

Council Auditor's Office

Ordinance 2023-807, 808, & 847 Funding by Category

NOTE: This is not intended to be an all inclusive list of other funding that relates to each Program or Initiative, but we have included items we have identified that are similar in nature to the proposed funding.

Bill	Mayor's Task Force Area	ARP	General Fund	Trust Fund	Grand Total	Comments
	A Healthier Jacksonville	2,905,000.00	2,800,000.00		5,705,000.00	
2023-847	Infant mortality and maternal health initiative	250,000.00			250,000.00	Expansion of Similar Program There is \$125,000 budgeted within KHA (Special Needs ESC) for the Sleep Safe Initiative through NE FL Healthy Start Coalition
2023-807	Mental health call center	200,000.00			200,000.00	New Initiative/Program for City The City funds other mental health related services
2023-847	Primary care and wrap around service access initiative	70,000.00			70,000.00	New Initiative/Program for City Similar programs - 1. FY 23/24 budget includes \$500k for Jax Care Connect and \$1 million to free and low cost health providers 2. \$150K for JTA Door-to-Store Program 3. \$75K for Giving Closet Various other workforce initiatives
2023-807	Telehealth safety net clinic	2,185,000.00			2,185,000.00	New Initiative/Program for City. However, the City does provide \$40 million to Shands Jacksonville to provide indigent healthcare as well as funding to other providers such as AGAPE (\$163,265)
2023-847	Pediatric mental health support		430,000.00		430,000.00	Expansion of Similar Programs - Bill 2023-798 is appropriating a 4-year SAMHSA grant to provide mental health services to children (FY 23/24 funding of \$1,075,000 - not including in-kind contribution)
2023-807	Community health workers	200,000.00			200,000.00	New Initiative/Program for City
2023-847	Elderly food insecurity relief		2,210,000.00		2,210,000.00	Expansion of Existing Program - \$159,836 budgeted for Meals on Wheels Similar programs - 1. \$4,414,645 (\$3,058,132 match and \$1,356,513 grant) budgeted for meal program at Senior Centers (includes personnel costs, transportation, meals) (non-delivery of meals) 2. \$500,000 budgeted for Regional Food Bank of Northeast Florida Duval County Supplemental Food Purchase Program
2023-807	Mental health "train the trainer"		160,000.00		160,000.00	New Initiative/Program for City
	Accessible Duval		300,000.00	200,000.00	500,000.00	
2023-807	Disabled community support			200,000.00	200,000.00	Utilizes Disabled Trust Fund as funding source. This is appropriating available funds
2023-807	Grant application process evolution		200,000.00		200,000.00	New Initiative/Program for City
2023-847	Community open house for non-profits		100,000.00		100,000.00	New Initiative/Program for City

Council Auditor's Office

Ordinance 2023-807, 808, & 847 Funding by Category

NOTE: This is not intended to be an all inclusive list of other funding that relates to each Program or Initiative, but we have included items we have identified that are similar in nature to the proposed funding.

Bill	Mayor's Task Force Area	ARP	General Fund	Trust Fund	Grand Total	Comments
	Addressing Homelessness	2,000,000.00	1,596,000.00		3,596,000.00	
2023-847	Emergency rental and eviction prevention	2,000,000.00			2,000,000.00	Similar Programs - 1. \$1M in Bill 2023-803 for eviction prevention 2. \$750K in SHIP Foreclosure Intervention 3. \$4.3 million remains from ERAP - must relate to COVID impact 4. Social Services Division - General Assistance \$1,047,974 (welfare-shelter) and \$325,000 (welfare-utilities) 5. \$1 million to JALA for affordable housing per the Council strategic plan 6. \$250K in emergency rental assistance through 2023-609-E
2023-847	Homeless diversion / problem solving pilot		200,000.00		200,000.00	Very similar program proposed in Bill 2023-804 with funding of \$200,000
2023-847	Emergency homeless relief / non-congregate shelter		200,000.00		200,000.00	New Initiative/Program for City
2023-847	Homeless continuum of care bonus match		200,000.00		200,000.00	New Initiative/Program for City
2023-807	Home roof initiative		996,000.00		996,000.00	1. \$1.8 million in SHIP Emergency Repair 2. \$3.5 million in SHIP Owner Occupied rehab 3. \$154K in HOME Owner Occupied Rehab 4. \$75k Builders Care - Emergency Roof Repair/Replacement
	Beautiful Jacksonville	750,000.00	550,000.00	500,000.00	1,800,000.00	
2023-807	CPAC public art initiative		150,000.00		150,000.00	New Initiative/Program for City Similar program - \$615,022 budgeted in AIPP Trust Fund in FY 23/24
2023-807	Direct grants for artists	750,000.00			750,000.00	New Initiative/Program for City
2023-807	Black history destination activation		250,000.00		250,000.00	Visit Jacksonville has similar program that is in need of signage/markers
2023-807	Cool Communities initiative			500,000.00	500,000.00	This is utilizing Tree Mitigation funding
2023-807	Riverfront parks conservancy		150,000.00		150,000.00	New Initiative/Program for City
	Building Local Business	1,550,214.50	400,000.00		1,950,214.50	
2023-807	Permitting evolution first step	350,000.00			350,000.00	New Initiative/Program for City
2023-807	Small business capital access	1,000,000.00			1,000,000.00	New Initiative/Program for City Similar program - Access to Capital, which is limited to JSEBs, has an available balance of \$887,794.22 (Loans) and \$19,930.00 (Other Professional Services)
2023-807	Small business education and augmentation		100,000.00		100,000.00	Expansion of Existing Program - \$108,000 included for UNF Small Business Development Center in FY 23/24 budget
2023-807	Film and movie program	200,214.50	300,000.00		500,214.50	Existing program, but no funding was in FY 23/24 budget. \$93k available in the Jacksonville Film and Television Office Fund & Project
	Honoring Service		50,000.00		50,000.00	
2023-807	Military and veteran's program outreach		50,000.00		50,000.00	This is marketing of existing programs.

Council Auditor's Office

Ordinance 2023-807, 808, & 847 Funding by Category

NOTE: This is not intended to be an all inclusive list of other funding that relates to each Program or Initiative, but we have included items we have identified that are similar in nature to the proposed funding.

Bill	Mayor's Task Force Area	ARP	General Fund	Trust Fund	Grand Total	Comments
	Programs for the American Dream	4,750,000.00			4,750,000.00	
2023-807	Downpayment assistance program	2,000,000.00			2,000,000.00	Similar programs - 1. \$1.8 million in SHIP Downpayment Assistance 2. \$1.135 million in HOME Downpayment Assistance
2023-847	Local stack funding for attainable housing community partners and non-profits	2,000,000.00			2,000,000.00	\$2.75 million in SHIP Rental Housing Development
2023-807	Attainable housing tap in program	750,000.00			750,000.00	1. \$3.5 million in SHIP Owner Occupied rehab 2. \$154K in HOME Owner Occupied Rehab
	Youth and Families	420,000.00	5,450,000.00		5,870,000.00	
2023-847	Afterschool and summer literacy program expansion		1,900,000.00		1,900,000.00	Expansion of Current Program - There is \$22.5 million in the FY 23/24 KHA budget for total Out of School Programming which covers these programs.
2023-847	Multi-layer literacy program	250,000.00	1,700,000.00		1,950,000.00	Expansion of Similar Program - 1. There is \$6.9 million in the FY 23/24 KHA budget for the Early Learning category. 2. There is \$113,640 available within the Library for youth programming
2023-807	Accountability Tracker		150,000.00		150,000.00	There is \$135,450 allocated to programming impact analysis with KHA and DCPS (10901.181005.531090.000000)
2023-847	Youth artists programs		100,000.00		100,000.00	Expansion of Current Program - Per the Administration, this is providing additional funding to a pilot program that was done in FY 22/23.
2023-847	Youth civic engagement	170,000.00			170,000.00	New Initiative/Program for City
2023-847	Mayor's Youth At-Work Partnership		1,250,000.00		1,250,000.00	Expansion of Current Program - There is \$2.6 million in the FY 23/24 budget for this specific program.
2023-807	City's Pool plan		250,000.00		250,000.00	Enhancement of Current Program - This is providing funding to increase the starting and other hourly rates for lifeguards and counselors.
2023-807	Wi-Fi in COJ parks expansion		100,000.00		100,000.00	Enhancement of Current Program - This is expanding on wifi in existing community centers that are in Parks
	Grand Total	12,375,214.50	11,146,000.00	700,000.00	24,221,214.50	*

Additional Programs (not yet approved)

	Beautiful Jacksonville					
2023-764	MLK Week of Service Programs		284,000			\$56K was included in FY 23/24 budget for MLK Breakfast
	Youth and Families					
2023-808	COJ Pool Renovations	1,000,000				\$500K was included in the FY 23/24 budget for this project
	Honoring Service					
2023-808	Veterans Community Center First Step Fund	250,000				

* Note: \$1,300,000 is being appropriated as part of \$2023-847 within KHA into a specific line for the Mayor's Youth At-Work Partnership. This will be combined with the \$1.25M in the initiatives above.

Move to GF				
Mayor's Task Force Area	ARP	General Fund	Grand Total	Comment
Downpayment assistance program	\$ 2,000,000		\$ 2,000,000	
Local stack funding for attainable housing community partners and non-profits	\$ 2,000,000		\$ 2,000,000	Due to clawback and other terms seems like it has to be moved.
Attainable housing tap in program	\$ 750,000		\$ 750,000	
Small business capital access	\$ 1,000,000		\$ 1,000,000	
Direct grants for artists	\$ 750,000		\$ 750,000	Due to timing or nature, seems like it would be best to be moved.
Film and movie program	\$ 200,215		\$ 200,215	
	\$ 6,700,215	\$ -	\$ 6,700,215	

Options to Move from GF to ARP				
Mayor's Task Force Area	ARP	General Fund	Grand Total	Comment
Elderly food insecurity relief		\$ 2,210,000	\$ 2,210,000	
Afterschool and summer literacy program expansion		\$ 1,900,000	\$ 1,900,000	
Multi-layer literacy program		\$ 1,700,000	\$ 1,700,000	
Mayor's Youth At-Work Partnership		\$ 890,215	\$ 890,215	Plug ... Total of \$1.25 million
	\$ -	\$ 6,700,215	\$ 6,700,215	

2023-807

#	Council Member/No.	Amount	Category	Program/Initiative	Summary of Change(s)	Exhibit / On File	Language Change to Ord.
1	Salem #1	\$500,000	Addressing Homelessness	Permanent Supportive Housing Pilot Program	1. Add a new Permanent Supportive Housing Pilot Program. 2. Allocate \$250,000 from President's Contingency, \$200,000 from the Homelessness Diversion/Problem Solving Pilot, and \$50,000 from the Home Roof Initiative. 3. Delete Homelessness Diversion/Problem Solving Pilot. 4. Reduce Home Roof Initiative by \$50,000	New Exhibit	*Yes - both 2023-807 and 2023-847
2	Miller #1	N/A	Addressing Homelessness	Home Roof Initiative	1. Make mobile homes eligible (excludes anything that is tagged and licensed through the DMV). 2. Include a provision in the guidelines that strongly encourages funding recipients to complete community service hours/projects. Also provide a list of potential agencies/projects for consideration for community service.	On File	Yes
4	Miller #3	N/A	Beautiful Jacksonville	CPAC Public Art Initiative	Strike sentence on page 30 of On File that states "Artists must reside in CPAC district where project will be installed/displayed." and insert "Selection of artists who reside in the CPAC district where the project will be installed/displayed is strongly encouraged."	On File	No
5	Miller #4	N/A	N/A	N/A	Insert a requirement that the Administration/oversight agencies provide a report to the City Council on or before December 31, 2024 regarding what was accomplished with the City funding for each Program/Initiative.	N/A	Yes
6	Miller #5	N/A	Beautiful Jacksonville	Direct Grants for Artists	1. Insert a provision that strongly encourages funding recipients to take part in arts/cultural programs for youth in Jacksonville. 2. Cultural Council will coordinate with artists as appropriate to oversee participation in youth arts/cultural programs.	On File & Exhibit 3	Yes
7	Miller #6	\$500,000	Beautiful Jacksonville	"Cool Communities" Initiative	Delete the initiative completely. Funds will remain in the Tree Fund.	On File & Exhibit 1	Yes
10	Arias #3	\$350,000	Building Local Business	Permitting Evolution First Step	Delete this initiative completely. Leave funds in current contingency.	On File, Exhibit 1 & Exhibit 6	Yes
13	Carlucci #1 (sponsored on behalf of Administration)	\$200,000	Accessible Duval	Disabled Community Support	Delete the direct contract with Development Opportunity, Inc. d/b/a Center for Independent Living Jacksonville for loan of durable medical equipment to qualified individuals and issue an RFP for this service.	On File & Exhibit 7	Yes

14	Carlucci #2 (sponsored on behalf of Administration)	\$150,000	Beautiful Jacksonville	Riverfront Parks Conservancy	Delete the direct contract with Riverfront Parks Conservancy, Inc. to develop a plan for a unified riverfront and issue an RFP for this service.	On File & Exhibit 6	Yes
15	Carlucci #3 (sponsored on behalf of Administration)	N/A	Addressing Homelessness	Home Roof Initiative	Remove the word "repair" to make this initiative strictly a roof replacement program.	On File	Yes

2023-847

#	Council Member/No.	Amount	Category	Program/Initiative	Summary of Change(s)	Exhibit / On File	Language Change to Ord.
1	Salem #1	\$500,000	Addressing Homelessness	Permanent Supportive Housing Pilot Program	1. Add a new Permanent Supportive Housing Pilot Program. 2. Allocate \$250,000 from President's Contingency, \$200,000 from the Homelessness Diversion/Problem Solving Pilot, and \$50,000 from the Home Roof Initiative. 3. Delete Homelessness Diversion/Problem Solving Pilot. 4. Reduce Home Roof Initiative by \$50,000	New Exhibit	*Yes - both 2023-807 and 2023-847
The following items were not taken up by NCSPHS due to time constraints							
3	Miller #2	N/A	A Healthier Jacksonville	Infant Mortality & Maternal Health Initiative	Strike language on page 16 of On File that states "... And increased awareness of the impact of social determinants of health, adverse childhood experiences and systemic racism on maternal health and birth outcomes."	On File	No
5	Miller #4	N/A	N/A	N/A	Insert a requirement that the Administration/oversight agencies provide a report to the City Council on or before December 31, 2024 regarding what was accomplished with the City funding for each Program/Initiative.	N/A	Yes
9	Arias #2	\$400,000	Addressing Homelessness	Homeless Diversion/Problem Solving Pilot & Emergency Homelessness Relief/Non- congregate Shelter	Delete the Homelessness Diversion/Problem Solving Pilot and the Emergency Homelessness Relief/Non-congregate Shelter initiative completely and allocate all funds (total \$400,000) to the Homelessness Prevention Special Revenue Fund.	On File & Exhibit 1	Yes
11	Howland #1	\$160,000	A Healthier Jacksonville	Mental Health "Train the Trainer Fund"	Delete this initiative completely. Move funds to Operating Reserves.	On File & Exhibit 1	Yes

