** there are hereby

1 appropriated the sums set forth on **Revised Schedule P** and **Revised**
2 **Schedule R** for the indicated purposes of the Mass Transit Division
3 and the Engineering Division of the Jacksonville Transportation
4 Authority. The estimated revenues, fund balances and appropriations
5 provided therein, together with the other applicable provisions of
6 this ordinance, shall constitute the annual budgets and
7 appropriations for the Jacksonville Transportation Authority for
8 its fiscal year beginning October 1, 2019 and ending September 30,
9 2020, which budgets are hereby adopted and approved by the Council
10 pursuant to Section 14.02 of the Charter, as amended, and Section
11 349.041, Florida Statutes. Jacksonville Transportation Authority's
12 expenditure of funds for which grants are anticipated is permitted
13 upon receipt of the grant award and the Jacksonville Transportation
14 Authority's Board acknowledgement and approval of same. Florida
15 Statute Section 212.055(1)(d) (Discretionary sales surtaxes;
16 legislative intent; authorization and use of proceeds), provides
17 that proceeds from the surtax be applied to as many or as few of
18 the uses enumerated in Section 212.055, Florida Statutes, in
19 whatever combination the county commission deems appropriate. Based
20 on the statutory language, JTA and the City Council will meet to
21 discuss the City Council's "deemed appropriate" use of the local
22 option sales tax in excess of the \$70,743,463 budgeted in fiscal
23 year 2019-2020. For fiscal year 2019-2020, any sales tax revenue
24 collected in excess of the budgeted amount of \$70,743,463 may not
25 be expended without further Council appropriation. Effective
26 January 1, 2019, The Jacksonville Transportation Authority shall
27 accept as proof of senior citizen eligibility a JTA issued Senior
28 STAR card and shall permit all persons born on or before December
29 31, 1954, to ride free at all times. Those born after December 31,
30 1954, will ride free when they reach age of 65 and obtain a Senior
31 STAR card.

1 **Section 5.2 Allocations, Allotments and Transfers.**

2 The Jacksonville Transportation Authority is authorized to
3 allocate and allot the sums herein appropriated for more specific
4 purposes, within each of the total sums specified on **Revised**
5 **Schedule P** and **Revised Schedule R**, except for the Fund Balance
6 Reserves, and to transfer from time to time, without Council
7 approval, appropriated funds from one of the purposes for which
8 funds are appropriated by this Part V to another of such purposes,
9 if, in the discretion of the Authority, such transfer is necessary
10 to carry out all of the purposes for which funds are hereby
11 appropriated, subject to applicable law. There shall be provided to
12 the Council Auditor, within twenty-four hours after Board approval,
13 a copy of the written documentation of all proposed additional
14 appropriations of funds. There shall also be provided to the
15 Council Auditor at the end of each quarter a copy or a summary of
16 the written documentation of all transfers made between approved
17 budget line items. The number of full-time employees authorized at
18 any one time shall not exceed 820. The Council authorizes 71,344
19 temporary employee hours.

20 **Part VI. Police and Fire Pension Fund**

21 **Section 6.1 Estimated Revenues; Appropriations.**

22 From estimated revenues and fund balances set forth on
23 **Revised Schedule AB**, there are hereby appropriated the sums set
24 forth on **Revised Schedule AC**. The estimated revenues, fund balances
25 and appropriations provided therein, together with the other
26 applicable provisions of this ordinance, shall constitute the
27 annual budget and appropriations for the Police and Fire Pension
28 Fund for its fiscal year beginning October 1, 2019 and ending
29 September 30, 2020, which budget is hereby adopted and approved by
30 the Council pursuant to Sections 5.07, 14.01 and 14.02 of the
31 Charter; Section 121.101(d), *Ordinance Code*.

1 **Section 6.2 Allocations, Allotments and Transfers.**

2 The Police and Fire Pension Fund is authorized to allocate and
3 allot the sums herein appropriated for more specific purposes
4 within each of the total sums specified on **Revised Schedule AC**,
5 except for reserved funds, and to transfer from time to time,
6 without Council approval, appropriated funds from one of the
7 purposes for which funds are appropriated by this Part VI to
8 another of such purposes. There shall be provided to the Council
9 Auditor, within twenty-four hours after Board approval, a copy of
10 the written documentation of all proposed additional appropriations
11 of funds. There shall also be provided to the Council Auditor at
12 the end of each quarter a copy or a summary of the written
13 documentation of all transfers made between approved budget line
14 items.

15 **Part VII. Jacksonville Housing Finance Authority**

16 **Section 7.1 Estimated Revenues; Appropriations.**

17 From the estimated operating and other revenues set forth on
18 **Revised Schedule N**, there are hereby appropriated the sums set
19 forth on **Revised Schedule N** for the indicated purposes of the
20 Jacksonville Housing Finance Authority. The estimated revenues and
21 appropriations provided therein, together with the other applicable
22 provisions of this ordinance, shall constitute the annual budget
23 and appropriations for the Jacksonville Housing Finance Authority
24 for its fiscal year beginning October 1, 2019 and ending September
25 30, 2020, which budget is hereby adopted and approved by the
26 Council pursuant to Section 5 of the Charter, as amended, and
27 Section 52.110, *Ordinance Code*.

28 **Section 7.2 Allocations, Allotments and Transfers.**

29 The Jacksonville Housing Finance Authority is authorized to
30 allocate, allot and transfer within, but not between (unless less
31 than \$50,000 cumulative), the sums herein appropriated for more

1 specific purposes within each of the total sums specified on
2 **Revised Schedule N** and to transfer from time to time, without
3 Council approval, appropriated funds from one of the purposes for
4 which funds are appropriated by this Part VII to another of such
5 purposes, if, in the discretion of the Jacksonville Housing Finance
6 Authority, such transfer is necessary to carry out all of the
7 purposes for which funds are hereby appropriated, subject to
8 applicable law provided that the Jacksonville Housing Finance
9 Authority shall pay over to the Board of Pension Trustees, in
10 addition to any other contribution to the pension funds required by
11 law, the employer's contribution required by Section 9.4, which
12 shall be paid as often as funds are available. Once cumulative
13 transfers between **Revised Schedule N** exceed \$50,000, City Council
14 approval must be obtained. There shall be provided to the Council
15 Auditor, within twenty-four hours after Board approval, a copy of
16 the written documentation of all proposed additional appropriations
17 of funds. There shall also be provided to the Council Auditor at
18 the end of each quarter a copy or a summary of the written
19 documentation of all transfers made between approved budget line
20 items. The Jacksonville Housing Finance Authority utilizes Housing
21 & Community Development Division staff on a cost-reimbursement
22 basis as authorized in Section 52.105, *Ordinance Code*. The monetary
23 amount budgeted represents 50% of the Director - Finance position
24 and 35% of the Contract Compliance Manager position.

25 **Part VIII. Downtown Vision Business Improvement District**

26 **Section 8.1 Estimated Revenues; Appropriations.**

27 From estimated revenues and fund balances set forth on
28 **Schedule AD**, there are hereby appropriated the sums set forth on
29 **Revised Schedule AE**. The estimated revenues, fund balances and
30 appropriations provided therein, together with the other applicable
31 provisions of this ordinance, shall constitute the annual budget

1 and appropriations for the Business Improvement District Fund for
2 its fiscal year beginning October 1, 2019 and ending September 30,
3 2020.

