

City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding Housing Opportunities for Persons with AIDS (HOPWA) 2024/2025 Program					
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 93,380.00	
TOTAL ADMINISTRATION		\$ -		\$ 93,380.00	3.00%
HOPWA PROGRAM ACTIVITIES					
JASMYN - HOPWA Housing Program	STRMU, Case Management	\$ 156,372.21	91.33	\$ 140,868.00	
Lutheran Social Services - HOPWA Housing Program	STRMU	\$ 1,752,000.00	91.33	\$ 1,529,064.00	
Northeast Florida AIDS Network - HOPWA Permanent Housing	Permanent Housing Placement	\$ 270,822.00	91.00	\$ 235,615.00	
Northeast Florida AIDS Network - HOPWA Short Term Rent	STRMU	\$ 772,657.00	91.00	\$ 672,212.00	
Catholic Charities - HOPWA Housing Assistance	STRMU	\$ 1,536,406.00	87.33	\$ 400,000.00	
Gateway Community Services - Linking People to Housing	Case Management, Supportive Services	\$ 47,739.00	83.00	\$ 41,533.00	
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 4,535,996.21		\$ 3,019,292.00	97.00%
TOTAL FUNDS AVAILABLE FY 2024/2025		\$ 4,535,996.21		\$ 3,112,672.00	100.00%