Other Requested Amendments

#	Council Member/No.	Amount	Category	Program/Initiative	Summary of Change(s)	Exhibit / On File	Language Change to Ord.	Bill
8	Arias #1	\$546,000	Addressing Homelessness	Home Roof Initiative	Move \$546,000 from the initiative into Operating Reserves leaving \$450,000 for the Home Roof Initiative. Note: Salem Amendment #1 approved a reduction of \$50,000 in the Home Roof Initiative	On File & Exhibit 1	Yes	2023-807

1 Council Member White offers the following Substitute to File No. 2023-
2 807:

3
4 Introduced by the Council President at the request of the Mayor:
5
6

7 **ORDINANCE 2023-807**

8 AN ORDINANCE APPROPRIATING \$11,031,214.50,
9 CONSISTING OF \$2,696,000 FROM THE GENERAL FUND
10 MAYOR'S TASK FORCE CONTINGENCY ACCOUNT,
11 \$7,635,214.50 FROM THE AMERICAN RESCUE PLAN FUND
12 MAYOR'S TASK FORCE CONTINGENCY ACCOUNT, \$200,000
13 FROM THE DISABLED PARKING FINES FUND, AND
14 \$500,000 FROM THE TREE PROTECTION FUND TO FUND
15 A PORTION OF THE MAYOR'S TASK FORCE PROGRAMS AND
16 INITIATIVES AS FOLLOWS: (1) \$500,000 FOR YOUTH
17 AND FAMILIES WHICH INCLUDES \$150,000 TO
18 ACCOUNTABILITY TRACKER, \$250,000 TO CITY'S POOL
19 PLAN, AND \$100,000 TO WI-FI IN COJ PARKS
20 EXPANSION, (2) \$2,750,000 FOR PROGRAMS FOR THE
21 AMERICAN DREAM WHICH INCLUDES \$2,000,000 TO
22 DOWNPAYMENT ASSISTANCE PROGRAM AND \$750,000 TO
23 ATTAINABLE HOUSING TAP IN PROGRAM, (3) \$996,000
24 TO ADDRESS HOMELESSNESS WHICH INCLUDES A HOME
25 ROOF INITIATIVE, (4) \$2,585,000 FOR A HEALTHIER
26 JACKSONVILLE WHICH INCLUDES \$200,000 TO MENTAL
27 HEALTH CALL CENTER, \$2,185,000 TO TELEHEALTH
28 SAFETY NET CLINIC, AND \$200,000 TO COMMUNITY
29 HEALTH WORKERS, (5) \$1,950,214.50 FOR BUILDING
30 LOCAL BUSINESS WHICH INCLUDES \$350,000 TO
31 PERMITTING EVOLUTION FIRST STEP, \$1,000,000 TO

1 SMALL BUSINESS CAPITAL ACCESS, \$100,000 TO SMALL
2 BUSINESS EDUCATION AND AUGMENTATION, AND
3 \$500,214.50 TO FILM AND MOVIE PROGRAM, (6)
4 \$50,000 FOR HONORING SERVICE WHICH INCLUDES
5 MILITARY AND VETERAN'S PROGRAM OUTREACH, (7)
6 \$400,000 FOR ACCESSIBLE DUVAL WHICH INCLUDES
7 \$200,000 TO DISABLED COMMUNITY SUPPORT AND
8 \$200,000 TO GRANT APPLICATION PROCESS EVOLUTION,
9 AND (8) \$1,800,000 FOR BEAUTIFUL JACKSONVILLE
10 WHICH INCLUDES \$150,000 TO CITIZEN PLANNING
11 ADVISORY COMMITTEE ("CPAC") PUBLIC ART
12 INITIATIVE, \$750,000 TO DIRECT GRANTS FOR
13 ARTISTS, \$250,000 TO BLACK HISTORY DESTINATION
14 ACTIVATION, \$500,000 TO 'COOL COMMUNITIES'
15 INITIATIVE, AND \$150,000 TO RIVERFRONT PARKS
16 CONSERVANCY, AS INITIATED BY REVISED B.T.
17 24-023; APPROVING, AND AUTHORIZING THE MAYOR, OR
18 HER DESIGNEE, AND THE CORPORATION SECRETARY TO
19 NEGOTIATE, EXECUTE, AND DELIVER AN AMENDMENT TO
20 THE EXISTING AGREEMENT BETWEEN THE CITY OF
21 JACKSONVILLE ("CITY") AND UNIVERSITY OF NORTH
22 FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY
23 CORPORATE OF THE STATE OF FLORIDA ("UNF");
24 APROVING, AND AUTHORIZING THE MAYOR, OR HER
25 DESIGNEE, AND THE CORPORATION SECRETARY TO
26 NEGOTIATE, EXECUTE, AND DELIVER AN AGREEMENT
27 BETWEEN THE CITY AND CULTURAL COUNCIL OF GREATER
28 JACKSONVILLE, INC., A FLORIDA NON-PROFIT
29 CORPORATION ("CULTURAL COUNCIL") TO ADMINISTER
30 DIRECT GRANTS FOR ARTISTS; APROVING, AND
31 AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE

1 CORPORATION SECRETARY TO NEGOTIATE, EXECUTE, AND
2 DELIVER AN AGREEMENT BETWEEN THE CITY AND
3 CULTURAL COUNCIL TO ADMINISTER THE CPAC PUBLIC
4 ART INITIATIVE PROGRAM; APPROVING, AND
5 AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE
6 CORPORATION SECRETARY TO NEGOTIATE, EXECUTE, AND
7 DELIVER AN AGREEMENT BETWEEN THE CITY AND UNITED
8 WAY OF NORTHEAST FLORIDA, INC., A FLORIDA
9 NON-PROFIT CORPORATION ("UNITED WAY") TO OPERATE
10 THE 9-8-8 CRISES MENTAL HEALTH CALL CENTER;
11 APPROVING, AND AUTHORIZING THE MAYOR, OR HER
12 DESIGNEE, AND THE CORPORATION SECRETARY TO
13 NEGOTIATE, EXECUTE, AND DELIVER AN AGREEMENT
14 BETWEEN THE CITY AND RIVERFRONT PARKS
15 CONSERVANCY, INC., A FLORIDA NON-PROFIT
16 CORPORATION ("RPC"), TO PLAN, DESIGN, AND CREATE
17 A RESILIENT, UNIFIED RIVERWALK; APPROVING, AND
18 AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE
19 CORPORATION SECRETARY TO NEGOTIATE, EXECUTE, AND
20 DELIVER AN AGREEMENT BETWEEN THE CITY AND
21 OPPORTUNITY DEVELOPMENT, INC., A FLORIDA
22 NON-PROFIT CORPORATION, DOING BUSINESS AS CENTER
23 FOR INDEPENDENT LIVING JACKSONVILLE ("CIL
24 JACKSONVILLE"), TO ASSIST PERSONS WITH
25 DISABILITIES; INVOKING THE EXCEPTION OF SECTION
26 126.107(G) (EXEMPTIONS), PART 1 (GENERAL
27 REGULATIONS), CHAPTER 126 (PROCUREMENT CODE),
28 *ORDINANCE CODE*, TO ALLOW FOR A DIRECT CONTRACT
29 WITH CULTURAL COUNCIL TO ADMINISTER DIRECT
30 GRANTS FOR ARTISTS; INVOKING THE EXCEPTION OF
31 SECTION 126.107(G) (EXEMPTIONS), PART 1 (GENERAL

1 REGULATIONS), CHAPTER 126 (PROCUREMENT CODE),
2 ORDINANCE CODE, TO ALLOW FOR A DIRECT CONTRACT
3 WITH CULTURAL COUNCIL TO ADMINISTER THE CPAC
4 PUBLIC ART INITIATIVE PROGRAM; INVOKING THE
5 EXCEPTION OF SECTION 126.107(G) (EXEMPTIONS),
6 PART 1 (GENERAL REGULATIONS), CHAPTER 126
7 (PROCUREMENT CODE), ORDINANCE CODE, TO ALLOW FOR
8 A DIRECT CONTRACT WITH UNITED WAY TO OPERATE THE
9 9-8-8 CRISES MENTAL HEALTH CALL CENTER; INVOKING
10 THE EXCEPTION OF SECTION 126.107(G)
11 (EXEMPTIONS), PART 1 (GENERAL REGULATIONS),
12 CHAPTER 126 (PROCUREMENT CODE), ORDINANCE CODE,
13 TO ALLOW FOR A DIRECT CONTRACT WITH RPC TO PLAN,
14 DESIGN, AND CREATE A RESILIENT, UNIFIED
15 RIVERWALK; INVOKING THE EXCEPTION OF SECTION
16 126.107(G) (EXEMPTIONS), PART 1 (GENERAL
17 REGULATIONS), CHAPTER 126 (PROCUREMENT CODE),
18 ORDINANCE CODE, TO ALLOW FOR A DIRECT CONTRACT
19 WITH CIL JACKSONVILLE TO ASSIST PERSONS WITH
20 DISABILITIES; WAIVING SECTION 118.107
21 (NONPROFITS TO RECEIVE FUNDING THROUGH A
22 COMPETITIVE EVALUATED AWARD PROCESS), PART 1
23 (GENERAL PROVISIONS), CHAPTER 118 (CITY GRANTS),
24 ORDINANCE CODE, TO ALLOW A DIRECT CONTRACT WITH
25 CULTURAL COUNCIL TO ADMINISTER DIRECT GRANTS FOR
26 ARTISTS; WAIVING SECTION 118.107 (NONPROFITS TO
27 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED
28 AWARD PROCESS), PART 1 (GENERAL PROVISIONS),
29 CHAPTER 118 (CITY GRANTS), ORDINANCE CODE, TO
30 ALLOW A DIRECT CONTRACT WITH CULTURAL COUNCIL TO
31 ADMINISTER THE CPAC PUBLIC ART INITIATIVE

1 PROGRAM; WAIVING SECTION 118.107 (NONPROFITS TO
2 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED
3 AWARD PROCESS), PART 1 (GENERAL PROVISIONS),
4 CHAPTER 118 (CITY GRANTS), ORDINANCE CODE, TO
5 ALLOW A DIRECT CONTRACT WITH UNITED WAY TO
6 OPERATE THE 9-8-8 CRISES MENTAL HEALTH CALL
7 CENTER; WAIVING SECTION 118.107 (NONPROFITS TO
8 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED
9 AWARD PROCESS), PART 1 (GENERAL PROVISIONS),
10 CHAPTER 118 (CITY GRANTS), ORDINANCE CODE, TO
11 ALLOW A DIRECT CONTRACT WITH RPC TO PLAN,
12 DESIGN, AND CREATE A RESILIENT, UNIFIED
13 RIVERWALK; WAIVING SECTION 118.107 (NONPROFITS
14 TO RECEIVE FUNDING THROUGH A COMPETITIVE
15 EVALUATED AWARD PROCESS), PART 1 (GENERAL
16 PROVISIONS), CHAPTER 118 (CITY GRANTS),
17 ORDINANCE CODE, TO ALLOW A DIRECT CONTRACT WITH
18 CIL JACKSONVILLE TO ASSIST PERSONS WITH
19 DISABILITIES; AMENDING SECTION 111.920
20 (NEIGHBORHOOD STABILIZATION PROGRAM SPECIAL
21 REVENUE FUND), PART 9 (NEIGHBORHOOD
22 DEVELOPMENT), CHAPTER 111 (SPECIAL REVENUE AND
23 TRUST ACCOUNTS), *ORDINANCE CODE*; AMENDING THE
24 2024-2028 FIVE-YEAR IT SYSTEM DEVELOPMENT PLAN
25 APPROVED BY ORDINANCE 2023-507-E TO ADD THE
26 WI-FI IN COJ PARKS EXPANSION AND THE GRANT
27 APPLICATION PROCESS EVOLUTION PROJECTS;
28 AUTHORIZING GRANT GUIDELINES, GRANT AGREEMENTS,
29 AND LOAN DOCUMENTS REGARDING THE SMALL BUSINESS
30 CAPITAL ACCESS PROGRAM; PROVIDING FOR CARRYOVER
31 OF FUNDS THROUGH SEPTEMBER 30, 2025; PROVIDING

1 FOR OVERSIGHT BY VARIOUS DEPARTMENTS; PROVIDING
2 FOR COMPLIANCE WITH APPLICABLE ARP ACT GRANT
3 FUNDING REQUIREMENTS; PROVIDING FOR
4 CODIFICATION INSTRUCTIONS; PROVIDING AN
5 EFFECTIVE DATE.

6
7 **WHEREAS,** on May 25, 2023, Mayor-Elect Deegan established seven
8 transition committees during the mayoral transition pursuant to
9 Section 20.110 of the *Ordinance Code*; and

10 **WHEREAS,** the transition committees consisted of seven primary
11 focus areas: (1) infrastructure; (2) health; (3) economic
12 development; (4) public safety; (5) arts, culture, and entertainment;
13 (6) constituency and community outreach; and (7) military and veterans
14 (collectively, the "Transition Committee(s)"); and

15 **WHEREAS,** each Transition Committee performed the following
16 tasks regarding each focus area: researched, assessed, and gathered
17 data; met with subject matter experts including former and current
18 City employees; enlisted diverse and inclusive public participation
19 and community engagement, and developed a final Transition Committee
20 report containing, among other things, community concerns and
21 recommendations to the Mayor regarding programs and initiatives that
22 would improve the quality of life of the people of Duval County; and

23 **WHEREAS,** the Transition Committees included over 25 sub-
24 committees in multiple sub-focus areas and held over 300 publicly
25 noticed meetings over a two-month period which began during the
26 mayoral transition in June of 2023, and ended in August of 2023; and

27 **WHEREAS,** the Transition Committees received input from
28 hundreds of people in Duval County representing diverse ethnic, race,
29 political, religious, professional, socio-economic, sexual
30 orientation, and neighborhood backgrounds; and

31 **WHEREAS,** the Transition Committees provided recommendations

1 and reports to the Mayor for consideration (collectively, the "Mayoral
2 Transition Committee Reports"); and

3 **WHEREAS**, in August of 2023, the Mayor also began hosting
4 publicly noticed and advertised Community Conversations in the 14
5 City Council districts, together with City Council members, to obtain
6 additional public input from constituents regarding quality of life
7 and community concerns (collectively, the "Community Conversations");
8 and

9 **WHEREAS**, based on the Mayoral Transition Committee Reports and
10 the Community Conversations, the Mayor proposed funding to support
11 the Mayor's programs and initiatives in the fiscal year 2023-2024
12 annual budget; and

13 **WHEREAS**, the City Council appropriated funding for fiscal year
14 2023-2024 through the annual budget Ordinance 2023-504-E and
15 Ordinance 2023-513-E to fund the Mayor's programs and initiatives;
16 and

17 **WHEREAS**, a portion of the Mayor's programs and initiatives, as
18 described and summarized in **Revised On File** with the Legislative
19 Services Division (the "Mayor's Task Force Programs and Initiatives
20 Summary"), consists of Youth and Families, Programs for the American
21 Dream, Addressing Homelessness, A Healthier Jacksonville, Building
22 Local Business, Honoring Service, Accessible Duval, and Beautiful
23 Jacksonville (collectively, the "Mayor's Task Force Programs and
24 Initiatives"); and

25 **WHEREAS**, the Mayor believes that the Mayor's Task Force
26 Programs and Initiatives will benefit and improve the overall quality
27 of life of the people of Duval County, and the City Council desires
28 to appropriate funding to implement the Mayor's Task Force Programs
29 and Initiatives as provided herein; now therefore

30 **BE IT ORDAINED** by the Council of the City of Jacksonville:

31 **Section 1. Recitals.** The recitals above are true and
32 correct and incorporated herein by reference.