4 **Section 8.2 Allocations, Allotments and Transfers.**

5 The Business Improvement District Fund is authorized to
6 allocate and allot the sums herein appropriated for more specific
7 purposes within each of the total sums specified on **Revised**
8 **Schedule AE**, except for reserved funds, and to transfer from time
9 to time, without Council approval, appropriated funds from one of
10 the purposes for which funds are appropriated by this Part VIII to
11 another of such purposes. There shall be provided to the Council
12 Auditor, within twenty-four hours after Board approval, a copy of
13 the written documentation of all proposed additional appropriations
14 of funds. There shall also be provided to the Council Auditor at
15 the end of each quarter a copy or a summary of the written
16 documentation of all transfers made between approved budget line
17 items.

18 **Section 8.3 Approval of Non-ad valorem Assessment.**

19 The Council hereby confirms the 2019 non-ad valorem assessment
20 for the Downtown Business Improvement District, first established
21 in Ordinance 1999-1175-E. Said assessment on all non-exempt
22 commercial property in the Downtown Business Improvement District
23 shall be equal to the value of 1.1 mills on each property,
24 providing anticipated revenue of \$902,587.

25 **Section 8.4 Annual Public Hearing before the City Council**
26 **Finance Committee.**

27 In addition to any other required public hearing, Downtown
28 Vision, Inc.'s annual public hearing regarding the Downtown
29 Business Improvement District's 2019-2020 budget was held at the
30 regularly scheduled August 20, 2019 City Council Finance Committee
31 meeting.

Part IX. General Provisions

Section 9.1 Budget Restrictions.

The appropriations made and the budgets adopted by Parts I through VIII, inclusive, of this ordinance are subject to the limitations provided in this Part. The provisions of Chapter 106, *Ordinance Code*, shall apply to this ordinance and its execution as fully as if set forth herein, except such provisions thereof as may have been modified, made inapplicable or applied in a different fashion than therein applied by specific language contained herein.

Section 9.2 Capital Projects.

Residual funding remaining in any capital project expenditure and/or revenue associated lines at the completion of any project, as certified by the Director of Public Works, shall be transferred to the Fund's fund balance for subsequent appropriation by Council; funds which originated from Discretionary Council Projects, or from the Special Council Reserve, shall be returned to those accounts of origin. A list of any projects certified complete by the Director of Public Works and the amount transferred, and the account to which it is transferred shall be submitted to the City Council, pursuant to Section 122.607, *Ordinance Code*.

Section 9.3 Auto Allowance Restrictions.

Employees of the City of Jacksonville or its independent agencies, who receive an auto allowance, shall not be granted a City or agency gas credit card or be reimbursed for auto related expenses or be paid auto mileage for intra-county travel.

Section 9.4 Pension Contributions.

For the Fiscal Year 2019-2020 budget the employer's contribution to the pension funds are hereby set at the below amounts as determined by the plan actuaries:

- (i) for the 1937 City Employees Pension Fund, in accordance with the 10/1/18 valuation, the amounts shall be as

1 follows, with an additional 0.3% of payroll for
2 Disability:

3 a. From the City - \$32,672,930

4 b. From JEA - \$37,592,034

5 c. From JHA - \$893,278

6 d. From NFTPO - \$91,437

7 (ii) The employer contribution to the Corrections Officers'
8 Retirement Plan is hereby set at \$15,042,623, in accordance with
9 the 10/1/18 valuation with an additional 0.3% of payroll for
10 Disability.

11 (iii) The employer contribution to the Police and Fire Pension
12 Fund is hereby set at \$140,292,637 as determined by the plan
13 actuary as of the 10/1/18 Revised Actuarial Valuation Report.

14 **Section 9.5 Approval of Non-ad valorem Assessment for**
15 **Stormwater Management Service.**

16 In accordance with the provisions of Ordinance 2010-445-E and
17 2010-672-E, the Council hereby confirms the 2019 non-ad valorem
18 assessment for Stormwater Management Service, first established in
19 Ordinance 2010-445-E. Said assessment on all non-exempt property
20 within the consolidated government of the City, excluding Urban
21 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
22 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
23 Ordinance 2010-672-E, providing anticipated revenue of \$30,721,082.

24 **Section 9.6 Annual Public Hearing before the City Council**
25 **regarding Approval of Non-ad valorem Assessment for Stormwater**
26 **Management Service.**

27 The annual public hearing regarding the Stormwater Management
28 non ad valorem assessment for properties was held at the regularly
29 scheduled City Council meeting on September 10, 2019.

30 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**
31 **Waste Services.**

1 In accordance with the provisions of Ordinance 2010-446-E and
2 2010-673-E, the Council hereby confirms the 2019 non-ad valorem
3 assessment for Solid Waste Services, first established in Ordinance
4 2010-446-E. Said assessment on all non-exempt property within the
5 consolidated government of the City, excluding Urban Services
6 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated
7 in accordance with Section 2 of Ordinance 2010-673-E, providing
8 anticipated revenue of \$40,280,361.

9 **Section 9.8 Annual Public Hearing before the City Council**
10 **regarding Approval of Non-ad valorem Assessment for Solid Waste**
11 **Services.**

12 The annual public hearing regarding the Solid Waste Services
13 non-ad valorem assessment for properties was held at the regularly
14 scheduled City Council meeting on September 10, 2019.

15 **PART X. Waivers.**

16 **Section 10.1 Postage and communication expenses of Council**
17 **members, Waiver of Section 10.105, Ordinance Code.**

18 The provisions of Section 10.105 (Postage and communication
19 expenses of Council members), *Ordinance Code*, establishes the
20 amount allowable for City Council communication and postage. The
21 conflicting provisions are hereby waived to reduce those City
22 Council allowable postage and communication amounts.

23 **Section 10.2 JSEB and MBE Programs Funding Requirements,**
24 **Waiver of Section 126.622, Ordinance Code.**

25 The provisions of 126.622, *Ordinance Code*, are hereby waived
26 to allow for funding in an amount other than a minimum of \$500,000
27 or greater excluding staff to be funded in the FY 2019-2020 budget.

28 **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**
29 **Park Improvement Trust Fund), Ordinance Code.**

30 Section 111.183, *Ordinance Code*, requiring trust funds to be
31 used for improvements to Tayé Brown Regional Park, is hereby waived

1 to allow for funds to be used for operational costs at the
2 Equestrian Center.

3 **Section 10.4 Chapter 126, Ordinance Code, Waiver in regard**
4 **to the SMG Management Contract and providing for utilization by SMG**
5 **of the SMG Management Procurement Policies.**

6 SMG manages certain City owned public assembly facilities (as
7 defined in the Facilities Management Agreement between the City of
8 Jacksonville and SMG Management of Public Assembly Facilities,
9 dated effective April 1, 2017, as amended from time to time,
10 herein, "Agreement"). To effect guidelines acceptable to both
11 parties to the Agreement, the City Council hereby determines that,
12 to the extent that funding is available in the accounts established
13 for the budget related to the Agreement and SMG has received the
14 necessary approvals for expenditures from said accounts from the
15 City's Authorized Representative under the Agreement, said City
16 Authorized Representative is authorized to approve SMG's continued
17 utilization of SMG's competitive procurement policies for the
18 purchase of capital expenditures in the amount of \$250,000 or less
19 and non-capital extraordinary repair and maintenance projects in
20 the amount of \$500,000 or less. Upon said approval by the City's
21 Authorized Representative, the funds required shall carry-forward
22 and shall not lapse, with appropriate notice from the City's
23 Authorized Representative to the City's Accounting Division. For
24 purchases made by SMG above these \$250,000/\$500,000 thresholds, the
25 City's Authorized Representative shall require SMG's utilization of
26 the City Procurement Division's policies (as same are reflected in
27 Ordinance Code Chapter 126). The provisions of this Section shall
28 in no way modify the Agreement's requirement that all purchases by
29 SMG are fully accountable to the City pursuant to the Agreement.
30 Excluding Section 126.316 (Contracts to Manage and or Promote
31 Sports and Entertainment Facilities), *Ordinance Code*, the City

1 hereby waives any conflicting provision of Part 2 and Part 3,
2 Chapter 126 (Procurement Code), *Ordinance Code*, relating to SMG's
3 procurement of materials, equipment and services for the operation
4 and maintenance of the City's Public Assembly Facilities pursuant
5 to the Agreement.

