

**Project Title:** Fire Station #47 Replace Council District(s): 7  
**Project Location:** Ethel Road Project Number: 000601  
**Department:** Jacksonville Fire and Rescue Department Program Area: Public Safety  
**Ordinance No.:** BT No.: \_\_\_\_\_ Useful Life: Perpetuity Project Completion Date: 10/01/23

**Project Description:**  
 The project includes construction of a new Fire Station #47 at Ethel Road and staffing the fire station with an Engine, Rescue and Tanker.

**Justification:**  
 Homeowners within five road miles of the new fire station could see their insurance premiums reduced by as much as one half to two thirds. For 626 homeowners this could mean more than \$1,064,200 in annual savings by lower insurance premiums. The old fire station is being used by JSO. Optimally the station would be relocated to maximize ISO ratings to the community. This will satisfy ISO requirements where there is currently no recognized fire protection. The need for this new station was identified in Phase I of the Public protection Class Rate Reduction Study conducted in accordance with Section 421.0103, Fire and Rescue Capital Study.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$0							
Debt Proceeds / Borrowed Funds	\$7,700,000	\$7,700,000						
Pay-Go	\$0							
Interest Earnings	\$0							
Contribution from Private Source	\$0							
Grant / Trust Fund	\$0		\$0					
<b>Totals</b>	<b>\$7,700,000</b>	<b>\$7,700,000</b>	<b>\$0</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$0	\$500,000	(\$500,000)					
Land Acquisition & Site Preparation	\$0	\$2,000,000	(\$2,000,000)					
Construction	\$7,700,000	\$5,200,000	\$2,500,000					
Capital Equipment	\$0							
Misc. Equipment & Furnishings	\$0							
Art In Public Places	\$0							
<b>Totals</b>	<b>\$7,700,000</b>	<b>\$7,700,000</b>	<b>\$0</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

Operating Budget Impact	Total	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$						
Contractual Services	\$						
Utilities	\$						
Materials/Supplies	\$						
Equipment	\$						
Annual Debt Service	\$						
<b>Totals</b>	<b>\$</b>	<b>\$0.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**ADDITIONAL PROJECT INFORMATION**

**Project Information**

	Yes	No
New Project?		
Legal Mandate?		
Current/Reoccurring Project?		
Non-reoccurring Project?		
Previously requested project?		
Eligible for matching funds?		

**Mandate information:**

**If current project, provide project status:**

Currently in legislation, not yet implemented.

**Source of project?**

	Yes	No
Plan/Study		
Council		
Staff		
CPAC		
CARE System		
Other Community group		
Other		

**Strategic Objectives**

	Yes	No
Economic Development		
Education		
Effective/Efficient Government		
Military and Veterans		
Public Engagement		
Quality of Life		

**Project Continuity and Linkage**

**Funding Source(s)**

Transfer funds within approved project.