1 **Section 2. Appropriation.** For the 2023-2024 fiscal year,
2 within the City's budget, there are hereby appropriated the indicated
3 sum(s) from the account(s) listed in subsection (a) to the account(s)
4 listed in subsection (b):

5 (Revised B.T. 24-023 is attached hereto as **Revised Exhibit 1** and
6 incorporated herein by this reference)

7 (a) Appropriated from:

8 See attached Revised B.T. 24-023 \$11,031,214.50

9 (b) Appropriated to:

10 See attached Revised B.T. 24-023 \$11,031,214.50

11 (c) Explanation of Appropriation:

12 The funding appropriated above represents: (i) an
13 appropriation of \$7,635,214.50 from the Mayor's Task Force
14 contingency within the American Rescue Plan Act of 2021
15 (the "ARP Act") funds originally appropriated by Ordinance
16 2022-513-E from the American Rescue Plan Local Fiscal
17 Recovery Fund Contingency account and re-appropriated by
18 Ordinance 2023-513-E; (ii) an appropriation of \$2,696,000
19 from the Mayor's Task Force contingency within the General
20 Fund; (iii) an appropriation of \$200,000 from parking fines
21 within the Disabled Parking Fines fund; and (iv) an
22 appropriation of \$500,000 from the Tree Protection Fund
23 for various priorities and initiatives focused on
24 infrastructure, health, economic development, public
25 safety, constituency and community outreach, military and
26 veterans, and arts, culture and entertainment identified
27 by the Mayor's Transition Committees and focus groups.

28 **Section 3. Purpose.** The purpose of the appropriation in
29 Section 2 is to fund a portion of the Mayor's Task Force Programs and
30 Initiatives, as more particularly described in the Mayor's Task Force
31 Programs and Initiatives Summary, as follows: (1) \$500,000 for Youth

1 and Families which includes \$150,000 to Accountability Tracker,
2 \$250,000 to City's Pool Plan, and \$100,000 to Wi-Fi in COJ Parks
3 Expansion; (2) \$2,750,000 for Programs for the American Dream which
4 includes \$2,000,000 to Downpayment Assistance Program and \$750,000
5 to Attainable Housing Tap In Program; (3) \$996,000 to address
6 homelessness which includes the Home Roof Initiative; (4) \$2,585,000
7 for a Healthier Jacksonville which includes \$200,000 to Mental Health
8 Call Center, \$2,185,000 to Telehealth Safety Net Clinic, and \$200,000
9 to Community Health Workers; (5) \$1,950,214.50 for Building Local
10 Business which includes \$350,000 to Permitting Evolution First Step,
11 \$1,000,000 to Small Business Capital Access, \$100,000 to Small
12 Business Education and Augmentation, and \$500,214.50 to Film and
13 Movie Program; (6) \$50,000 for Honoring Service which includes
14 Military and Veteran's Program Outreach; (7) \$400,000 for Accessible
15 Duval which includes \$200,000 to Disabled Community Support and
16 \$200,000 to Grant Application Process Evolution; and (8) \$1,800,000
17 for Beautiful Jacksonville which includes \$150,000 to CPAC Public Art
18 Initiative, \$750,000 to Direct Grants for Artists, \$250,000 to Black
19 History Destination Activation, \$500,000 to 'Cool Communities'
20 Initiative, and \$150,000 to Riverfront Parks Conservancy.

21 **Section 4. Approval and authorization to negotiate,**
22 **execute, and deliver an Amendment to the existing Agreement between**
23 **the City and University of North Florida Board of Trustees.** The
24 Mayor, or her designee, and the Corporation Secretary are hereby
25 authorized to negotiate, execute, and deliver, on behalf of the City,
26 an amendment to the Agreement between the City and University of
27 North Florida Board of Trustees, a public body corporate of the State
28 of Florida ("UNF") (the "UNF Agreement"), in accordance with the
29 Amended Terms and Scope of Services described in **Exhibit 2** attached
30 hereto and incorporated herein by this reference and such other
31 negotiated terms as deemed appropriate by the Mayor, and otherwise

1 take all action necessary to effectuate the intent of this Ordinance,
2 subject to appropriate legal review and approval by the Office of
3 General Counsel and the City's Risk Management Division for
4 appropriate insurance and indemnification requirements in accordance
5 with Section 128.601, *Ordinance Code*. In accordance with the Amended
6 Terms and Scope of Services, the amendment shall increase the
7 Agreement maximum indebtedness amount by \$100,000, for a new not to
8 exceed maximum indebtedness amount of \$208,000.

9 The Amended Terms and Scope of Services includes the additional
10 services to be performed by UNF under the UNF Agreement. The Amended
11 Terms and Scope of Services may include such additions, deletions and
12 changes as may be reasonable, necessary, and incidental for carrying
13 out the purposes thereof, as may be acceptable to the Mayor, or her
14 designee; provided, however, that such modifications shall be
15 technical only, subject to appropriate legal review and approval by
16 the Office of General Counsel and shall be undertaken consistent with
17 the intent of this Ordinance. For the purposes of this Ordinance,
18 the term "technical changes" is defined as those changes having no
19 financial impact to the City and any other non-substantive changes.

20 **Section 5. Approval and authorization to negotiate,**
21 **execute, and deliver an Agreement between the City and Cultural**
22 **Council of Greater Jacksonville, Inc. to administer Direct Grants for**
23 **Artists.** The Mayor, or her designee, and the Corporation Secretary
24 are hereby authorized to negotiate, execute, and deliver, on behalf
25 of the City, an agreement with Cultural Council of Greater
26 Jacksonville, Inc., a Florida non-profit corporation ("Cultural
27 Council") in accordance with the restrictions of the ARP Act, in an
28 amount not to exceed \$750,000, to administer Direct Grants for
29 Artists, subject to the Terms and Scope of Services described in
30 **Exhibit 3** attached hereto and incorporated herein by this reference
31 and such other negotiated terms as deemed appropriate by the Mayor,

1 and all other contracts and documents, including renewals and
2 amendments to the agreement, and otherwise take all action necessary
3 to effectuate the intent of this Ordinance, subject to appropriate
4 legal review and approval by the Office of General Counsel and the
5 City's Risk Management Division for appropriate insurance and
6 indemnification requirements in accordance with Section 128.601,
7 *Ordinance Code*.

8 The Terms and Scope of Services designate the specific services
9 to be performed by Cultural Council as a subrecipient/subcontractor
10 for the City. The Terms and Scope of Services may include such
11 additions, deletions and changes as may be reasonable, necessary and
12 incidental for carrying out the purposes thereof, as may be acceptable
13 to the Mayor, or her designee; provided, however, that such
14 modifications shall be technical only, subject to appropriate legal
15 review and approval by the Office of General Counsel, and shall be
16 undertaken in compliance with any applicable requirements of the ARP
17 Act and related laws, consistent with the intent of this Ordinance.
18 For the purposes of this Ordinance, the term "technical changes" is
19 defined as those changes having no financial impact to the City and
20 any other non-substantive changes.

21 **Section 6. Approval and authorization to negotiate,**
22 **execute, and deliver an Agreement between the City and Cultural**
23 **Council to administer the CPAC Public Art Initiative.** The Mayor, or
24 her designee, and the Corporation Secretary are hereby authorized to
25 negotiate, execute, and deliver, on behalf of the City, an Agreement
26 between the City and Cultural Council to administer the CPAC Public
27 Art Initiative (the "CPAC Public Art Agreement"), in an amount not
28 to exceed \$150,000, subject to the Terms and Scope of Services
29 described in **Exhibit 4** attached hereto and incorporated herein by
30 this reference and such other negotiated terms as deemed appropriate
31 by the Mayor, and all other contracts and documents, including

1 renewals and amendments to the agreement, and otherwise take all
2 action necessary to effectuate the intent of this Ordinance, subject
3 to appropriate legal review and approval by the Office of General
4 Counsel and the City's Risk Management Division for appropriate
5 insurance and indemnification requirements in accordance with Section
6 128.601, *Ordinance Code*.

7 The Terms and Scope of Services designate the specific services
8 to be performed by Cultural Council as a subrecipient/subcontractor
9 for the City. The Terms and Scope of Services may include such
10 additions, deletions and changes as may be reasonable, necessary, and
11 incidental for carrying out the purposes thereof, as may be acceptable
12 to the Mayor, or her designee; provided, however, that such
13 modifications shall be technical only, subject to appropriate legal
14 review and approval by the Office of General Counsel and shall be
15 undertaken consistent with the intent of this Ordinance. For the
16 purposes of this Ordinance, the term "technical changes" is defined
17 as those changes having no financial impact to the City and any other
18 non-substantive changes.

19 **Section 7. Approval and authorization to negotiate,**
20 **execute, and deliver an Agreement between the City and United Way of**
21 **Northeast Florida, Inc.** The Mayor, or her designee, and the
22 Corporation Secretary are hereby authorized to negotiate, execute,
23 and deliver, on behalf of the City, an agreement with United Way of
24 Northeast Florida, Inc., a Florida non-profit corporation ("United
25 Way") in accordance with the restrictions of the ARP Act, in an amount
26 not to exceed \$200,000 to operate the 9-8-8 Crises Mental Health Call
27 Center, subject to the Terms and Scope of Services described in
28 **Exhibit 5** attached hereto and incorporated herein by this reference
29 and such other negotiated terms as deemed appropriate by the Mayor,
30 and all other contracts and documents, including renewals and
31 amendments to the agreement, and otherwise take all action necessary

1 to effectuate the intent of this Ordinance, subject to appropriate
2 legal review and approval by the Office of General Counsel and the
3 City's Risk Management Division for appropriate insurance and
4 indemnification requirements in accordance with Section 128.601,
5 *Ordinance Code*.

6 The Terms and Scope of Services designate the specific services
7 to be performed by United Way as a subrecipient/subcontractor for the
8 City. The Terms and Scope of Services may include such additions,
9 deletions and changes as may be reasonable, necessary and incidental
10 for carrying out the purposes thereof, as may be acceptable to the
11 Mayor, or her designee; provided, however, that such modifications
12 shall be technical only, subject to appropriate legal review and
13 approval by the Office of General Counsel, and shall be undertaken
14 in compliance with any applicable requirements of the ARP Act and
15 related laws, consistent with the intent of this Ordinance. For the
16 purposes of this Ordinance, the term "technical changes" is defined
17 as those changes having no financial impact to the City and any other
18 non-substantive changes.

19 **Section 8. Approval and authorization to negotiate,**
20 **execute, and deliver an Agreement between the City and Riverfront**
21 **Parks Conservancy, Inc.** The Mayor, or her designee, and the
22 Corporation Secretary are hereby authorized to negotiate, execute,
23 and deliver, on behalf of the City, an agreement with Riverfront
24 Parks Conservancy, Inc., a Florida non-profit corporation ("RPC"),
25 in an amount not to exceed \$150,000, to plan, design, and create a
26 resilient, unified riverwalk, subject to the Terms and Scope of
27 Services described in **Exhibit 6** attached hereto and incorporated
28 herein by this reference and such other negotiated terms as deemed
29 appropriate by the Mayor, and all other contracts and documents,
30 including renewals and amendments to the agreement, and otherwise
31 take all action necessary to effectuate the intent of this Ordinance,

1 subject to appropriate legal review and approval by the Office of
2 General Counsel and the City's Risk Management Division for
3 appropriate insurance and indemnification requirements in accordance
4 with Section 128.601, *Ordinance Code*.

5 The Terms and Scope of Services designate the specific services
6 to be performed by RPC as a subrecipient/subcontractor for the City.
7 The Terms and Scope of Services may include such additions, deletions
8 and changes as may be reasonable, necessary, and incidental for
9 carrying out the purposes thereof, as may be acceptable to the Mayor,
10 or her designee; provided, however, that such modifications shall be
11 technical only, subject to appropriate legal review and approval by
12 the Office of General Counsel and shall be undertaken consistent with
13 the intent of this Ordinance. For the purposes of this Ordinance, the
14 term "technical changes" is defined as those changes having no
15 financial impact to the City and any other non-substantive changes.

16 **Section 9. Approval and authorization to negotiate,**
17 **execute, and deliver an Agreement between the City and Opportunity**
18 **Development, Inc., doing business as Center for Independent Living**
19 **Jacksonville.** The Mayor, or her designee, and the Corporation
20 Secretary are hereby authorized to negotiate, execute, and deliver,
21 on behalf of the City, an agreement with Opportunity Development,
22 Inc., a Florida non-profit corporation, doing business as Center for
23 Independent Living Jacksonville ("CIL Jacksonville"), in an amount
24 not to exceed \$200,000, to assist persons with disabilities, subject
25 to the Terms and Scope of Services described in **Exhibit 7** attached
26 hereto and incorporated herein by this reference and such other
27 negotiated terms as deemed appropriate by the Mayor, and all other
28 contracts and documents, including renewals and amendments to the
29 agreement, and otherwise take all action necessary to effectuate the
30 intent of this Ordinance, subject to appropriate legal review and
31 approval by the Office of General Counsel and the City's Risk

1 Management Division for appropriate insurance and indemnification
2 requirements in accordance with Section 128.601, *Ordinance Code*.