6 **Section 10.5 Waiver of Section 106.112 (Annual Review of**
7 **Fees), *Ordinance Code*.**

8 Section 106.112 (Annual Review of Fees), *Ordinance Code*,
9 authorizes the Chief Financial Officer to increase the fees for
10 each existing *fee* found to be less than 85 percent of the actual
11 cost to the City of providing the service relating to said *fee*, by
12 up to the *annual* percentage change in the Consumer Price Index. The
13 provisions of Section 106.112, *Ordinance Code*, are hereby waived as
14 to the 2019 fee review and therefore the fees shall be maintained
15 at the 2018-2019 fiscal year level.

16 **Section 10.6 Waiver of Section 754.112 (Annual Budget for**
17 **Stormwater User Fees), *Ordinance Code*.**

18 The provision of Section 754.112 (Annual Budget for Stormwater
19 User Fees), *Ordinance Code*, requiring that the greater of
20 \$4,000,000 or 15 percent of the total revenue received whichever is
21 higher to be appropriated for stormwater capital projects to fund
22 the stormwater projects at less than \$4,000,000 or 15% of the total
23 revenue is hereby waived.

24 **Section 10.7 Waiver of Section 129.103 (Salary of the Mayor),**
25 ***Ordinance Code*, to maintain the Mayor's salary at the 2015-2016**
26 **fiscal year level.**

27 Section 129.103 (Salary of the Mayor), *Ordinance Code*,
28 establishing the Mayor's salary as an annual salary equal to the
29 salaries of the Sheriff, Clerk of the Circuit Courts, the
30 Supervisor of Elections, the Property Appraiser, and the Tax
31 Collector, in a county with a population equal to that of Duval

1 County, in accordance with the provisions of F.S. Chapter 145, plus
2 an additional amount equal to 20% of that average, is hereby
3 waived. Subject to any limitation set forth in this Part 10, but
4 notwithstanding the provisions of Section 129.103 (Salary of the
5 Mayor), *Ordinance Code*, or of any other ordinance, the base salary
6 of the Mayor for fiscal year 2019-2020, shall be the base salary of
7 the Mayor for fiscal year 2015-2016.

8 **Section 10.8 Waiver of Ordinance 2000-1079-E, as amended by**
9 **Ordinance 2001-795-E.**

10 Pursuant to the provisions made in Ordinance 2000-1079-E, as
11 amended by Ordinance 2001-795-E, and related exhibits, funds
12 received for certain loan repayments of VCP-Lynch, Ltd. shall be
13 deposited within the Downtown Economic Development Fund to be
14 utilized for future downtown projects. Those provisions are waived
15 herein to the extent that loan repayments for the 2019-2020 fiscal
16 year shall be deposited into the Northeast Tax Increment District -
17 USD1C, Subfund18A.

18 **Part XI. Miscellaneous Provisions**

19 **Section 11.1 Public Works Charge Back Limitations.**

20 No charge back shall be charged to any City Council
21 appropriations from bonded discretionary District Council funds.
22 In order to properly allocate all costs related to all other
23 capital projects, all requests for project management and/or design
24 services anticipated to exceed \$5,000 per project shall be
25 accompanied by an identified funding source and project number.

26 Prior to implementation of the \$5,000 Charge Back limitation,
27 the Department shall establish a rate structure, per person hourly
28 rate and tracking mechanism including detailed hourly time sheets
29 broken down by project. Furthermore, the department shall forecast
30 the cost of the average project for a conceptual design, including
31 drawing and cost estimates.

1 **Section 11.2 Food and Beverage appropriation pursuant to**
2 **Section 106.203(b), Ordinance Code.**

3 The Food and Beverage appropriation is attached hereto as
4 **Revised Attachment A.** The Municipal Purpose for each index
5 appropriation is on file with the Council Secretary.

6 **Section 11.3 Limits on Payments to Jacksonville Area Legal**
7 **Aid.**

8 Pursuant to various ordinances of the City, Jacksonville Area
9 Legal Aid receives funding from the Court system for assorted
10 statutorily and judicially imposed fees and costs. Funds are
11 collected by the courts and deposited with the City. All payments
12 made from these funds to Jacksonville Area Legal Aid shall be made
13 monthly, in arrears, after the payments have been received by the
14 City of Jacksonville and deposited into the Trust Funds. In
15 addition to the foregoing, all contracts between the City and
16 Jacksonville Area Legal Aid shall reflect payments in accordance
17 with this section. The City shall not be liable for, nor shall it
18 pay to Jacksonville Area Legal Aid, any more money than is received
19 by the City pursuant to the applicable statutes and ordinances.

20 **Section 11.4 Proviso regarding expenditures of Stormwater fee**
21 **for time, equipment, material and personnel.**

22 The fee collected for storm water expenses is collected in a
23 stormwater account, subfund 461. The expenditures from that account
24 shall be tracked allocating those funds to time, equipment,
25 materials, and personnel. The Department of Public Works has
26 committed to tracking expenses through a job cost accounting system
27 and shall concurrently submit quarterly reports to the Council
28 Auditor's Office and the Finance Committee. Such detail shall be in
29 accordance with instructions provided by the Council Auditor's
30 Office. The quarterly reporting of time and activity will provide
31 the ability to substantiate the appropriate use of the City

1 Stormwater User Fee in all years going forward as of October 1,
2 2012 with the first report made available thirty days after the end
3 of each quarter, and sixty days after fiscal year end.

4 **Section 11.5 Proviso regarding Shands Jacksonville indigent**
5 **care appropriation.**

6 The City of Jacksonville and Shands Jacksonville agree that
7 payment by the City of Jacksonville in the 2019-2020 fiscal year
8 indigent care appropriation shall be in the amount not to exceed
9 \$26,275,594.

10 **Section 11.6 CRA Resolutions.**

11 All Community Redevelopment Area Board Resolutions approved by
12 the Board and signed by the Board Chair, shall be forwarded with
13 all accompanying attachments, to the Chief Administrative Officer
14 of the City of Jacksonville for transmittal.

15 **Section 11.7 2019-2020 fiscal year Recapture review for**
16 **contribution to subfunds with negative cash balances.**

17 Section 106.106 (i), *Ordinance Code*, requires the recapture of
18 funds with the intent of increasing the Operating Reserves and
19 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
20 *Code*, requires that the Director of Finance and Administration
21 shall provide to the Council Auditor the recapture journal entry.
22 For the Fiscal Year 2019-2020, the Director of Finance and
23 Administration shall include within this communication to the
24 Council Auditor all subfunds that have negative balances. The
25 Council Auditor will, in conjunction with the Director of Finance
26 and Administration, provide a list to the Finance Committee on
27 recommendations of which subfunds to address before recapturing the
28 balances to the Operating Reserves and Emergency Reserves.

