

City of Jacksonville, Florida  
Request for Budget Transfer Form

(17) 5-10-2021

Parks, Recreation and Community Services  
Department or Area Responsible for Contract / Compliance / Oversight

10  
Council District(s)

All Years Funds  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Reversion of Funds:  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): CIP (yes or no): yes

Justification for Waiver

Justification for / Description of Transfer:  
There is an existing bid regarding the ash remediation; the recreational components are included in the bid. The remediation funding will cap the ash with hard surface courts and paving, so this project that will provide connected recreational components is inextricably tied to the ash remediation project. Transfer of Winton Drive Recreational Facility previous funding was \$2,486,085 and \$63,915 to Lonnie Miller Park; total funding to be transferred would be \$2,550,000.

Net Amount Appropriated and/or Transferred: \$2,550,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Forw.	Approved	Disapproved
5-19-21			
MAY 10 2021			
5/14/21	5/14/21		
4-21-21	5-14-21		

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_

Date of Action By Mayor: MAY 10 2021  
Division Chief: Jill Enz  
Prepared By: Renee Harmon

TD / BT Number: BT21-076  
Date Initiated: 4/28/21  
Phone Number: 255-8294

APPROVED BY: Lenny Curry  
MAYOR'S BUDGET REVIEW COMMITTEE

DATE: MAY 10 2021

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Winton Drive Recreational Facility	DM - Other Construction Costs	\$2,486,085.00	32111	167101	565051	008723	00000000	00000	000000
Exp	Park Maintenance & Improvements	Winton Drive Recreational Park	Other Construction Costs	\$63,915.00	11307	167101	565050	008723	00000000	00000	000000
REV	2009 Authorized Capital Projects	Lonnie Miller Regional Park - Phase 2 Masterplan	Long Term Debt Issued	\$2,486,085.00	32111	167101	384020	000856	00000000	00000	000000
REV	2009 Authorized Capital Projects	Lonnie Miller Regional Park - Phase 2 Masterplan	Subdivision Regulation Fees	\$47,750.00	11307	167101	349060	000856	00000000	00000	000000
REV	2009 Authorized Capital Projects	Lonnie Miller Regional Park - Phase 2 Masterplan	Investment Pool Earnings	\$16,165.00	11307	167101	361101	000856	00000000	00000	000000
				<b>Total:</b>	\$5,100,000.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
REV	Authorized Capital Projects	Winton Drive Recreational Facility	Long Term Debt Issued	\$2,486,085.00	32111	167101	384020	008723	00000000	00000	000000
REV	Authorized Capital Projects	Winton Drive Recreational Facility	Subdivision Regulation Fees	\$47,750.00	11307	167101	349060	008723	00000000	00000	000000
REV	Authorized Capital Projects	Winton Drive Recreational Facility	Investment Pool Earnings	\$16,165.00	11307	167101	361101	008723	00000000	00000	000000
EXP	Authorized Capital Projects	Lonnie Miller Regional Park - Phase 2 Masterplan	DM - Other Construction Costs	\$2,486,085.00	32111	167101	565051	000856	00000000	00000	000000
EXP	Park Maintenance & Improvements	Lonnie Miller Regional Park - Phase 2 Masterplan	Other Construction Costs	\$63,915.00	11307	167101	565050	000856	00000000	00000	000000
				<b>Total:</b>	\$5,100,000.00						

- ① ICloud FY21
- ② ICloud FY20
- ③ See email