3 The Terms and Scope of Services designate the specific services
4 to be performed by CIL Jacksonville as a subrecipient/subcontractor
5 for the City. The Terms and Scope of Services may include such
6 additions, deletions and changes as may be reasonable, necessary, and
7 incidental for carrying out the purposes thereof, as may be acceptable
8 to the Mayor, or her designee; provided, however, that such
9 modifications shall be technical only, subject to appropriate legal
10 review and approval by the Office of General Counsel and shall be
11 undertaken consistent with the intent of this Ordinance. For the
12 purposes of this Ordinance, the term "technical changes" is defined
13 as those changes having no financial impact to the City and any other
14 non-substantive changes.

15 **Section 10. Invoking the exemption in Section 126.107(g),**
16 **Ordinance Code.** The City is hereby authorized to directly procure
17 the services of Cultural Council to administer Direct Grants for
18 Artists in accordance with Section 5 above. Pursuant to Section
19 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126
20 (Procurement Code), *Ordinance Code*, such procurement is exempted from
21 competitive solicitation because the services are to be provided by
22 those specifically prescribed within the authorizing legislation that
23 appropriates the same. Except for the foregoing, all other provisions
24 of Chapter 126, *Ordinance Code*, shall remain in full force and effect.

25 **Section 11. Invoking the exemption in Section 126.107(g),**
26 **Ordinance Code.** The City is hereby authorized to directly procure
27 the services of Cultural Council to administer the Community Planning
28 Advisory Committee ("CPAC") Public Art Initiative in accordance with
29 Section 6 above. Pursuant to Section 126.107(g) (Exemptions), Part
30 1 (General Regulations), Chapter 126 (Procurement Code), *Ordinance*
31 *Code*, such procurement is exempted from competitive solicitation

1 because the services are to be provided by those specifically
2 prescribed within the authorizing legislation that appropriates the
3 same. Except for the foregoing, all other provisions of Chapter 126,
4 *Ordinance Code*, shall remain in full force and effect.

5 **Section 12. Invoking the exemption in Section 126.107(g),**
6 ***Ordinance Code.*** The City is hereby authorized to directly procure
7 the services of United Way to operate the Mental Health Call Center
8 in accordance with Section 7 above. Pursuant to Section 126.107(g)
9 (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement
10 Code), *Ordinance Code*, such procurement is exempted from competitive
11 solicitation because the services are to be provided by those
12 specifically prescribed within the authorizing legislation that
13 appropriates the same. Except for the foregoing, all other provisions
14 of Chapter 126, *Ordinance Code*, shall remain in full force and effect.

15 **Section 13. Invoking the exemption in Section 126.107(g),**
16 ***Ordinance Code.*** The City is hereby authorized to directly procure
17 the services of RPC to plan, design, and create a resilient, unified
18 riverwalk in accordance with Section 8 above. Pursuant to Section
19 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126
20 (Procurement Code), *Ordinance Code*, such procurement is exempted from
21 competitive solicitation because the services are to be provided by
22 those specifically prescribed within the authorizing legislation that
23 appropriates the same. Except for the foregoing, all other provisions
24 of Chapter 126, *Ordinance Code*, shall remain in full force and effect.

25 **Section 14. Invoking the exemption in Section 126.107(g),**
26 ***Ordinance Code.*** The City is hereby authorized to directly procure
27 the services of CIL Jacksonville to assist persons with disabilities
28 in accordance with Section 9 above. Pursuant to Section 126.107(g)
29 (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement
30 Code), *Ordinance Code*, such procurement is exempted from competitive
31 solicitation because the services are to be provided by those

1 specifically prescribed within the authorizing legislation that
2 appropriates the same. Except for the foregoing, all other provisions
3 of Chapter 126, *Ordinance Code*, shall remain in full force and effect.

4 **Section 15. Waiver of Section 118.107 (Nonprofits to receive**
5 **funding through a competitive evaluated award process), Part 1**
6 **(General Provisions), Chapter 118 (City Grants), *Ordinance Code*.** The
7 provisions of Section 118.107 (Nonprofits to receive funding through
8 a competitive evaluated award process), Part 1 (General Provisions),
9 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
10 for the agreement between Cultural Council and the City as authorized
11 in Section 5 above for Cultural Council to administer the Direct
12 Grants for Artists. The agreement is justified because of Cultural
13 Council's vast experience and expertise in administering the City's
14 Cultural Service Grant Program and Arts in Public Places Program
15 pursuant to Chapter 118, Part 6 of the Code, which includes
16 administering and awarding contracts to artists.

17 **Section 16. Waiver of Section 118.107 (Nonprofits to receive**
18 **funding through a competitive evaluated award process), Part 1**
19 **(General Provisions), Chapter 118 (City Grants), *Ordinance Code*.** The
20 provisions of Section 118.107 (Nonprofits to receive funding through
21 a competitive evaluated award process), Part 1 (General Provisions),
22 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
23 for the agreement between Cultural Council and the City authorized
24 in Section 6 above for Cultural Council to administer the CPAC Public
25 Art Initiative. The agreement is justified because of Cultural
26 Council's vast experience and expertise in administering the City's
27 Cultural Service Grant Program and Arts in Public Places Program
28 pursuant to Chapter 118, Part 6 of the Code, which includes
29 administering and awarding contracts to artists.

30 **Section 17. Waiver of Section 118.107 (Nonprofits to receive**
31 **funding through a competitive evaluated award process), Part 1**

1 **(General Provisions), Chapter 118 (City Grants), Ordinance Code.** The
2 provisions of Section 118.107 (Nonprofits to receive funding through
3 a competitive evaluated award process), Part 1 (General Provisions),
4 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
5 for the agreement between United Way and the City authorized in
6 Section 7 above for United Way to operate a Mental Health Call Center.
7 The agreement is justified because United Way is uniquely positioned
8 and has a proven track record of being able to provide effective
9 staffing and management of this vital community resource.

10 **Section 18. Waiver of Section 118.107 (Nonprofits to receive**
11 **funding through a competitive evaluated award process), Part 1**
12 **(General Provisions), Chapter 118 (City Grants), Ordinance Code.** The
13 provisions of Section 118.107 (Nonprofits to receive funding through
14 a competitive evaluated award process), Part 1 (General Provisions),
15 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
16 for the agreement between RPC and the City authorized in Section 8
17 above for RPC to create, plan, and design a resilient, unified
18 riverwalk. The agreement is justified because RPC of RPC's experience
19 and dedication to the stewardship, activation, and ongoing
20 improvement of the connected network of riverfront parks in Downtown
21 Jacksonville.

22 **Section 19. Waiver of Section 118.107 (Nonprofits to receive**
23 **funding through a competitive evaluated award process), Part 1**
24 **(General Provisions), Chapter 118 (City Grants), Ordinance Code.** The
25 provisions of Section 118.107 (Nonprofits to receive funding through
26 a competitive evaluated award process), Part 1 (General Provisions),
27 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
28 for the agreement between CIL Jacksonville and the City authorized
29 in Section 9 above for CIL Jacksonville to assist persons with
30 disabilities. The agreement is justified because of CIL
31 Jacksonville's experience and dedication to persons with disabilities

1 living in Duval County.

2 **Section 20. Amending Section 111.920 (Neighborhood**
3 **Stabilization Program Special Revenue Fund), Part 9 (Neighborhood**
4 **Development), Chapter 111 (Special Revenue and Trust Accounts),**
5 **Ordinance Code.** Section 111.920 (Neighborhood Stabilization Program
6 Special Revenue Fund), Part 9 (Neighborhood Development), Chapter 111
7 (Special Revenue and Trust Accounts), *Ordinance Code*, is hereby
8 amended as follows:

9 **CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS**

10 * * *

11 **PART 9. NEIGHBORHOOD DEVELOPMENT**

12 * * *

13 **Sec. 111.920. - Neighborhood Stabilization and Homelessness Program**
14 **Special Revenue Fund.**

15 (a) There is hereby created the *Neighborhood Stabilization and*
16 *Homelessness Program Special Revenue Fund* (the "Fund"), into which
17 all gifts, donations, contributions, grants, state, federal funding,
18 and other funding for the Neighborhood Stabilization Program
19 ~~("NSP"), as authorized by the Housing and Economic Recovery Act of~~
20 ~~2008,~~ shall be deposited. All sums placed into the Fund, which shall
21 include all program income and interest earned or accrued thereon,
22 ~~are hereby appropriated to the Neighborhoods Department for its use~~
23 ~~toward attaining the purposes of the NSP, and these appropriations~~
24 shall not lapse at the close of any fiscal year but instead shall
25 carry over to the next fiscal year. Subject to appropriation by the
26 Council, The the Director of Finance and Administration, or his or
27 her designee, is authorized and directed to make disbursements from
28 the Fund upon the written request of the ~~Director~~ Directors of the
29 Neighborhoods Department or Parks, Recreation and Community Services
30 Department to provide assistance with neighborhood and Citywide
31 initiatives to address homelessness and chronic homelessness,
32 including root causes such as long-term health conditions, mental

1 ~~illness, substance use disorders, and physical disabilities in the~~
2 ~~redevelopment of abandoned and foreclosed properties and to increase~~
3 ~~the availability of affordable housing for low, moderate, and middle~~
4 ~~income households. The Mayor, or his designee, is authorized to~~
5 ~~negotiate and execute, in accordance with the provisions of Chapter~~
6 ~~126, Ordinance Code, contracts and agreements which are necessary~~
7 ~~to achieve the purposes of the NSP; provided, however, that the~~
8 ~~Director of Finance and Administration shall certify on such~~
9 ~~contracts or agreements that there are current funds available in~~
10 ~~the Fund to fund the contract or agreement, and provided further~~
11 ~~that the Office of General Counsel shall approve such contracts and~~
12 ~~agreements as to form.~~

13 **Section 21. Amending the 2024-2028 Five-Year IT System**
14 **Development Plan approved by Ordinance 2023-507-E.** The 2024-2028
15 Five-Year IT System Development Plan approved by Ordinance 2023-507-E
16 is hereby amended by substituting in the place of Exhibit 1, the
17 Revised Exhibit 1 and additional Exhibit 2 project pages attached
18 hereto as **Exhibit 9** and incorporated herein by this reference. The
19 Revised Exhibit 1 and additional Exhibit 2 project pages reflect the
20 addition of the Wi-Fi in COJ Parks Expansion and the Grant Application
21 Process Evolution projects.

22 **Section 22. Authorizing grant guidelines, grant agreements,**
23 **and loan documents regarding the Small Business Capital Access**
24 **Program.** The Economic Development Officer is authorized and directed
25 to promulgate grant guidelines without further Council approval
26 regarding the Small Business Capital Access program funding
27 appropriated herein. The Mayor, or her designee, and the Corporation
28 Secretary are hereby authorized to execute and deliver, on behalf of
29 the City, grant agreements, and loan documents, as applicable, with
30 recipients of the Small Business Capital Access program funding
31 consistent with the Small Business Capital Access Program grant

1 guidelines authorized herein.

2 **Section 23. Carryover.** The funds appropriated in Section 2
3 of this Ordinance shall not lapse but shall carryover into fiscal
4 year 2024-2025.

5 **Section 24. Oversight Departments.** The Office of Economic
6 Development shall provide oversight for the amendment to the agreement
7 authorized in Section 4 between UNF and the City. The Social Services
8 Division, Parks, Recreation and Community Services Department shall
9 provide oversight for the agreement authorized in Section 7 between
10 the United Way and the City. The Natural and Marine Resource Division,
11 Parks, Recreation and Community Services Department shall provide
12 oversight for the agreement authorized in Section 8 between RPC and
13 the City. The Grants and Contract Compliance Division, Finance and
14 Administration Department shall provide oversight for the agreements
15 authorized in Sections 5 and 6 between Cultural Council and the City.
16 The Disabled Services Division, Parks, Recreation and Community
17 Services Department shall provide oversight for the agreement
18 authorized in Section 9 between CIL Jacksonville and the City.

19 **Section 25. Compliance with applicable American Rescue Plan**
20 **Act grant funding requirements.** All ARP Act funds appropriated and
21 expended in accordance with this Ordinance, including but not limited
22 to the agreements with Cultural Council and United Way authorized
23 herein shall comply with all applicable ARP Act grant requirements
24 in their respective use and expenditure of the ARP Act funds provided
25 pursuant to this Ordinance including, but not limited to, the audit
26 requirements attached hereto as **Exhibit 10**.

27 **Section 26. Codification Instructions.** The Codifier and the
28 Office of General Counsel are authorized to make all chapter, division
29 "tables of contents", and Code changes consistent with the changes
30 set forth therein. Such editorial changes and any others necessary
31 to make the Ordinance Code consistent with the intent of this

1 legislation are approved and directed herein, and changes to the
2 Ordinance Code shall be made forthwith and when inconsistencies are
3 discovered.

4 **Section 27. Effective Date.** This Ordinance shall become
5 effective upon signature by the Mayor or upon becoming effective
6 without the Mayor's signature.

7
8 Form Approved:

9
10 /s/ Mary E. Staffopoulos

11 Office of General Counsel

12 Legislation Prepared By: Mary E. Staffopoulos

13 GC-#1600755-v2-2023-807_Sub.docx

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Mayor's Office / Neighborhoods / Parks / ITD / OED / Military Affairs / Planning / Cultural Council
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) 24/25

Section of Code Being Waived (if applicable): _____

CIP (yes or no): no

Justification for Waiver _____

Justification for / Description of Transfer: _____

Appropriating \$2,696,000 from the General Fund Mayor's Task Force contingency account, \$7,635,214.50 from the ARP Fund Mayor's Task Force contingency account, \$200,000 from the Disabled Parking Fines, and \$500,000 from the Tree Protection Fund to fund a portion of the Mayor's Task Force Initiatives.