29 **Section 11.8 Emergency Funds from Public Buildings.**

30 In the 2019-2020 budget, \$250,000 has been appropriated to
31 Public Buildings for emergency funds. Prior to expenditures, Public

1 Buildings shall justify the nature of the emergency and obtain
2 authorization from the Chief Financial Officer, or if unavailable,
3 the Chief Administrative Officer.

4 **Section 11.9 City Council Postage.**

5 Each District Council Member shall be allotted \$1,000 per
6 District Council Member. The remaining \$36,000 for postage shall be
7 distributed at the discretion of the Council President to all
8 Council Members.

9 **Section 11.10 Gateway Community Services (GCS) and up to Seven**
10 **Emergency Departments (\$1,191,423) authorizing Direct Contracting**
11 **and invoking the exception to 126.107, Ordinance Code.**

12 **1. Approval and authorization to execute.** The Mayor, or his
13 designee, and the Corporation Secretary are hereby authorized
14 to execute an amendment to extend City contract #9479-51 with
15 GCS from October 1, 2019 through September 30, 2020 to
16 appropriate \$1,191,423 to be used for Project Save Lives for
17 combatting the opioid crisis, subject to the terms, scope and
18 conditions more fully described in **Revised Exhibit 1** attached
19 hereto. Additionally, the Mayor, or his designee, and the
20 Corporation Secretary are hereby authorized to execute
21 additional technical amendments to City contract #9479-51,
22 provided no modification to the contract may increase the
23 financial obligations or the liability of the City and any
24 such modification shall be technical only and shall be subject
25 to appropriate legal review and approval of the General
26 Counsel, or his or her designee, and all other appropriate
27 action required by law.

28 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
29 City is hereby authorized to enter into an amendment to extend
30 City contract #9479-51 with GCS from October 1, 2019 through
31 September 30, 2020 to provide funding to GCS in conjunction

1 with Project Save Lives to combat opioid addiction and for
2 treatment and related services. Pursuant to Section
3 126.107(g), *Ordinance Code*, such procurement is exempted from
4 competitive solicitation. With the exception of the foregoing,
5 all other provisions of Chapter 126, *Ordinance Code*, shall
6 remain in full force and effect.

7 **3. Approval and authorization to execute agreements with up to**
8 **Seven Emergency Departments.** As part of the Project Save Lives
9 opioid program, the City may need to negotiate and execute
10 agreements, including amendments, with up to seven (7)
11 Emergency Departments to effectuate the duties and obligations
12 under the program. The Mayor, or his designee, and the
13 Corporation Secretary, are hereby authorized to execute
14 amendments as necessary to existing agreements with St.
15 Vincent's Health Systems, Inc. ("Ascension Health System"),
16 Memorial Hospital, Orange Park Medical Center (Park West), and
17 new agreements or memoranda of understanding with additional
18 Emergency Departments, and all other contracts and documents
19 as may, in the opinion of the City's Office of General Counsel
20 and Risk Management Division be deemed appropriate to
21 accomplish the intent of the Project Save Lives opioid
22 program, as more fully described in **Revised Exhibit 1** attached
23 hereto.

24 **4. Invoking the exception to Sec. 126.107, Ordinance Code, to**
25 **Allow Up to Seven Emergency Departments to Participate in**
26 **Program.** The City is authorized to allow up to seven (7)
27 Emergency Departments located in Duval County to participate
28 in the Project Save Lives program. The City shall select the
29 seven Emergency Departments pursuant to an exemption found in
30 Section 126.107, *Ordinance Code*, or as otherwise consistent
31 with Chapter 126 (*Procurement Code*), *Ordinance Code*.

1 **5. Oversight.** The Jacksonville Fire and Rescue Department shall
2 oversee the administration of the Agreements described herein.
3 Review and distribution of funding shall be overseen and
4 managed by the Chief Financial Officer of the City of
5 Jacksonville.

6 **Section 11.11 Prisoners of Christ, Inc. (POC) (\$400,000)**
7 **authorizing Direct Contracting and invoking the exception to**
8 **126.107(g), Ordinance Code.**

9 **1. Approval and authorization to execute.** The Mayor, or his
10 designee, and the Corporation Secretary are hereby authorized
11 to negotiate and execute a grant agreement, including
12 amendments thereto, in accordance with Chapter 118, Parts 1,
13 2, 4 and 5, *Ordinance Code*, with Prisoners of Christ, Inc. in
14 a not to exceed amount of \$400,000 for the 2019-2020 fiscal
15 year to be used to provide support services to ex-offenders
16 including housing, clothing, life skills training, substance
17 abuse counseling and job searches, subject to the terms, scope
18 and conditions more fully described in **Revised Exhibit 2**
19 attached hereto.

20 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
21 City is hereby authorized to enter into a grant agreement with
22 POC to provide funding to POC to be used for community
23 outreach. Pursuant to Section 126.107(g), *Ordinance Code*, such
24 procurement is exempted from competitive solicitation. With
25 the exception of the foregoing, all other provisions of
26 Chapter 126, *Ordinance Code*, shall remain in full force and
27 effect.

28 **3. Oversight.** The Office of Grants and Compliance of the
29 Department of Finance and Administration shall oversee the
30 project described herein.

31 **Section 11.12 New Hope Education and Addiction Services, Inc.**

1 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**
2 **Contracting and invoking the exception to 126.107(g), Ordinance**
3 **Code.**

4 **1. Approval and authorization to execute.** The Mayor, or his
5 designee, and the Corporation Secretary are hereby authorized
6 to negotiate and execute a grant agreement, including
7 amendments thereto, in accordance with Chapter 118, Parts 1-5,
8 *Ordinance Code*, with New Hope Education and Addiction Services,
9 Inc. d/b/a Florida Recovery School in a not to exceed amount of
10 \$100,000 for the 2019-2020 fiscal year to be used to provide
11 high school students an academic program while they are in
12 recovery from substance abuse or addiction, subject to the
13 terms, scope and conditions more fully described in **Exhibit 3**
14 attached hereto.

15 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
16 City is hereby authorized to enter into a grant agreement with
17 New Hope Education and Addiction Services, Inc. d/b/a Florida
18 Recovery School in conjunction with its academic and substance
19 abuse/addiction programs. Pursuant to Section 126.107(g),
20 *Ordinance Code*, such procurement is exempted from competitive
21 solicitation. With the exception of the foregoing, all other
22 provisions of Chapter 126, *Ordinance Code*, shall remain in full
23 force and effect.

24 **3. Oversight.** The Office of Grants and Compliance of the
25 Department of Finance and Administration shall oversee the
26 project described herein.

27 **Section 11.13 Operation New Hope, Inc. (ONH) (\$400,000)**
28 **authorizing Direct Contracting and invoking the exception to**
29 **126.107(g), Ordinance Code.**

30 **1. Approval and authorization to execute.** The Mayor, or his
31 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a grant agreement, including
2 amendments thereto, in accordance with Chapter 118, Parts 1, 2,
3 4 and 5, *Ordinance Code*, with Operation New Hope, Inc. in a not
4 to exceed amount of \$400,000 for the 2019-2020 fiscal year to
5 be used for programs providing assistance to people exiting the
6 criminal justice system with treatment for chemical dependency,
7 clothing and shelter and educational training and employment,
8 subject to the terms, scope and conditions more fully described
9 in **Exhibit 4** attached hereto.

