

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Supervisor of Elections
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Carryover until spent
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A
CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Transfer from General Fund fund balance an amount equal to the grant funds received through the Elections Security Enhancement Grant ("Grant") in FY 22/23 appropriated by Ord. 2024-31-E to the Supervisor of Elections Office specialized equipment account to be used for SOE building and security enhancements. The Grant funds were used to reimburse General Fund expenditures that were incurred in FY 22/23 which freed up budget capacity within the SOE General Fund budget that fell to General Fund fund balance on 9/30/23.

Net Amount Appropriated and/or Transferred: \$227,891.50

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT24-085**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		Accounting Codes									
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	General Fund Operating	Fund Level Activity	Transfer from Fund Balance	\$227,891.50	00111	191009	389010	000000	00000526	00000	0000000
Total:				\$227,891.50							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		Accounting Codes									
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	General Fund Operating	SEEL Elections - Other General Government	Specialized Equipment	\$227,891.50	00111	610001	564290	000000	00000000	00000	0000000
Total:				\$227,891.50							