Net Amount Appropriated and/or Transferred: \$11,031,214.50

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Accounting Codes											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Mayor's Task Force - Executive	Contingency	\$2,696,000.00	00111	194098	599100	000000	00000000	00000	00000000
Exp	American Rescue Plan Local Fiscal Recovery	Mayor's Task Force - Executive	Contingency	\$7,635,214.50	11415	194098	599100	010349	00000000	00000	00000000
Rev	IT System Development Fund	Transfer from General Fund	Interfund - Transfer In	\$300,000.00	53106	191040	381910	000000	00000000	00111	00000000
Rev	General Trust & Agency - Carryforward	Transfer from General Fund	Interfund - Transfer In	\$1,296,000.00	11526	191040	381910	000000	00000000	00111	00000000
Rev	Art in Public Places Trust	Transfer from General Fund	Interfund - Transfer In	\$150,000.00	11532	191040	381910	000000	00001921	00111	00000000
Rev	Disabled Parking Fines	Disabled Services	Parking Fines	\$200,000.00	11505	163102	354020	000000	00001359	00000	00000000
Rev	Tree Protection & Related Expenditures	Subfund Level Activity	Transfer From Fund Balance	\$500,000.00	15304	191021	389010	000000	00000000	00000	00000000
				Total:	\$12,777,214.50						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Accounting Codes											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp		Transfer to IT System Development	Interfund - Transfer Out	\$300,000.00	00111	191040	591910	000000	00000000	53106	00000000
Exp		Transfer to General Trust Agency	Interfund - Transfer Out	\$1,296,000.00	00111	191040	591910	000000	00001395	11526	00000000
Exp		Transfer to Art in Public Places Trust	Interfund - Transfer Out	\$150,000.00	00111	191040	591910	000000	00001921	11532	00000000
Exp		Needs Assessment, Accountability and Research	Contractual Services	\$150,000.00	00111	194002	534100	000000	00001915	00000	00000000
Exp		Parks & Rec: Aquatics	Salaries Part Time	\$197,140.00	00111	166103	513060	000000	00000000	00000	00000000
Exp		Parks & Rec: Aquatics	Medicare Tax	\$2,860.00	00111	166103	521020	000000	00000000	00000	00000000
Exp		Parks & Rec: Aquatics	Advertising and Promotion	\$50,000.00	00111	166103	548010	000000	00000000	00000	00000000
Exp		Office Of Economic Development	Subsidies & Contributions To Private Org	\$100,000.00	00111	105101	562001	000000	00000000	00000	00000000
Exp		Military and Veterans Affairs	Advertising and Promotion	\$50,000.00	00111	163101	548010	000000	00000000	00000	00000000
Exp		Office of Neighborhood Services	Other Professional Services	\$250,000.00	00111	170002	531060	000000	00000000	00000	00000000
Exp		Parks & Rec: Riverfront Parks	Subsidies & Contributions To Private Org	\$150,000.00	00111	166105	562001	000000	00001920	00000	00000000
				Total:	\$12,777,214.50						

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	American Rescue Plan Local Fiscal Recovery Fund	OED Special Initiatives - Film and Television	Subsidies & Contributions To Private Org	\$200,214.50	11415	105102	582001	010349	00000000	00000	0000000
Exp		Planning and Development Services	Other Professional Services	\$350,000.00	11415	143001	531080	010349	00000000	00000	0000000
Exp		OED Special Initiatives - Equal Opportunity	Other Professional Services	\$100,000.00	11415	105103	531080	010349	00000000	00000	0000000
Exp		OED Special Initiatives - Equal Opportunity	Subsidies & Contributions To Private Org	\$150,000.00	11415	105103	582001	010349	00000000	00000	0000000
Exp		OED Special Initiatives - Equal Opportunity	Loans	\$750,000.00	11415	105103	599950	010349	00000000	00000	0000000
Exp		Cultural Council - Direct Grants for Artists	Subsidies & Contributions To Private Org	\$750,000.00	11415	194099	582001	010349	00000000	00000	0000000
Exp		Downpayment Assistance Program	Miscellaneous Grants and Aids	\$2,000,000.00	11415	174279	583010	010349	00000000	00000	0000000
Exp		Utilities Tap In Program	Miscellaneous Grants and Aids	\$750,000.00	11415	174220	583010	010349	00000000	00000	0000000
Exp		Telehealth Safety Net Clinic	Other Professional Services	\$2,185,000.00	11415	194016	531090	010349	00000000	00000	0000000
Exp		United Way 988 Crises Call Center	Subsidies & Contributions To Private Org	\$200,000.00	11415	194016	582001	010349	00000000	00000	0000000
Exp		Community Health Workers	Other Professional Services	\$200,000.00	11415	194016	531090	010349	00000000	00000	0000000
Exp		IT System Development - City Parks WiFi Expansion	Capital Professional Services	\$100,000.00	53106	113002	565220	010851	00000000	00000	0000000
Exp		IT System Development - Grant Application Solution	Capital Professional Services	\$200,000.00	53106	113002	565220	010852	00000000	00000	0000000
Exp	Art in Public Places Trust	Art in Public Places - CPACs	\$150,000.00	11532	194011	567010	000000	00001921	00000	0000000	
Exp	General Trust & Agency - Carryforward	OED Special Initiatives - Film and Television	Subsidies & Contributions To Private Org	\$300,000.00	11526	105102	582001	000000	00001395	00000	0000000
Exp	Disabled Parking Fines	Home Roof Initiative	Miscellaneous Grants and Aids	\$996,000.00	11526	174284	583010	000000	00000000	00000	0000000
Exp	Tree Protection & Related Expenditures	Disabled Services	Medical Supplies	\$200,000.00	11505	163102	552170	000000	00001359	00000	0000000
Exp	Tree Protection & Related Expenditures	Tree Mitigation & Related Expenses	Trust Fund Authorized Expenditures	\$500,000.00	15304	151004	549006	000000	00000000	00000	0000000

Amended Terms and Scope of Work

Recipient: Florida Small Business Development Center at University of North Florida

City Funding Request: Increase the agreement amount by \$100,000, for a total maximum indebtedness not exceeding \$208,000

Fiscal Year: Fiscal Year 2023-2024

City Contract Term: October 1, 2023 - September 30, 2024

Contract Amendment and Revised Scope of Work:

Small business is BIG business in Duval County and around the nation. According to the U.S. Small Business Administration (SBA), close to 99% of all businesses in Florida qualify as “small” business and create more than 41% of all jobs. Yet, an estimated 50% of all new businesses close in the first four years. The most common reasons for business failure are undercapitalization and an inability to manage the “business” side of the business. Here’s where the Florida Small Business Development Center (FSBDC) at the University of North Florida (UNF) comes in. Part of the statewide Florida SBDC Network, designated as “Florida’s principle provider of small business assistance” in Florida Statute and a member of the National Association of SBDCs, the FSBDC at UNF helps small and growing business owners access the proper consulting, training, and professional and government resources, thus increasing their chances of long-term success.

The FSBDC at UNF has been providing entrepreneurial training, business technical assistance, and access to professional resources to potential and existing business owners for almost 50 years. One of the primary strengths of the FSBDC and its special programs is their partnerships with many other small business service providers, thereby collaborating rather than duplicating. Since its beginning in 1976, the FSBDC at UNF has grown to a staff of more than 25, serving 18 counties in northeast and north central Florida. The FSBDC at UNF conducts more than 100 nominally priced group training programs each year in its region to educate and train more than 1,800 new and established business owners on the business side of running a business and individually provides consulting to nearly 2,100 clients.

In Duval County, funding from the City of Jacksonville leverages annual funding from the SBA, Department of Defense, State of Florida, UNF, and other public- and private-sector sources, and program income generated by workshops and special programs. With this funding, the FSBDC offers no-cost, individual business consulting to 900 clients each year in locations at UNF, on-site at client businesses and virtually. The FSBDC trains more than 1,000 participants on the basics of starting and growing a business. The FSBDC has connections to small business resource partners for existing and prospective small business owners in Duval County, providing them with access to the private sector professionals and nonprofit organizations they need to grow. The state funded Export Marketing Plan program enables the FSBDC to assist manufacturing firms with strategic plans for international expansion. The DOD funded APEX government contracting assistance program assists small businesses in selling their products and

services to federal, state and local government agencies and to prime government contractors. Training and consulting assists with certification of minority-owned firms (including JSEB recertification), identification of contracting opportunities, bidding, bonding, contract administration and more. In addition to a focus on export assistance and government contracting, growth acceleration services are a top Florida SBDC Network priority and are available to second-stage companies with the best potential to create jobs.

The FSBDC at UNF achieves its mission by bringing together a team of certified professionals dedicated to providing management advice and training to pre-ventures, startups, and small and medium enterprises (SMEs) in North Florida. With this assistance, clients can become more successful and, in turn, contribute positively to the area's economic growth and stability. Through economic impact and its advocacy efforts on behalf of small business, the Florida SBDC Network provides its funding sources with a positive return on investment. In 2022, in the FSBDC at UNF region assisted clients in assessing over \$79 million in capital, in starting 129 new businesses, in creating or retaining 778 direct jobs, in winning \$60 million in contracts, and increasing sales by more than \$61 million.

In FY 21/22, the FSBDC at UNF assisted Duval County clients in accessing over \$68 million in capital, starting 47 new businesses, in creating or retaining 778 direct jobs, in winning \$70 million in contracts, and in increasing sales by more than \$19 million.

Success for the FSBDC at UNF program is measured in large part by economic impact of those receiving assistance services. Impact generated from assisted businesses results in business starts, direct jobs created or retained, access to capital, general sales increases, contracts awarded, certifications achieved, and more. Clients report this impact through an annual survey and in real time to consultants, verifying and attributing the impact in part to assistance provided by the SBDC. Through the FSBDC existing and prospective business owners receive accessible training in their neighborhoods and obtain information they need from qualified resource providers.

Management and Technical Assistance Services

The FSBDC at UNF will provide group training (live and online), individual consulting, and education for potential and existing business owners in Duval County. Assistance will be provided by FSBDC professionally certified consultants (employed by the FSBDC at UNF), private-sector consultants, government contracting specialists, student teams, when needed. Services will include:

- **Group Training** to include live and online training programs of 1 to 4 hours on business start-up and business management topics throughout Duval County. This training is available at a nominal cost to the participant. Examples of topics include STARTUP, marketing, business planning, disaster planning, international trade basics, Government Contracting 101, social media, human resource management, and more. All training participants are entered into the FSBDC Salesforce database. Each quarter, FSBDC at UNF will provide the City's Office of Economic Development with a list of training events and information pertaining to each including number of training hours, number of participants and zip codes, training topic, location including zip code, and participant evaluation summary.

Annual Performance Measures to be reported quarterly:

<i>Performance Measure</i>	<i>Annual Goal</i>
Number of Training Events	70
Number of Participants	1,100
Number of Training Events in underserved markets	15

- **Individual Consulting** to include management assistance to existing and potential business owners in person and/or online. This individual assistance will be available to the business owner or potential owner at no charge in various locations throughout Duval County. The professionally certified consultant will provide assistance detailed below and specifically be equipped to assist clients with access to capital questions. Assistance will include assessment of client needs, determination of client goals and objectives, identification of appropriate tools to assist client in reaching goals and objectives, and monitoring of client progress. Tools are available to assist start-up entrepreneurs and existing business owners in the areas of business start-up, capital access, marketing, business planning, financial management, selling to the government, international trade, growth acceleration and more. Through the Beyond Business Hours Consulting (BBHC) program, the SBDC is now able to offer assistance to small business owners and entrepreneurs in early morning hours (6:00am – 8:00am), evening hours (5:00pm – 9:00pm), and weekends (Saturday and Sunday 10:00am – 3:00pm). The FSBDC at UNF will collect economic development impact data and will record this information in the database as well. Each quarter, FSBDC at UNF will provide the City’s Office of Economic Development with demographic breakdown on clients; geographic breakdown including zip code of clients; client industry and market segment; impact by zip code; and client evaluation summary.

- **Education** that is focused on aspiring, emerging, and established businesses, offered in person or online:

A. Aspiring Business:

- i. **Foundation Building:** Focus on fundamental concepts of business planning and development to lay a strong foundation for future growth.
- ii. **Market Awareness:** Provide education on market research and understanding customer needs to help aspiring entrepreneurs identify viable business opportunities.
- iii. **Access to Resources:** Equip aspiring business owners with information on available resources, mentorship, and support networks to navigate the initial challenges of entrepreneurship.

B. Emerging Business:

- i. **Strategic Growth:** Offer education on strategic planning, scalability, and expansion strategies tailored for businesses in the emerging stage.
- ii. **Marketing and Branding:** Provide insights into advanced marketing techniques, brand building, and customer retention to enhance visibility and competitiveness.
- iii. **Operational Efficiency:** Focus on education around operational excellence, efficient resource management, and technology adoption to optimize processes for sustained growth.

C. Established Business:

- i. **Advanced Financial Management:** Provide education on advanced financial strategies, risk management, and growth opportunities for established businesses.
- ii. **Leadership Development:** Offer programs on leadership skills, team management, and succession planning to foster sustainable leadership within the organization.
- iii. **Contracting/Procurement:** Equip established businesses with knowledge about procurement, contracting strategies, and trends to explore expansion.

Annual Performance Measures to be reported quarterly:

<i>Performance Measure</i>	<i>Annual Goal</i>
Jobs created and/or retained	500
Capital Formation (including loans, owner investment and other investment)	\$8 million
Number of new businesses started	20
• New business starts in North and NW Jacksonville*	5
Sales increased**	\$12 million
Total Contracts Awarded	\$15 million
Number of individuals receiving consulting	700
Number of individuals in underserved markets receiving consulting	100

*North and NW Jacksonville includes the following zip codes: 32202, 32204, 32206, 32208, 32209, 32218, 32219, 32220, 32234, and 32254.

**Sales increased will be given at end of the fiscal year to reflect the most current numbers from our annual survey.

- **Community Outreach** includes marketing the services of the FSBDC at UNF and its special programs (as well as other available small business resource providers) to residents, business owners and merchant associations in Duval County. Outreach will include websites; printed marketing materials; public presentations; and speaking engagements in communities around Duval County. The FSBDC at UNF launched its SBDC Pop-Up Shops for small business where small business owners and entrepreneurs meet with a consultant for same day assistance. FSBDC will work with the City’s Office of Economic Development to identify underserved communities and neighborhoods on which to focus community outreach efforts. FSBDC will present the City with opportunities to distribute materials, staff a trade show display, make presentations, and be in attendance at appropriate special events in the community, either sponsored by or participated in by the FSBDC. All FSBDC marketing materials, including websites, utilized in Duval County will list the City of Jacksonville as a key partner. The FSBDC will provide the City’s Office of Economic Development with success stories to utilize as appropriate in its publications and on its website. All community outreach activity is entered into the FSBDC Salesforce database. Each quarter, FSBDC at UNF will provide the City’s Office of Economic Development with geographic breakdown including zip code of public appearances.

Annual Performance Measures to be reported quarterly:

<i>Performance Measure</i>	<i>Annual Goal</i>
Number of brief inquiries (telephone and e-mail inquiries)	1,000
Number of visitors to the websites	33,000
Number of outreach events in the community (includes presentations, trade shows and pop-up shops)	60
Number of outreach event in underserved markets (includes presentations, trade shows and pop-up shops)	15
Number of attendees to outreach events in the community (includes presentations, trade shows and pop-up shops)	2,500

Terms and Scope of Services

Recipient: Cultural Council of Greater Jacksonville, Inc.

City Funding Request: \$750,000

Fiscal Year: Fiscal Year 2023-2024

City Contract Term: Effective Date of Ordinance – September 30, 2024

Background/Purpose:

Retaining local artistic talent is vital to supporting a vibrant arts community. Increasing the Cultural Council's ability to award grants directly to individuals and/or arts-based private businesses is a critical element to that talent retention effort. Grants will be rewarded to applicants meeting talent-based criteria to be set forth by Cultural Council in increments of \$5,000 – \$15,000.