10 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
11 City is hereby authorized to enter into a grant agreement with
12 ONH to provide funding to ONH in conjunction with its ex-
13 offender re-entry program and related services. Pursuant to
14 Section 126.107(g), *Ordinance Code*, such procurement is
15 exempted from competitive solicitation. With the exception of
16 the foregoing, all other provisions of Chapter 126, *Ordinance*
17 *Code*, shall remain in full force and effect.

18 **3. Oversight.** The Office of Grants and Compliance of the
19 Department of Finance and Administration shall oversee the
20 project described herein.

21 **Section 11.14 Edward Waters College, Inc. for New Town Success**
22 **Zone (NTSZ) (\$161,300) authorizing Direct Contracting and invoking**
23 **the exception to 126.107(g), *Ordinance Code*.**

24 **1. Approval and authorization to execute.** The Mayor, or his
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a grant agreement, including
27 amendments thereto, in accordance with Chapter 118, Parts 1-5,
28 *Ordinance Code*, with Edward Waters College, Inc. in a not to
29 exceed amount of \$161,300 for the 2019-2020 fiscal year to be
30 used for the New Town Success Zone for prenatal and well-baby
31 care to college or post-secondary training for children and

1 their families living within the area, subject to the terms,
2 scope and conditions more fully described in **Revised Exhibit 5**
3 attached hereto.

4 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
5 City is hereby authorized to enter into a grant agreement with
6 Edward Waters College, Inc. to provide funding to NTSZ in
7 conjunction with their children and families programs and
8 related services. Pursuant to Section 126.107(g), *Ordinance*
9 *Code*, such procurement is exempted from competitive
10 solicitation. With the exception of the foregoing, all other
11 provisions of Chapter 126, *Ordinance Code*, shall remain in full
12 force and effect.

13 **3. Oversight.** The Office of Grants and Compliance of the
14 Department of Finance and Administration shall oversee the
15 project described herein.

16 **Section 11.15 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**
17 **authorizing Direct Contracting and invoking the exception to**
18 **126.107(g), Ordinance Code.**

19 **1. Approval and authorization to execute.** The Mayor, or his
20 designee, and the Corporation Secretary are hereby authorized
21 to negotiate and execute a grant agreement, including
22 amendments thereto, in accordance with Chapter 118, Parts 1-5,
23 *Ordinance Code*, with Groundwork Jacksonville, Inc. to
24 appropriate \$50,000 for the 2019-2020 fiscal year to be used
25 for support in coordinating the McCoy's Creek and Hogan's Creek
26 Improvements to restore and develop the Emerald Necklace,
27 subject to the terms, scope and conditions more fully described
28 in **Exhibit 6** attached hereto.

29 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
30 City is hereby authorized to enter into a grant agreement with
31 GWJ to provide funding to GWJ in conjunction with the McCoy's

1 Creek and Hogan's Creek Improvements to restore and develop the
2 Emerald Necklace. Pursuant to Section 126.107(g), *Ordinance*
3 *Code*, such procurement is exempted from competitive
4 solicitation. With the exception of the foregoing, all other
5 provisions of Chapter 126, *Ordinance Code*, shall remain in full
6 force and effect.

7 **3. Oversight.** The Public Works Department shall oversee the
8 project described herein.

9 **Section 11.16 United Way of Northeast Florida, Inc. (\$150,000)**
10 **authorizing Direct Contracting and invoking the exception to**
11 **126.107(g), *Ordinance Code*.**

12 **1. Approval and authorization to execute.** The Mayor, or his
13 designee, and the Corporation Secretary are hereby authorized
14 to negotiate and execute a grant agreement, including
15 amendments thereto, in accordance with Chapter 118, Parts 1-5,
16 *Ordinance Code*, with United Way of Northeast Florida, Inc. in a
17 not to exceed amount of \$150,000 for the 2019-2020 fiscal year
18 to be used for United Way 2-1-1 to provide a three-digit
19 telephone number that enables people in need of services to
20 connect with appropriate community and human resources
21 services, subject to the terms, scope and conditions more fully
22 described in **Exhibit 7** attached hereto. Receipt of this grant
23 shall be to the exclusion of any other city grants for the
24 funded program for FY 2019-2020.

25 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
26 City is hereby authorized to enter into a grant agreement with
27 United Way of Northeast Florida, Inc. (United Way) to provide
28 funding to United Way in conjunction with their community and
29 human resources. Pursuant to Section 126.107(g), *Ordinance*
30 *Code*, such procurement is exempted from competitive
31 solicitation. With the exception of the foregoing, all other

1 provisions of Chapter 126, *Ordinance Code*, shall remain in full
2 force and effect.

3 **3. Oversight.** The Office of Grants and Compliance of the
4 Department of Finance and Administration shall oversee the
5 project described herein.

6 **Section 11.17 Jacksonville Zoological Society, Inc.**
7 **authorizing an amendment to incorporate funds appropriated by**
8 **Council.**

9 **1. Approval and authorization to execute.** The Mayor, or his
10 designee, and the Corporation Secretary are hereby authorized
11 to execute additional amendments to the agreement for capital
12 improvements on City owned facilities operated by the
13 Jacksonville Zoological Society, Inc. ("Agreement") to amend
14 the City's maximum indebtedness amount under the Agreement in
15 accordance with such amounts as appropriated by the Council to
16 the Agreement in the annual budget ordinance or separate
17 appropriation ordinances.

18 **2. Oversight.** The Public Works Department shall oversee the
19 project described herein.

20 **Section 11.18 Shands Jacksonville Medical Center, Inc.**
21 **authorizing an amendment to incorporate funds appropriated by**
22 **Council.**

23 **1. Approval and authorization to execute.** The Mayor, or his
24 designee, and the Corporation Secretary are hereby authorized
25 to execute additional amendments to the agreement for capital
26 improvements on City owned facilities operated by the Shands
27 Jacksonville Medical Center, Inc. ("Agreement") to amend the
28 City's maximum indebtedness amount under the Agreement in
29 accordance with such amounts as appropriated by the Council to
30 the Agreement in the annual budget ordinance or separate
31 appropriation ordinances.

1 **2. Oversight.** The Public Works Department shall oversee the
2 project described herein.

3 **Section 11.19 Agape Community Health Center, Inc. (\$150,000)**
4 **authorizing Direct Contracting, and invoking the exception to**
5 **126.107(g), Ordinance Code.**

6 **1. Approval and authorization to execute.** The Mayor, or his
7 designee, and the Corporation Secretary are hereby authorized
8 to execute a Letter of Agreement between the City of
9 Jacksonville, on behalf of Agape Community Health Center, Inc.
10 ("ACHC"), and the State of Florida Agency for Health Care
11 Administration, and a grant agreement between the City and
12 ACHC, including amendments thereto, in accordance with Chapter
13 118, Parts 1-5, Ordinance Code, in an not to exceed amount of
14 \$150,000 (\$84,721 intergovernmental transfer and \$65,279
15 directly to Agape Community Health Center, Inc. for Charity
16 Care) for the 2019-2020 fiscal year to be used for one time
17 funding during the 2019-2020 fiscal year to provide additional
18 services for some of the City's neediest individuals and
19 families, diverting them from Emergency Rooms to a Primary
20 Care Medical Home, the healthcare services, subject to the
21 terms, scope and conditions more fully described in **Revised**
22 **Exhibit 8** attached hereto.