Scope of Work:

- Retains artists, cultural workers, and creative entrepreneurs.
- Invests in artists as essential workers in the economic development and social cohesion of the City.
- Increases capacity in the cultural class, hence making the highest quality art more available to more people.
- Provides a complete edge in marketing Jacksonville as an 'arts forward' city, attracting regional and national funding.

Payment Terms:

Payment shall be made on a draw or reimbursable basis.

Additional Grant Requirements and Restrictions:

Basic Eligibility - Duval County residency, minimum age of 18, required professional/educational credentials, listing of artistic/cultural disciplines to be included (i.e. "historian," which would match the definition of arts/culture in Chapter 118, Part 6.).

Specific evaluation criteria would be developed to match the goals of the city for this program, including: attraction and retention of talent, increased livability and quality of life, etc. Applicants will submit a representative body of work.

Type of Funding - General support that allows the recipient the time, space, equipment, specialized training/continuing education, and/or assistance needed to focus on the creation of art, to move a career in arts/culture forward and/or on an arts-related business.

Professional development - Both applicants and grantees would be required to participate in a series of related professional development opportunities to be determined by the Cultural Council.

Whether grants could be made to the same individuals for consecutive years should be considered based on the results of the pilot year.

No matching requirements for grantees.

City Funds for the Program shall be subject to Parts 1 through 5 of Chapter 118, Jacksonville Municipal Code, as applicable.

Terms and Scope of Services

Recipient: Cultural Council of Greater Jacksonville, Inc. (“Cultural Council”)

City Funding Request: \$150,000

Fiscal Year: Fiscal Year 2023-2024

City Contract Term: Effective Date of Ordinance – September 30, 2024

Background/Purpose:

The creation and installation of public art projects which align with the identity of the neighborhood and the telling of the stories of our diverse communities through art is vital to deepening our civic pride. Artist(s) must reside in CPAC district where project will be installed/displayed.

Scope of Work:

Funding will be used to:

- Support public art projects by local artists in coordination with each of the City’s six CPAC districts (\$25,000 per district); and
- Develop timeline for opening process from submission through selection and installation.

Artists selected will live in the district where their art, which will celebrate the unique culture and history of that area, will be installed. Each CPAC will have a \$25,000 budget to execute.

Payment Terms:

Payment shall be made on a draw or reimbursable basis.

Additional Grant Requirements and Restrictions:

City Funds for the program shall be subject to Chapter 118, Part 6, Subpart B (Art in Public Places), Jacksonville Municipal Code, as applicable.

Terms and Scope of Services

Recipient: United Way of Northeast Florida, Inc.

City Funding Request: \$200,000

Fiscal Year: Fiscal Year 2023-2024

City Contract Term: Effective Date of Ordinance – September 30, 2024

Background/Purpose:

In the United States, 1 in 5 children and adults suffer with mental illness. The need is there. One of our goals should be to increase awareness of the “988” call center and helping people with mental/behavioral health concerns. A robust digital and social media campaign to increase the awareness of and educate the public about the utility of 988 is essential. As we educate the community and promote this call-in number, the number of calls to the United Way of Northeast Florida is expected to increase substantially. With their current staffing (12 crisis managers) we will likely see an increased percentage of calls going to the national call center instead of being handled locally. The local crisis managers have seen a 98.7% success rate at deescalating the crisis and keeping folks out of the emergency room or from being Baker Acted while setting-up appropriate follow up through a collaboration of mental health resources, locally (such as Child Guidance Center, National Alliance on Mental Illness (NAMI), Gateway, Mental Health Resource Center, Northwest Behavioral Health and Angel Kids Pediatric Foundation just to name a few). The United way of Jacksonville currently answers from 600 to 800 mental health crisis calls from Duval County per month. This is a 75% increase in crisis calls over the last year. The United Way has a success rate of 98.7% in terms of avoiding Baker Act outcomes and/or having to call 911 when engaged in responding to these crisis calls. At present, they are able to answer 82% of all local crisis calls placed in the Northeast Florida area. The other 18% are answered by the national call center who are unfortunately less effective in avoiding Baker Act or 911 responses. At present, the United Way of Northeast Florida provides these crises call services with 12 crisis managers. The funds provided by this grant will enable the United Way to hire an additional 2 crisis managers to respond to the increase in local calls and reduce the number of crisis calls directed to the national call center.

Scope of Work:

Funding will be used to support two additional staff to assist with answering crisis calls at the call center.

Payment Terms:

Recipient shall be paid on a reimbursement basis.

Approved Budget and Reporting:

Recipient shall submit a budget reflecting allocated uses of City funds to be approved by City Council. Recipient shall also submit reporting as required by City Council.

Additional Grant Requirements and Restrictions:

City Funds for the Program shall be subject to Parts 1 through 5 of Chapter 118, Jacksonville Municipal Code, as applicable.

Terms and Scope of Services

Recipient: Riverfront Parks Conservancy, Inc. (“RPC”)

City Funding Request: \$150,000

Fiscal Year: Fiscal Year 2023-2024

City Contract Term: Effective Date of Ordinance – September 30, 2024

Background/Purpose:

The Riverfront Parks Conservancy is a nonprofit formed to support the stewardship, activation, enjoyment, and ongoing improvement of the emerging destination network of riverfront parks in downtown Jacksonville. RPC is a dedicated partner organization and will plan and provide the resources needed for the enjoyment of our riverfront for generations to come.

Scope of Work:

Funding will be used to support the Parks, Recreation and Community Services Department on an everyday basis to ensure that these parks deliver a planned park visitor experience which includes high quality operations, maintenance, programming, and access for all. RPC will work within a best practices approach proven in urban park systems around the country.

Payment Terms:

Payments shall be invoiced and paid within 45 days upon City’s invoice approval.

Approved Budget and Reporting:

Recipient shall submit a budget reflecting allocated uses of City funds to be approved by City Council. Recipient shall also submit reporting as required by City Council.

Terms and Scope of Services

Recipient: Development Opportunity, Inc. d/b/a Center for Independent Living Jacksonville

City Funding Request: \$200,000

Fiscal Year: Fiscal Year 2023-2024

City Contract Term: Effective Date of Ordinance – September 30, 2024

Background/Purpose:

The mission is to ensure Durable Medical Equipment is available to assist persons with disabilities living in Duval County.

The program provides a better quality of life for individuals who are who are:

- Newly diagnosed with a disability and going through the insurance coverage process
- Waiting for their medical equipment to be delivered
- Their equipment is out for repair

The program will allow these individuals to borrow Durable Medical Equipment (DME) temporarily at no cost.

The City of Jacksonville-Disabled Services will provide oversight of the program.

Funding will be used to purchase replacement parts such as Wheelchair batteries, tires, tubes, etc.

Purchase high-demand equipment (i.e., bariatric equipment, manual wheelchairs, rollators, walkers, shower chairs, Diabetic Shoes, etc.)

Scope of Work:

Funding will be used to:

- Purchasing disability replacement parts; and
- Purchasing high-demand disability equipment (i.e., bariatric equipment, manual wheelchairs, etc.)

Payment Terms:

Recipient shall be paid on a reimbursement basis.

Approved Budget and Reporting:

Recipient shall submit a budget reflecting allocated uses of City funds to be approved by City Council. Recipient shall also submit reporting as required by City Council.

Additional Grant Requirements and Restrictions:

City Funds for the Program shall be subject to Parts 1 through 5 of Chapter 118, Jacksonville Municipal Code, as applicable.

Kids Hope Alliance
Comprehensive Budget-Schedule M
Fiscal Year 2023-2024

ESTIMATED REVENUE FROM GRANTS	Grant Period	Positions & PT Hours	Federal	State	Private Sources	Total External Funds	COJ Funds (Local Match)	Total Funds
Criminal Justice Reinvestment Grant(JJ)	10/1/2023-9/30/2024	.33 FT Staff	\$0	\$400,000	\$0	\$400,000	\$85,000	\$485,000
* Department of Health & Human Services - SAMHSA-JSOCC (SN)	9/29/2023-06/30/2024	.33 FT Staff	\$0	\$0	\$0	\$.00	\$0	\$0
* Department of Justice-Comprehensive Anti-Gang Program for Youth(JJ)	10/1/2023-9/30/2024	.33 FT Staff	\$0	\$0	\$0	\$0	\$0	\$0
Department of Health & Human Services - SAMHSA-RECAST Program (JJ)	9/29/2024-9/28/2025	.33 FT Staff	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Department of Justice- Project RISE Youth Program (JJ)	10/01/2023-9/30/2024	.34 FT Staff	\$300,000	\$0	\$0	\$300,000	\$32,000	\$332,000
Department of Health and Human Services- CREATE Program (SN)	09/30/2023-09/29/2024	.34 FT Staff	\$1,000,000	\$0	\$0	\$1,000,000	\$75,000	\$1,075,000
TOTAL ESTIMATED GRANT REVENUE			\$2,300,000	\$400,000	\$0	\$2,700,000	\$192,000	\$2,892,000

Essential Service Plans:	Total Program Funding	Grant Match
Early Learning Programs	\$7,001,268	\$117,000
Juvenile Justice Prevention/Intervention Programs	\$3,115,169	
Out of School Time Programs	\$24,462,271	
Preteen and Teen Programs	\$4,561,552	
Special Needs Programs	\$9,635,245	\$75,000
Grief Counseling & Burial Costs	\$47,527	
Teacher Training and Coaching in Literacy	\$750,000	
Intensive Summer Literacy Program	\$850,000	
Mayor's Youth At-Work Program	\$2,550,000	
Subtotal	\$52,973,032	\$192,000

Across All Essential Service Plans:
Youth Travel Trust Fund \$50,000
Kids Hope Alliance Trust Fund \$428,000
Jacksonville Upward Mobility Program Special Revenue Fund \$350,850

ARP Funding:
KHA- Youth Civic Engagement Pilot Program \$170,000
KHA- Mayor's Literacy Initiative (Book Club) \$250,000

Total	\$54,221,882
	\$6,731,638
	\$60,953,520
	\$2,700,000
	\$63,653,520

Total City Funding:
Grant Funding from Above:
Total Funding Including Grants:

*KHA was granted no-cost extensions for SAMHSA-JSOCC and the Comprehensive Anti-Gang grants.

FISCAL YEAR 2024 - 2028 IT SYSTEM DEVELOPMENT PROJECTS

Projects by Funding Source

Ordinance 2023-507-E

Debt Management Funds

Pay-Go: Equipment/Radio Refresh

Increase in On-Going Operating Cost

Pay-Go: Other

Total Per Year

	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Debt Management Funds	6,358,800	12,197,613	3,860,290	2,884,290	2,884,290
Pay-Go: Equipment/Radio Refresh	3,194,442	3,070,994	3,080,474	3,090,238	3,100,295
Increase in On-Going Operating Cost	113,626	351,886	365,308	294,443	193,566
Pay-Go: Other	800,000	4,989,713	577,902	377,902	377,902
Total Per Year	10,466,868	20,610,206	7,883,974	6,646,873	6,556,053

Functional Area	Program Area	Project Title	Previous Capital Appropriation	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
JFRD	Application - Department Specific	JFRD Electronic Patient Care Reporting system	-	200,000	300,000	200,000	-	-
Code Compliance	Application - Department Specific	Lien Tracking System	-	300,000	500,000	-	-	-
JHRC	Application - Department Specific	Case Management System - JHRC	90,000	671,400	116,505	-	-	-
Parks, Rec & Community Svcs	Application - Department Specific	Wi-Fi Expansion - City Parks	-	100,000	-	-	-	-
Public Libraries	Application - Department Specific	JPL Catalog and Inventory System	-	-	400,000	-	-	-
Citywide	Enterprise Solution	Enterprise Financial and Resource Mgmt Solution - 1Cloud	47,993,283	-	-	-	-	-
Citywide	Enterprise Solution	Enterprise Financial and Resource Mgmt Solution - 1Cloud Phase II	-	4,500,000	8,000,000	1,044,560	-	-
Citywide	Enterprise Solution	Enterprise Permit and Land Use Management	8,916,748	-	-	-	-	-
Citywide	Enterprise Solution	Grant Application Solution	-	200,000	-	-	-	-
Citywide	Equipment Refresh	Computer, Laptop and Tablet Equipment Refresh	5,863,178	834,642	1,130,000	1,130,000	1,130,000	1,130,000
ITD	Equipment Refresh	Network Equipment Refresh	2,951,838	424,619	425,000	425,000	425,000	425,000
ITD	Equipment Refresh	Server Equipment Refresh	2,633,840	372,144	135,000	135,000	135,000	135,000
JFRD	Equipment Refresh	JFRD Mobile Data Terminal Refresh	1,708,319	341,280	322,044	331,524	341,288	351,345
JSO	Equipment Refresh	Jacksonville Sheriff's Office - IT equipment refresh	-	1,335,383	1,200,000	1,200,000	1,200,000	1,200,000
ITD	Infrastructure / Equipment	Cyber Security Infrastructure	-	-	771,950	377,902	377,902	377,902
Citywide	Radio Communication and Systems	Ed Ball - Radio Tower and Backup System	3,662,275	1,187,400	94,331	97,255	103,378	-
Citywide	Radio Communication and Systems	Radio System - Interoperability Upgrade	-	-	1,313,323	10,810	-	-
Citywide	Radio Communication and Systems	Radio Site Expansion - Mayport Road	-	-	2,884,290	47,633	-	-
Citywide	Radio Communication and Systems	Radio Site Expansion - Orange Picker Road	-	-	-	2,884,290	50,015	-
Citywide	Radio Communication and Systems	Radio Site Expansion - Crystal Springs Road	-	-	-	-	2,884,290	52,516
Citywide	Radio Communication and Systems	Radio Site Expansion - Bayview Road	-	-	-	-	-	2,884,290
Office of the Sheriff	Radio Communication and Systems	Radio Security Enhancements	-	-	3,017,763	-	-	-

PROJECT TITLE:
Wi-Fi Expansion - City Parks

FUNCTIONAL AREA / AGENCY:
Parks, Rec & Community Svcs

PROGRAM AREA:
Application - Department Specific

PREVIOUS CAPITAL FUNDING:
\$0

PROJECT COMPLETION DATE:
FY 24-25

FUNDING SOURCE-CAPITALIZED COST:
Pay-Go: Contribution from General Fund

Project Description:

Expand free Wi-Fi to City parks across the County. Current year funding will be used for Phase 1 requirements / cost gathering. Phase 1 will focus on parks in the under served areas of Jacksonville within zip codes 32206, 32208, 32209, 32210, 32211, 32244 and 32254.

Level of Service Impact:

Wi-fi is essential to cell phone location service apps making access to services an important safety feature of City parks. Providing free Wi-Fi to families and children using City parks opens the door to a wide variety of activation possibilities such as interactive programming and learning.

<u>Capitalized Costs</u>	<u>Total Est. Cost</u>	<u>Prior Yrs. Funding</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>
Software	\$ -						
Hardware	\$ -						
Professional Svcs	\$ 100,000		100,000				
	<u>\$ 100,000</u>	<u>\$ -</u>	<u>\$ 100,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

<u>Annual Operational Costs:</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>
FTEs					
Salary / Benefits					
Software Hosting (annual increase)					
Operating Costs					
SW/HW License Maint (annual increase)					
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

<u>Estimated Savings and/or Offsets:</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>
FTEs					
Operating Costs					
SW/HW Maint					
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Benefits to the Public:

Expand free Wi-Fi to City parks across the County.

PROJECT TITLE:
Grant Application Solution

FUNCTIONAL AREA / AGENCY:
Citywide

PROGRAM AREA:
Enterprise Solution

PREVIOUS CAPITAL FUNDING:
\$0

PROJECT COMPLETION DATE:
FY 24-25

FUNDING SOURCE-CAPITALIZED COST:
Pay-Go: Contribution from General Fund

Project Description:

Develop an end-to-end grant application solution to be used by COJ and grant applicants to allow organizations to efficiently compete for grant opportunities and track their applications. Current year funding will be used for requirements / cost gathering.

Level of Service Impact:

System should provide consolidated data and information to reduce duplicate functions, improve efficiencies and implement industry best practices.

<u>Capitalized Costs</u>	<u>Total Est. Cost</u>	<u>Prior Yrs. Funding</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>
Software	\$ -						
Hardware	\$ -						
Professional Svcs	\$ 200,000		200,000				
	<u>\$ 200,000</u>	<u>\$ -</u>	<u>\$ 200,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

<u>Annual Operational Costs:</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>
FTEs					
Salary / Benefits					
Software Hosting (annual increase)					
Operating Costs					
SW/HW License Maint (annual increase)					
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

<u>Estimated Savings and/or Offsets:</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>
FTEs					
Operating Costs					
SW/HW Maint					
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Benefits to the Public:

Provides faster business process transaction throughput and better transparency.

Audit Requirements

The following audit requirements are in addition and supplemental to other audit requirements contained in any agreement stemming from this legislation between the City and the ARP Act grant recipient:

1. The grant recipient shall establish and maintain books, records, contracts, subcontracts, papers, financial records, supporting documents, statistical records, goods, services, and all other documents (the "Records") in a format sufficient to reflect all receipts and expenditures of the City funds.
2. The grant recipient shall retain all Records pertinent to this Agreement for a period of five (5) years after grant recipient's submission of a final financial expenditure report as required by the City pursuant to any agreement between the City and grant recipient. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the Records shall be retained, at no cost to the City, until resolution of the audit findings or any litigation based on the terms of this Agreement. Records shall be retained for longer periods when any retention period required by law exceeds the time frames required in this paragraph.
3. Upon demand, at no additional cost to the City, the grant recipient shall facilitate the duplication and transfer of any Records during the applicable retention period.
4. The grant recipient shall provide the Records at all reasonable times for inspection, review, copying, or audit by the City, the City Council Auditor's Office, the Office of Inspector General, the State of Florida, the United States government/federal agencies, or their authorized third-party auditors or designees.
5. At all reasonable times for as long as the grant recipient maintains the Records, the grant recipient shall allow persons authorized by the City to have full access to and the right to examine any of the Records, regardless of the form in which kept.
6. The grant recipient, at its cost, shall provide audits or reports as necessary for compliance by the grant recipient and the City with the ARP Act, and otherwise as requested by the City, the City Council Auditor's Office, the Office of Inspector General, the State of Florida, the United States government/federal agencies, or their authorized third-party auditors or designees, and shall insure that all related party transactions are disclosed to the auditor.
7. The grant recipient shall comply and cooperate immediately with any inspections, reviews, or investigations deemed necessary by the City.
8. The grant recipient shall permit the City to interview any of the grant recipient's employees, contractors, and subcontractors' employees to assure the City of the satisfactory performance pursuant to any agreement between the grant recipient and the City. Following such review, if the grant recipient's performance is, in the opinion of the City, deficient, the City will deliver to the grant recipient a written report of the deficiencies and request for the grant recipient's

development of a corrective action plan. The grant recipient agrees to prepare and submit to the City a corrective plan within five (5) business days of receiving the City's written report. The grant recipient shall correct all deficiencies identified in the corrective action plan within five (5) business days from the City's receipt of the corrective action plan.

9. All reports, audits, and other information the grant recipient provides pursuant to the legislation authorizing the grant recipient's receipt and expenditure of City funds or pursuant to any agreement between the City and grant recipient shall contain the following statement: "The information provided to the City of Jacksonville in this submittal is submitted under penalties of perjury, under Section 837.06, Florida Statutes".

10. If the grant recipient uses any contractors or subcontractors in utilization of the City funds, Recipient shall include the audit, inspections, investigations, and record-keeping requirements providing herein in all such subcontracts and assignments. The grant recipient shall also ensure any subrecipients of City funds, if any, are subject to the audit, inspections, investigations, reporting and record-keeping requirements provided herein and said requirements shall be included in any contract with any subrecipient.

11. The grant recipient shall comply with all American Rescue Plan Act requirements, including but not limited to 2 Code of Federal Regulations 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), as applicable. The grant recipient acknowledges the City must comply with the sub-recipient monitoring requirements of 2 CFR 200.331 and at the request of the City agrees to provide such additional information and documentation to the City as required to comply with such requirements. The grant recipient also acknowledges that payments of ARP Act funds are subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200): 2 C.F.R. § 200.303 regarding internal controls, 2 C.F.R. §§ 200.330 through 200.332 regarding sub-recipient monitoring and management, and subpart F regarding audit requirements.

1 Introduced by the Council President at the request of the Mayor:
2
3

4 **ORDINANCE 2023-808**

5 AN ORDINANCE APPROPRIATING \$1,250,000 FROM THE
6 MAYOR'S TASK FORCE CONTINGENCY FUND TO: (1)
7 PROVIDE ADDITIONAL FUNDING IN THE AMOUNT OF
8 \$1,000,000 TO THE COUNTYWIDE PARKS - POOL
9 MAINTENANCE AND UPGRADES PROJECT; AND (2) TO
10 PROVIDE \$250,000 FOR THE VETERANS COMMUNITY
11 CENTER PROJECT (COLLECTIVELY, THE "PROJECTS"),
12 AS INITIATED BY B.T. 24-018; PURPOSE OF
13 APPROPRIATION; AMENDING THE 2024-2028 FIVE-YEAR
14 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
15 2023-505-E TO REFLECT THIS APPROPRIATION OF
16 FUNDS; PROVIDING FOR COMPLIANCE WITH APPLICABLE
17 ARP ACT GRANT FUNDING REEQUIREMENTS; PROVIDING
18 AN EFFECTIVE DATE.
19

20 **WHEREAS**, on May 25, 2023, Mayor-Elect Deegan established seven
21 transition committees during the mayoral transition pursuant to
22 Section 20.110 of the *Ordinance Code*; and

23 **WHEREAS**, the transition committees consisted of seven primary
24 focus areas: (1) infrastructure; (2) health; (3) economic
25 development; (4) public safety; (5) arts, culture, and entertainment;
26 (6) constituency and community outreach; and (7) military and veterans
27 (collectively, the "Transition Committee(s)"); and

28 **WHEREAS**, each Transition Committee performed the following tasks
29 regarding each focus area: researched, assessed, and gathered data;
30 met with subject matter experts including former and current City
31 employees; enlisted diverse and inclusive public participation and

1 community engagement, and developed a final Transition Committee
2 report containing, among other things, community concerns and
3 recommendations to the Mayor regarding programs and initiatives that
4 would improve the quality of life of the people of Duval County; and

5 **WHEREAS**, the Transition Committees included over 25 sub-
6 committees in multiple sub-focus areas and held over 300 publicly
7 noticed meetings over a two-month period which began during the
8 mayoral transition in June of 2023, and ended in August of 2023; and

9 **WHEREAS**, the Transition Committees received input from hundreds
10 of people in Duval County representing diverse ethnic, race,
11 political, religious, professional, socio-economic, sexual
12 orientation, and neighborhood backgrounds; and

13 **WHEREAS**, the Transition Committees provided recommendations and
14 reports to the Mayor for consideration (collectively, the "Mayoral
15 Transition Committee Reports"); and

16 **WHEREAS**, in August of 2023, the Mayor also began hosting publicly
17 noticed and advertised Community Conversations in the 14 City Council
18 districts, together with City Council members, to obtain additional
19 public input from constituents regarding quality of life and community
20 concerns (collectively, the "Community Conversations"); and

21 **WHEREAS**, based on the Mayoral Transition Committee Reports and
22 the Community Conversations, the Mayor proposed funding to support
23 the Mayor's programs and initiatives in the fiscal year 2023-2024
24 annual budget; and

25 **WHEREAS**, the City Council appropriated funding for fiscal year
26 2023-2024 through the annual budget Ordinance 2023-504-E and
27 Ordinance 2023-513-E to fund the Mayor's programs and initiatives;
28 and

29 **WHEREAS**, with respect to this particular bill, which is the
30 second of the two bills comprising the Mayor's Task Force
31 Appropriation Legislation, the Mayor's programs and initiatives

1 consist of "Youth and Families" and "Honoring Service" as described
2 and summarized **On File** with the Legislative Services Division (the
3 "Mayor's Task Force Programs and Initiatives"); and

4 **WHEREAS**, the Mayor believes that the Mayor's Task Force Programs
5 and Initiatives will benefit and improve the overall quality of life
6 of the people of Duval County, and the City Council desires to
7 appropriate funding to implement the Mayor's Task Force Programs and
8 Initiatives as provided herein; now therefore

9 **BE IT ORDAINED** by the Council of the City of Jacksonville:

10 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
11 within the City's budget, there is hereby appropriated the indicated
12 sum(s) from the account(s) listed in subsection (a) to the account(s)
13 listed in subsection (b):

14 (B.T. 24-018, attached hereto as **Exhibit 1** and incorporated herein
15 by this reference)

16 (a) Appropriated from:

17 See B.T. 24-018 \$1,250,000.00

18 (b) Appropriated to:

19 See B.T. 24-018 \$1,250,000.00

20 (c) Explanation of Appropriation:

21 The funding above represents an appropriation of \$1,250,000
22 within the American Rescue Plan Local Fiscal Recovery Fund
23 from the Mayor's Task Force Contingency Fund, with
24 \$1,000,000 appropriated to Countywide Parks - Pool
25 Maintenance and Upgrades and \$250,000 appropriated to
26 Veteran's Community Center at the recommendation of the
27 Mayor's transition committees.

28 **Section 2. Purpose.** The purpose of the appropriation in
29 Section 1 is to allocate funds from the Mayor's Task Force Contingency
30 Fund for two purposes: (i) to supplement current funding to refresh
31 and renovate the City's pool properties, improving safety systems and

1 physical appearance of City pools throughout Duval County, and (ii)
2 to provide funding to support initial costs to research, procure, and
3 renovate either a new building or existing structure for the future
4 Veterans Community Center. Potential uses of the Veterans Community
5 Center funding include site survey, engineering drawings, build-out
6 design and similar uses. The city pool renovation and initial Veterans
7 Community Center funding are referred to herein as the "Projects."

8 **Section 3. Capital Improvement Plan Amendment.** Ordinance
9 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
10 (the "CIP") for the City and certain of its independent agencies, is
11 hereby amended to reflect this reallocation of funds from the Mayor's
12 Task Force Contingency Fund to the Projects as more fully described
13 in the Project Information Sheets attached hereto as **Exhibit 2** and
14 incorporated herein by this reference. The City Council finds that
15 the deferral of this amendment of the CIP until the next annual budget
16 and CIP review will be detrimental to the best interests of the
17 community because such deferral will unnecessarily delay completion
18 of the Projects.

19 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
20 this Ordinance requires the affirmative vote of two-thirds of the
21 City Council members present at the meeting because of the CIP
22 amendment set forth in this section. This Ordinance shall constitute
23 an amendment to Ordinance 2023-505-E. In all other respects, the
24 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
25 shall remain unchanged and continue in full force and effect.

26 **Section 4. Compliance with applicable American Rescue Plan**
27 **Act grant funding requirements.** All ARP Act funds appropriated and
28 expended in accordance with this Ordinance, including but not limited
29 to the agreements with Cultural Council and United Way authorized in
30 Sections shall comply with all applicable ARP Act grant requirements
31 in their respective use and expenditure of the ARP Act funds provided

1 pursuant to this Ordinance including, but not limited to, the audit
2 requirements attached hereto as **Exhibit 3**.

3 **Section 5. Effective Date.** This Ordinance shall become
4 effective upon signature by the Mayor or upon becoming effective
5 without the Mayor's signature.

6

7 Form Approved:

8

9 /s/ Harry M. Wilson, IV

10 Office of General Counsel

11 Legislation prepared by: Harry M. Wilson, IV

12 GC-#1597289-v3-Leg_2023_Transition_BT24-018.docx

13

**City of Jacksonville, Florida
Request for Budget Transfer Form**

16
10-23-2023

Parks, Recreation and Community Services / Public Works
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____
(if applicable)

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____

Justification for / Description of Transfer:
Transfer funding from the Mayor's Task Force contingency to Countywide Parks - Pool Maintenance and Upgrades and Veterans Community Center projects. Revises the FY24-28 5-year Capital Improvement Plan approved by ordinance 2023-505-E

Net Amount Appropriated and/or Transferred: \$1,250,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

BUDGET ORDINANCE TRANSFER DIRECTIVE

OFFICE OF THE MAYOR

Date Rec'd.	Date Fwd.	Approved	Disapproved
10/26/23		<i>[Signature]</i>	
10/23/23	10/25/23	<i>[Signature]</i>	
10-18-23	10-18-23	<i>[Signature]</i>	

Date of Action By Mayor: OCT 23 2023

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____

Division Chief: _____
Prepared By: Angela Moyer
Initiated / Requested By (if other than Department): _____

TD / BT Number: BT24-018

Approved: *[Signature]*

Date Initiated: 10/12/23
Phone Number: _____

APPROVED
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE OCT 23 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-
 years subfunds.