23 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
24 City is hereby authorized to enter into a grant agreement with
25 Agape Community Health Center, Inc. to provide health services
26 involving examination, diagnosis, treatment, prevention, and
27 medical consultation and administration. Pursuant to Section
28 126.107(g), *Ordinance Code*, such procurement is exempted from
29 competitive solicitation. With the exception of the foregoing,
30 all other provisions of Chapter 126, *Ordinance Code*, shall
31 remain in full force and effect.

1 **3. Oversight.** The Office of Grants and Compliance of the
2 Department of Finance and Administration shall oversee the
3 project described herein.

4 **Section 11.20 I.M. Sulzbacher Center for the Homeless, Inc.**
5 **(\$270,000) authorizing Direct Contracting and invoking the**
6 **exception to 126.107(g), Ordinance Code.**

7 **1. Approval and authorization to execute.** The Mayor, or his
8 designee, and the Corporation Secretary are hereby authorized
9 to negotiate and execute a grant agreement, including
10 amendments thereto, in accordance with Chapter 118, Parts 1-5,
11 *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless,
12 Inc. in a not to exceed amount of \$270,000 for the 2019-2020
13 fiscal year to be used to partner with Mental Health Resource
14 Center to provide emergency shelter, rapid rehousing,
15 permanent supportive housing, case management, meals, life
16 skills, employment assistance and referrals, career education,
17 primary health and dental care, mental health care, substance
18 abuse counseling, showers, laundry and mail access, subject to
19 terms, scope and conditions more fully described in **Revised**
20 **Exhibit 9** attached hereto.

21 **2. Invoking the exception to Sec. 126.107 (g), Ordinance Code.**
22 The City is hereby authorized to enter into a grant agreement
23 with I.M. Sulzabacher Center for the Homeless, Inc. to provide
24 added security in the amount of \$136,890 and temporary
25 housing, utilities, supplies, and administrative costs in the
26 amount of \$133,110. Pursuant to Section 126.107(g), *Ordinance*
27 *Code*, such procurement is exempted from competitive
28 solicitation. With the exception of the foregoing, all other
29 provisions of Chapter 126, *Ordinance Code*, shall remain in
30 full force and effect.

31 **3. Oversight.** The Office of Grants and Compliance of the

1 Department of Finance and Administration shall oversee the
2 project described herein.

3 **4. Waiving Section 118.805 (Eligibility to Apply for Public**
4 **Service Grants), Ordinance Code.** Receipt of this Direct City
5 Grant will not disqualify the recipient from eligibility to
6 apply for funding under other City grant programs. The
7 provisions of Section 118.805, *Ordinance Code*, to the contrary
8 are hereby waived.

9 **Section 11.21 Florida Theatre Performing Arts Center, Inc.**
10 **(\$1,000,000) authorizing Direct Contracting and invoking the**
11 **exception to 126.107(g), Ordinance Code.**

12 **1. Approval and authorization to execute.** The Mayor, or his
13 designee, and the Corporation Secretary are hereby authorized
14 to negotiate and execute an agreement, including amendments
15 thereto ("Agreement"), with the Florida Theatre Performing
16 Arts Center, Inc. in a not to exceed amount of \$1,000,000 for
17 the 2019-2020 fiscal year to be used for capital maintenance
18 and capital improvements, as more fully described in **Exhibit**
19 **10** attached hereto.

20 The Mayor, or his designee, and the Corporation Secretary
21 are hereby authorized to execute additional amendments to the
22 agreement for capital improvements on City owned facilities
23 operated by the Florida Theatre Performing Arts Center, Inc.
24 to amend the City's maximum indebtedness amount in accordance
25 with such amounts as appropriated by the Council in the annual
26 budget ordinance or separate appropriation ordinances.

27 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
28 City is hereby authorized to enter into an agreement with the
29 Florida Theatre Performing Arts Center, Inc. The City is
30 hereby authorized to procure the use of professional services
31 of the Florida Theatre Performing Arts Center, Inc. Pursuant

1 to Section 126.107(g), *Ordinance Code*, such procurement is
2 exempted from competitive solicitation. With the exception of
3 the foregoing, all other provisions of Chapter 126, *Ordinance*
4 *Code*, shall remain in full force and effect.

5 **3. Oversight.** The Public Works Department shall oversee the
6 project described herein.

7 **Section 11.22 Agreements between the City of Jacksonville**
8 **Office of General Counsel and Conflict Counsel for Jacksonville**
9 **Sheriff's Office.**

10 There is hereby approved, and the General Counsel, or his
11 designee, and Corporation Secretary are hereby authorized to
12 execute and deliver, those certain agreements between the City of
13 Jacksonville and special counsel identified by the General Counsel
14 pursuant to Section 108.505, *Ordinance Code*, for selection and
15 retention of conflict counsel in representing Jacksonville
16 Sheriff's Office police officers, reserve officers, and corrections
17 officers in civil cases in which the Office of General Counsel has
18 determined the existence of a conflict or potential conflict of
19 interest between the City and an officer's legal position in the
20 litigation. This authorization and approval is granted for
21 agreements in aggregate not to exceed an amount of \$90,000 for the
22 2019-2020 fiscal year.

23 **Section 11.23 Volunteers in Medicine Jacksonville, Inc.**
24 **(\$60,937) authorizing Direct Contracting, and invoking the**
25 **exception to 126.107(g), *Ordinance Code*.**

26 **1. Approval and authorization to execute.** The Mayor, or his
27 designee, and the Corporation Secretary are hereby
28 authorized to negotiate and execute an agreement, including
29 amendments thereto, in accordance with Chapter 118, Parts
30 1-5, *Ordinance Code*, with Volunteers in Medicine
31 Jacksonville, Inc. in a not to exceed amount of \$97,871

1 (\$60,937 from the 2019-2020 fiscal year and \$36,934 from
2 the 2018-2019 fiscal year) to be used for salaries,
3 supplies, and occupancy costs to support the establishment
4 of an office in the 32210 area providing healthcare,
5 prescriptions, screenings, etc., subject to the terms,
6 scope and conditions more fully described in **Exhibit 11**
7 attached hereto.

8 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
9 City is hereby authorized to enter into a grant agreement with
10 Volunteers in Medicine Jacksonville, Inc. to be used for the
11 establishment of an office in the 32210 area providing
12 healthcare, prescriptions, screenings, etc. Pursuant to
13 Section 126.107(g), *Ordinance Code*, such procurement is
14 exempted from competitive solicitation. With the exception of
15 the foregoing, all other provisions of Chapter 126, *Ordinance*
16 *Code*, shall remain in full force and effect.

17 **3. Oversight.** The Office of Grants and Compliance of the
18 Department of Finance and Administration shall oversee the
19 project described herein.

20 **Section 11.24 Goodwill Industries of North Florida, Inc.**
21 **(\$189,083) authorizing Direct Contracting, and invoking the**
22 **exception to 126.107(g), Ordinance Code.**

23 **1. Approval and authorization to execute.** The Mayor, or his
24 designee, and the Corporation Secretary are hereby authorized
25 to negotiate and execute an agreement, including amendments
26 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
27 *Code*, with Goodwill Industries of North Florida, Inc. in a not
28 to exceed amount of \$226,016 (\$189,083 from the 2019-2020
29 fiscal year and \$36,933 from the 2018-2019 fiscal year) to be
30 used for the establishment of an adult workforce preparation
31 program in northwest Jacksonville. Funding will be used for

1 candidate assistance, full-time college navigator position,
2 financial coaching, GED classes and workshops, occupancy,
3 supplies, and travel, subject to the terms, scope and
4 conditions more fully described in **Exhibit 12** attached hereto.

5 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
6 City is hereby authorized to enter into a grant agreement with
7 Goodwill Industries of North Florida, Inc. to provide for the
8 establishment of a Workforce training program in northwest
9 Jacksonville, which will provide employment assistance, GED
10 assistance, career planning, coaching, college enrollment,
11 financial counseling, and career placement. Pursuant to
12 Section 126.107(g), *Ordinance Code*, such procurement is
13 exempted from competitive solicitation. With the exception of
14 the foregoing, all other provisions of Chapter 126, *Ordinance*
15 *Code*, shall remain in full force and effect.

16 **3. Oversight.** The Office of Grants and Compliance of the
17 Department of Finance and Administration shall oversee the
18 project described herein.

19 **Section 11.25 First Amendment of the Lease Agreement**
20 **Approved by Ordinance 2014-392-E for Rental of the Don Brewer Early**
21 **Learning and Professional Center by Lutheran Services Florida, Inc.**

22 There is hereby approved, and the Mayor, or his designee, and
23 Corporation Secretary are hereby authorized to execute and deliver
24 that certain First Amendment to the Lease Agreement between the
25 City of Jacksonville and Lutheran Services Florida, Inc. for the
26 rental of the Don Brewer Early Learning and Professional Center.
27 The purpose of the First Amendment of the Lease Agreement is to
28 reduce the monthly rental payment authorized by Ordinance 2014-392-
29 E by 50%, from \$6,820.00 per month to \$3,410.00 per month from
30 October 1, 2019 through September 30, 2020. In all other respects
31 the terms and conditions of the Lease Agreement remain unchanged.

1 The First Amendment to the Lease Agreement shall be in a form
2 drafted and approved by the Office of General Counsel and the
3 Office of General Counsel shall be authorized to revise any other
4 provisions deemed necessary to carry out the intent of this
5 ordinance.

6 **Section 11.26 Mental Health Resource Center, Inc. ("MHRC"),**
7 **authorizing the execution of an agreement with the State of Florida**
8 **Agency for Health Care Administration ("AHCA") and an agreement**
9 **between the City and MHRC allowing up to \$433,246 of City funds to**
10 **be remitted to AHCA for MHRC programs.**

11 **1. Approval and authorization to execute.** The Mayor, or his
12 designee, and the Corporation Secretary are hereby authorized
13 to execute a Letter of Agreement between the City of
14 Jacksonville, on behalf of MHRC, and AHCA, and an agreement
15 between the City and MHRC, allowing the City to process an
16 intergovernmental transfer of an amount not to exceed \$433,246
17 for the 2019-2020 fiscal year to be used for funding to
18 provide an increased provision of charity care health services
19 through MHRC. The agreement with MHRC shall acknowledge that
20 the amount remitted to AHCA (\$433,246) shall be considered a
21 portion of its total 2019-2020 contract funding of \$2,228,632.

22 **2. Confirmation of program participation.** No agreements between
23 the City and AHCA will be executed and no funding disbursed by
24 the City to the State until the City confirms adequate
25 participation in the Intergovernmental Transfers Program by
26 other counties and government entities in the State to ensure
27 that MHRC will receive at least \$433,246 from AHCA.

28 **3. Oversight.** The Social Services Division of the Department of
29 Parks, Recreation and Community Services and the Office of
30 Grants and Compliance of the Department of Finance and
31 Administration shall oversee the project described herein.

Part XII. Community Redevelopment Agency Budgets.

Section 12.1 Renew Arlington Community Redevelopment Agency budget and carryover language.

The Jacksonville City Council seated as the Renew Arlington Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to §163.357, F.S., for the Renew Arlington Community Redevelopment Area has approved the Renew Arlington CRA 2019-2020 budget. From the estimated operating and other revenues set forth on **Revised Schedule S**, there are hereby appropriated the sums set forth on **Revised Schedule S** for the indicated purposes of the Renew Arlington CRA. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this ordinance, shall constitute the annual budget and appropriations for the Renew Arlington CRA for its fiscal year beginning October 1, 2019 and ending September 30, 2020, which budget is hereby adopted and approved by the Council. Renew Arlington CRA Funds in the 2015-2016, 2016-2017, 2017-2018, and 2018-2019 fiscal years shall be carried over to the 2019-2020 fiscal year and shall not lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

Section 12.2 KingSoutel Crossing Community Redevelopment Agency budget and carryover language.

The Jacksonville City Council seated as the KingSoutel Crossing Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant to §163.357, F.S., for the KingSoutel Crossing Community Redevelopment Area has approved the KingSoutel Crossing CRA 2019-2020 budget. From the estimated operating and other revenues set forth on **Revised Schedule T**, there are hereby appropriated the sums set forth on **Revised Schedule T** for the indicated purposes of the KingSoutel Crossing CRA. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this ordinance, shall constitute the

1 annual budget and appropriations for the KingSoutel Crossing CRA
2 for its fiscal year beginning October 1, 2019 and ending September
3 30, 2020, which budget is hereby adopted and approved by the
4 Council. KingSoutel Crossing CRA Funds in the 2015-2016, 2016-2017,
5 2017-2018, and 2018-2019 fiscal years shall be carried over to the
6 2019-2020 fiscal year and shall not lapse, pursuant to
7 §163.387(7)(d), *Florida Statutes*.

8 **Section 12.3 Jacksonville International Airport Community**
9 **Redevelopment Agency budget and carryover language.**

10 The Jacksonville City Council seated as the Jacksonville
11 International Airport Community Redevelopment Agency ("JIA CRA"),
12 pursuant to §163.357, *F.S.*, for the Jacksonville International
13 Airport Community Redevelopment Area has approved the JIA CRA 2019-
14 2020 budget. From the estimated operating and other revenues set
15 forth on **Revised Schedule U**, there are hereby appropriated the sums
16 set forth on **Revised Schedule U** for the indicated purposes of the
17 JIA CRA. The estimated revenues and appropriations provided
18 therein, together with the other applicable provisions of this
19 ordinance, shall constitute the annual budget and appropriations
20 for the JIA CRA for its fiscal year beginning October 1, 2019 and
21 ending September 30, 2020, which budget is hereby adopted and
22 approved by the Council. Jacksonville International Airport CRA
23 Funds in the 2015-2016, 2016-2017, 2017-2018, and 2018-2019 fiscal
24 years shall be carried over to the 2019-2020 fiscal year and shall
25 not lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

26 **Section 12.4 DIA Community Redevelopment Agency and carryover**
27 **language.**

28 The Downtown Investment Authority seated as the Community
29 Redevelopment Agency ("DIA CRA") for the Downtown Northbank
30 Community Redevelopment Area and the Southside Community
31 Redevelopment Area has approved the 2019-2020 budget for the