Budget Officer Initials 

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		Accounting Codes									
		Total: \$2,500,000.00									
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	American Rescue Plan Local Fiscal Recovery Fund	Mayor's Task Force - Executive	Contingency	\$1,250,000.00	11415	194098	599100	010949	00000000	00000	0000000
Rev		Countywide Parks - Pool Maintenance & Upgrades	US Dept of Treasury	\$1,000,000.00	11415	194094	331511	008961	00000000	00000	0000000
Rev		Veterans Community Center	US Dept of Treasury	\$250,000.00	11415	194094	331511	010847	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		Accounting Codes									
		Total: \$2,500,000.00									
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	American Rescue Plan Local Fiscal Recovery Fund	Contingency for 2024 and Q1 2025	US Dept of Treasury	\$1,250,000.00	11415	194094	331511	010949	00000000	00000	0000000
Exp		Countywide Parks - Pool Maintenance & Upgrades	Other Construction Costs	\$1,000,000.00	11415	167101	565050	008961	00000000	00000	0000000
Exp		Veterans Community Center	Design and Engineering	\$250,000.00	11415	153103	565030	010847	00000000	00000	0000000

Project Title	Countywide Parks - Pool Maintenance & Upgrades	Council District(s)	Countywide	Est. Completion Date	Ongoing
Project Location	Countywide	Project No	008961	Capital Maint. Category	Facilities Capital Maintenance
Department	Parks, Recreation & Community Services	Ordinance/BT No		APP/Vertical Construction	No
Program Area	Public Facilities	Urban Core	No	Est. Useful Life	
Description or Scope	This project will provide funding to do maintenance and upgrades to the city managed pool facilities throughout the county.				

Justification
 This funding will assist with making improvements at the 34 COJ aquatic facilities.

Funding Sources	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Debt Management Funds	\$5,000,000	\$2,500,000	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Fuel and Bed Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARP Funding	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$6,000,000	\$2,500,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Expenditures / Project Phase	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Engineering and Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$6,000,000	\$2,500,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$6,000,000	\$2,500,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Operating Budget Impact	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Additional Employees (FTEs)	0	0	0	0	0	0	0	0
Personnel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Title	Veterans Community Center	Council District(s)	TBD	Est. Completion Date	TBD
Project Location	TBD	Project No	010847	Capital Maint. Category	
Department	Public Works	Ordinance/BT No		APP/Vertical Construction	Yes
Program Area	Public Facilities	Urban Core		Est. Useful Life	

Description or Scope
 Develop a community center for the veteran community. Funding to include site survey, engineering drawings, build-out design, real estate purchase, etc.

Justification

This is needed to continue to provide excellent recreational facilities to our veteran community.

Funding Sources	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Debt Management Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fuel and Bed Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARP Funding	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
Expenditures / Project Phase	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Engineering and Design	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
Operating Budget Impact	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Additional Employees (FTEs)	0	0	0	0	0	0	0	0
Personnel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Audit Requirements

The following audit requirements are in addition and supplemental to other audit requirements contained in any agreement stemming from this legislation between the City and the ARP Act grant recipient:

1. The grant recipient shall establish and maintain books, records, contracts, subcontracts, papers, financial records, supporting documents, statistical records, goods, services, and all other documents (the "Records") in a format sufficient to reflect all receipts and expenditures of the City funds.
2. The grant recipient shall retain all Records pertinent to this Agreement for a period of five (5) years after grant recipient's submission of a final financial expenditure report as required by the City pursuant to any agreement between the City and grant recipient. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the Records shall be retained, at no cost to the City, until resolution of the audit findings or any litigation based on the terms of this Agreement. Records shall be retained for longer periods when any retention period required by law exceeds the time frames required in this paragraph.
3. Upon demand, at no additional cost to the City, the grant recipient shall facilitate the duplication and transfer of any Records during the applicable retention period.
4. The grant recipient shall provide the Records at all reasonable times for inspection, review, copying, or audit by the City, the City Council Auditor's Office, the Office of Inspector General, the State of Florida, the United States government/federal agencies, or their authorized third-party auditors or designees.
5. At all reasonable times for as long as the grant recipient maintains the Records, the grant recipient shall allow persons authorized by the City to have full access to and the right to examine any of the Records, regardless of the form in which kept.
6. The grant recipient, at its cost, shall provide audits or reports as necessary for compliance by the grant recipient and the City with the ARP Act, and otherwise as requested by the City, the City Council Auditor's Office, the Office of Inspector General, the State of Florida, the United States government/federal agencies, or their authorized third-party auditors or designees, and shall insure that all related party transactions are disclosed to the auditor.
7. The grant recipient shall comply and cooperate immediately with any inspections, reviews, or investigations deemed necessary by the City.
8. The grant recipient shall permit the City to interview any of the grant recipient's employees, contractors, and subcontractors' employees to assure the City of the satisfactory performance pursuant to any agreement between the grant recipient and the City. Following such review, if the grant recipient's performance is, in the opinion of the City, deficient, the City will deliver to the grant recipient a written report of the deficiencies and request for the grant recipient's

development of a corrective action plan. The grant recipient agrees to prepare and submit to the City a corrective plan within five (5) business days of receiving the City's written report. The grant recipient shall correct all deficiencies identified in the corrective action plan within five (5) business days from the City's receipt of the corrective action plan.

9. All reports, audits, and other information the grant recipient provides pursuant to the legislation authorizing the grant recipient's receipt and expenditure of City funds or pursuant to any agreement between the City and grant recipient shall contain the following statement: "The information provided to the City of Jacksonville in this submittal is submitted under penalties of perjury, under Section 837.06, Florida Statutes".

10. If the grant recipient uses any contractors or subcontractors in utilization of the City funds, Recipient shall include the audit, inspections, investigations, and record-keeping requirements providing herein in all such subcontracts and assignments. The grant recipient shall also ensure any subrecipients of City funds, if any, are subject to the audit, inspections, investigations, reporting and record-keeping requirements provided herein and said requirements shall be included in any contract with any subrecipient.

11. The grant recipient shall comply with all American Rescue Plan Act requirements, including but not limited to 2 Code of Federal Regulations 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), as applicable. The grant recipient acknowledges the City must comply with the sub-recipient monitoring requirements of 2 CFR 200.331 and at the request of the City agrees to provide such additional information and documentation to the City as required to comply with such requirements. The grant recipient also acknowledges that payments of ARP Act funds are subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200): 2 C.F.R. § 200.303 regarding internal controls, 2 C.F.R. §§ 200.330 through 200.332 regarding sub-recipient monitoring and management, and subpart F regarding audit requirements.

1 Introduced by Council President Salem:
2
3

4 **ORDINANCE 2023-836**

5 AN ORDINANCE REGARDING THE OPIOID AND SUBSTANCE
6 USE DISORDER SETTLEMENT PROCEEDS GRANTS;
7 APPROPRIATING \$3,100,442 FROM THE OPIOID
8 SETTLEMENT FUND - MISCELLANEOUS SETTLEMENTS
9 ACCOUNT TO THE OPIOID SETTLEMENT FUND -
10 SUBSIDIES AND CONTRIBUTIONS TO PRIVATE
11 ORGANIZATIONS ACCOUNT TO FUND OPIOID SETTLEMENT
12 PROCEEDS GRANTS FOR FISCAL YEAR 2023-2024 IN
13 ACCORDANCE WITH ORDINANCE 2023-350-E; PURPOSE;
14 AMENDING SECTIONS 84.301 (OPIOID SETTLEMENT
15 PROCEEDS ALLOCATION FOR OPIOID SETTLEMENT
16 PROCEEDS GRANTS) AND 84.307 (FUNDING ALLOCATIONS
17 BY OSUD GRANTS COMMITTEE; GRANT AWARD
18 LIMITATIONS), PART 3 (OPIOID SETTLEMENT PROCEEDS
19 GRANTS), CHAPTER 84 (OPIOID SETTLEMENT PROCEEDS
20 GRANTS), *ORDINANCE CODE*; PROVIDING FOR THE GRANT
21 APPLICATION DEADLINE FOR FISCAL YEAR 2023-2024
22 GRANT CYCLE TO BE THROUGH DECEMBER 18, 2023;
23 REQUESTING ONE-CYCLE EMERGENCY PASSAGE;
24 PROVIDING FOR CODIFICATION INSTRUCTIONS;
25 PROVIDING AN EFFECTIVE DATE.

26
27 **BE IT ORDAINED** by the Council of the City of Jacksonville:

28 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
29 within the City's budget, there are hereby appropriated the indicated
30 sum(s) from the account(s) listed in subsection (a) to the account(s)
31 listed in subsection (b):

1 (The account information is attached hereto as **Exhibit 1** and
2 incorporated herein by this reference)

3 (a) Appropriated from:

4 See **Exhibit 1** \$3,100,442

5 (b) Appropriated to:

6 See **Exhibit 1** \$3,100,442

7 (c) Explanation of Appropriation:

8 The funding above is an appropriation from the Opioid
9 Settlement Fund - Miscellaneous Settlements account to the
10 Opioid Settlement Fund - Subsidies and Contributions to
11 Private Organizations account to fund Opioid Settlement
12 Proceeds Grants for Fiscal Year 2023-2024.

13 **Section 2. Purpose.** The purpose of the appropriation in
14 Section 1 is to provide additional funding for Opioid Settlement
15 Proceeds Grants to be awarded to qualified requesting agencies in
16 Fiscal Year 2023-2024 in accordance with Chapter 84 (Opioid Settlement
17 Proceeds Grants), *Ordinance Code*. This funding comprises 70 percent
18 of the total opioid settlement proceeds deposited in the Opioid
19 Settlement Special Revenue Fund created by Section 111.265, *Ordinance*
20 *Code*, as of July 1, 2023.

21 **Section 3. Amending Sections 84.301 (Opioid Settlement**
22 **Proceeds Allocation for Opioid Settlement Proceeds Grants) and 84.307**
23 **(Funding Allocations by OSUD Grants Committee; Grant Award**
24 **Limitations), Part 3 (Opioid Settlement Proceeds Grants), Chapter 84**
25 **(Opioid Settlement Proceeds Grants), *Ordinance Code*.** Sections 84.301
26 (Opioid Settlement Proceeds Allocation for Opioid Settlement Proceeds
27 Grants) and 84.307 (Funding Allocations by OSUD Grants Committee;
28 Grant Award Limitations), Part 3 (Opioid Settlement Proceeds Grants),
29 Chapter 84 (Opioid Settlement Proceeds Grants), *Ordinance Code*, are
30 amended to read as follows:

31 **CHAPTER 84 - OPIOID SETTLEMENT PROCEEDS GRANTS**

1 * * *

2 **PART 3. - OPIOID SETTLEMENT PROCEEDS GRANTS**

3 **Sec. 84.301. - Opioid Settlement Proceeds Allocation for Opioid**
4 **Settlement Proceeds Grants.**

5 The City of Jacksonville shall make an initial appropriation to
6 the OSUD Grants Committee in an amount equal to 40 percent of total
7 Opioid Settlement Proceeds deposited in the Opioid Settlement Special
8 Revenue Fund created by Section 111.265, *Ordinance Code*, as of July
9 1, 2023. Thereafter, on or before April 1 of each year, the Finance
10 and Administration Department shall calculate the total Opioid
11 Settlement Proceeds deposited in the Opioid Settlement Special
12 Revenue Fund during the immediately preceding calendar year. The
13 annual funding amount for Opioid Settlement Proceeds Grants shall,
14 at a minimum, be equal to ~~40~~ 70 percent of the total Opioid Settlement
15 Proceeds deposited in the Opioid Settlement Special Revenue Fund
16 during the immediately preceding calendar year. This appropriation
17 shall be included in the Mayor's proposed annual budget for the
18 upcoming fiscal year. The Opioid and Substance Use Disorder Grants
19 Committee shall not award or allocate funding to requesting agencies
20 under this Chapter until after the City Council has approved the
21 annual budget ordinance. Any Opioid Settlement Proceeds appropriated
22 to the OSUD Grants Committee for Opioid Settlement Proceeds Grants
23 that are not awarded or that remain unencumbered at the end of a
24 fiscal year shall not be returned to the Opioid Settlement Special
25 Revenue Fund but shall carry forward to the next fiscal year for
26 subsequent award by the OSUD Grants Committee. The City appropriation
27 for the next fiscal year shall not be reduced by the amount of any
28 unencumbered or unawarded residual funds from prior fiscal years.

29 * * *

30 **Sec. 84.307. - Funding Allocations by OSUD Grants Committee; Grant**
31 **Award Limitations.**

1 (a) *Limitations on Grant Awards.* Individual grants within each
2 Opioid Settlement Proceeds funded category shall be based on the
3 high score model for funding purposes. The high score model
4 shall award 100 percent of requested funding for the highest-
5 ranked score up to the maximum amount of ~~\$250,000~~ \$500,000. The
6 next highest-ranked score shall be awarded 100 percent of the
7 requested funding up to ~~\$250,000~~ \$500,000 and so on until the
8 funds are exhausted.

9 * * *

10 **Section 4. Grant Application Deadline for Fiscal Year 2023-**
11 **2024 Grant Cycle.** Requesting agencies shall have through December
12 18, 2023, to submit a grant application for the Fiscal Year 2023-2024
13 grant cycle.

14 **Section 5. Requesting One-cycle Emergency Passage Pursuant**
15 **to Council Rule 4.901 (Declaration of Emergency), Part 9 (Emergency**
16 **Legislation), Chapter 4 (Procedures).** One-cycle emergency passage
17 of this legislation is requested. The nature of the emergency is that
18 the Opioid and Substance Use Disorder Grants Committee is currently
19 in the process of receiving grant application submittals for Fiscal
20 Year 2023-2024 and need to notify requesting agencies of the increased
21 award limitation amount and the additional grant funds provided
22 herein.

23 **Section 6. Codification Instructions.** The Codifier and the
24 Office of General Counsel are authorized to make all chapter and
25 division "tables of contents" consistent with the changes set forth
26 herein. Such editorial changes and any others necessary to make the
27 *Ordinance Code* consistent with the intent of this legislation are
28 approved and directed herein, and changes to the *Ordinance Code* shall
29 be made forthwith and when inconsistencies are discovered.

30 **Section 7. Effective Date.** This Ordinance shall become
31 effective upon signature by the Mayor or upon becoming effective

1 without the Mayor's signature.

2

3 Form Approved:

4

5 /s/ Lawsikia J. Hodges

6 Office of General Counsel

7 Legislation Prepared By: Lawsikia J. Hodges

8 GC-#1599956-v3-Salem_-_Amending_Chapter_84_(OSUD_Grants_-_Sections_84_301_and_84_307).docx

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Jacksonville Fire and Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight N/A
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____
CIP (yes or no): No

Justification for / Description of Transfer: _____

Appropriate \$3,100,442 in settlement revenue within the Opioid Settlement Special Revenue Fund representing 30% of the opioid settlement proceeds received as of July 1, 2023 to fund grants in FY24, for a new total of 70% appropriated for grants in FY24 (40% was already appropriated by Ord. 2023-570-E).

Net Amount Appropriated and/or Transferred: \$3,100,442.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ Council President Salem
Requesting Council Member: _____
CM's District: AL Group 2
CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____
Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____
Initiated / Requested By (if other than Department): _____

TD / BT Number: _____