1 Community Redevelopment Agency. From the estimated operating and
2 other revenues set forth on **Revised Schedule V**, there are hereby
3 appropriated the sums set forth on **Revised Schedule V** for the
4 indicated purposes of the Downtown Northbank Community
5 Redevelopment Area and the Southside Community Redevelopment Area.
6 The estimated revenues and appropriations provided therein,
7 together with the other applicable provisions of this ordinance,
8 shall constitute the annual budget and appropriations for the
9 Downtown Investment Authority Community Redevelopment Areas for its
10 fiscal year beginning October 1, 2019 and ending September 30,
11 2020, which budget is hereby adopted and approved by the Council.
12 DIA CRA Funds in the 2015-2016, 2016-2017, 2017-2018, and 2018-2019
13 fiscal years shall be carried over to the 2019-2020 fiscal year and
14 shall not lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

15 **Part XIII. Duval County Tourist Development Council.**

16 **Section 13.1 Duval County Tourist Development Council (TDC)**
17 **budget.**

18 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
19 Development Council (TDC) shall annually submit a proposed budget
20 to the Mayor, to be included as part of the annual budget. The
21 Tourist Development Council shall administer the budget approved
22 by the City Council in accordance with the Tourist Development
23 Plan, subject to the provisions of Chapter 106 and Chapter 666.
24 The TDC budget for the 2019-2020 fiscal year is as set forth in
25 **Revised Schedule W.**

26 **Part XIV. Schedules Incorporated, Severability, Document**
27 **Reconciliation, Effective Date.**

28 **Section 14.1 Incorporation of Schedules.**

29 All Schedules, Attachments and Exhibits attached hereto are
30 incorporated herein by this reference and made a part hereof.

31 **Section 14.2 Severability.**

1 If any part, section, subsection or other portion of this
2 ordinance or any application thereof to any person or circumstances
3 is declared to be void, unconstitutional or invalid for any reason,
4 such part, section, subsection or other portion, or the proscribed
5 application thereof, shall be severable and the remaining
6 provisions of this ordinance and all applications thereof not
7 having been declared void, unconstitutional or invalid shall remain
8 in full force and effect. The Council declares that no invalid or
9 proscribed provision of application was an inducement to the
10 enactment of this ordinance and that it would have enacted this
11 ordinance regardless of the invalid or proscribed provision or
12 application.

13 **Section 14.3 Reconciliation of schedules, text,**
14 **codification, journal entries.**

15 The Office of General Counsel and the Council Auditor's Office
16 are authorized to make all changes to titles, tables of content,
17 Ordinance Code, journal entries, schedules, attachments, editorial
18 and text changes consistent with the changes set forth herein to
19 effectuate the Council's action.

20 **Section 14.4 Effective Date.**

21 This Ordinance shall become effective upon signature by the
22 Mayor or upon becoming effective without the Mayor's signature.

23 Form Approved:

24
25 /s/ *Margaret M. Sidman*

26 Office of General Counsel

27 Legislation Prepared By: Margaret M. Sidman

28 GC-#1304308-v1-2019-504_Tentatively_Approved

List of Schedules

1	
2	Second Revised Schedule A City of Jacksonville Budgeted
3	Revenue and Appropriation Summary
4	Revised Schedule A-1 FY 2019 Capital Improvement Plan Budget
5	Schedule A-2 City Grants
6	Schedule A-3 Federal Public Service Grants
7	Revised Schedule A-4 IT Systems Development Program
8	Revised Schedule AB Police and Fire Pension Fund Budget
9	Estimated Revenues
10	Revised Schedule AC Police and Fire Pension Fund Budget
11	Appropriations
12	Schedule AD Downtown Vision Business Improvement
13	District Estimated Revenues
14	Revised Schedule AE Downtown Vision Business Improvement
15	District Appropriations
16	Revised Schedule AF Capital Outlay Expenditures Not Lapsed
17	Schedule AG [Intentionally Omitted]
18	Second Revised Schedule B City of Jacksonville Appropriations
19	by Division
20	Revised Schedule B1-A Grants Requiring No Match Schedule
21	Revised Schedule B1-B Continuation Grant / City Match
22	Required Schedule
23	Schedule B1-C Schedule of FIND Grants - City Participation
24	Schedule B-2 Positions, Redlined list
25	Schedule B-3 General Fund Revenue and Expenditure
26	Projections
27	Schedule B-4 Debt Management
28	Schedule B4-a Technology Replacements
29	Schedule B4-b FY 2019 Capital Improvement Projects
30	Funded via Debt Management
31	Schedule B4-c FY 2019 Vehicle Replacements

1	Schedule B-5	Septic Tank
2	Schedule B-6	Program Match between City of Jacksonville and
3		the Health Administration / State Department
4		of Health
5	Schedule C	JEA Operating Budget
6	Schedule D	JEA Capital Budget
7	Schedule E	[Intentionally Omitted]
8	Schedule F	[Intentionally Omitted]
9	Revised Schedule G	Jacksonville Aviation Authority
10		Operating Budget
11	Revised Schedule H	Jacksonville Aviation Authority
12		Capital Budget
13	Revised Schedule I	Jacksonville Port Authority
14		Operating Budget
15	Revised Schedule J	Jacksonville Port Authority Capital Budget
16	Schedule K	[Intentionally Omitted]
17	Schedule L	[Intentionally Omitted]
18	Schedule M	[Intentionally Omitted]
19	Revised Schedule N	Jacksonville Housing Finance Authority
20	Revised Schedule O	Jacksonville Transportation
21		Authority - Estimated Operating Revenues
22	Revised Schedule P	Jacksonville Transportation
23		Authority - Operating Appropriations
24	Revised Schedule Q	Jacksonville Transportation
25		Authority - Estimated Capital Revenues
26	Revised Schedule R	Jacksonville Transportation
27		Authority - Capital Appropriations
28	Revised Schedule S	Renew Arlington Community
29		Redevelopment Area Budget
30	Revised Schedule T	KingSoutel Crossing Community
31		Redevelopment Area Budget

1 **Revised Schedule U** Jacksonville International Airport
2 Community Redevelopment Area Budget
3 **Revised Schedule V** Downtown Investment Authority
4 Community Redevelopment Area Budgets
5 **Revised Schedule W** Tourist Development Council Budget
6

7 **List of Attachments**

8 **Revised Attachment A** Food and Beverage Appropriation and
9 Municipal Purpose
10

11 **List of Exhibits**

12 **Revised Exhibit 1** Gateway Community Services Scope of Services
13 **Revised Exhibit 2** Prisoners of Christ, Inc. Scope of Services
14 **Exhibit 3** New Hope Education and Addiction Services,
15 Inc. Scope of Services
16 **Exhibit 4** Operation New Hope, Inc. Scope of Services
17 **Revised Exhibit 5** Edward Waters College, Inc. Scope of Services
18 **Exhibit 6** Groundwork Jacksonville, Inc. Scope
19 of Services
20 **Exhibit 7** United Way Of Northeast Florida 2-1-1 Scope of
21 Service
22 **Revised Exhibit 8** Agape Community Health Center, Inc. Scope of
23 Service
24 **Revised Exhibit 9** I.M. Sulzbacher Center for the Homeless, Inc.,
25 Scope of Service
26 **Exhibit 10** Florida Theatre Performing Arts Center, Inc.
27 Scope of Service
28 **Exhibit 11** Volunteers in Medicine Jacksonville, Inc.
29 Scope of Service
30 **Exhibit 12** Goodwill Industries of North Florida, Inc.
31 Scope of Service