

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2022-833**

5 AN ORDINANCE APPROPRIATING \$962,212.30 FROM
6 BUILDING INSPECTION FUND FUND BALANCE TO THE ED
7 BALL BUILDING MAINTENANCE AND UPGRADES PROJECT
8 (THE "PROJECT") FOR VARIOUS UPDATES AND
9 REPLACEMENTS IN THE ED BALL BUILDING, AS
10 INITIATED BY B.T. 23-014; AMENDING THE 2023-2027
11 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
12 ORDINANCE 2022-505-E TO REFLECT THIS
13 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING
14 AN EFFECTIVE DATE.

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16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
18 within the City's budget, there are hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 23-014 is attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

- 23 (a) Appropriated from:
- 24 See B.T. 23-014 \$962,212.30
- 25 (b) Appropriated to:
- 26 See B.T. 23-014 \$962,212.30

27 (c) **Explanation of Appropriation:**
28 The funding above represents an appropriation of funds from
29 the Building Inspection Fund fund balance to the Ed Ball
30 Building Maintenance and Upgrades project (the "Project")

1 for various updates and replacements in the Ed Ball
2 Building.

3 **Section 2. Purpose.** The purpose of the appropriation in
4 Section 1 is to pay for various updates and replacements in the Ed
5 Ball Building. Specifically, these funds will be used to replace
6 HVAC air handlers and to clean all related duct work on the second
7 floor and the first-floor training room. In addition, the main
8 customer entry doors on the second floor will be replaced with
9 automatic accessible doors. These funds will also be used to install
10 new chilled water piping, to replace carpet and vinyl laminate
11 flooring on the second floor in the Building Inspection, Permitting,
12 Development Services, Zoning and Addressing areas, and other
13 improvements.

14 **Section 3. Capital Improvement Plan Amendment.** Ordinance
15 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
16 (the "CIP") for the City and certain of its independent agencies, is
17 hereby amended to reflect this additional funding for the Project in
18 fiscal year 2022-2023 as more fully described in the Project
19 Information Sheet attached hereto as **Exhibit 2** and incorporated herein
20 by this reference. The City Council finds that the deferral of this
21 amendment of the CIP until the next annual budget and CIP review will
22 be detrimental to the best interests of the community because such
23 deferral will unnecessarily delay completion of these necessary
24 repairs and upgrades to the Ed Ball Building.

25 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
26 this Ordinance requires the affirmative vote of two-thirds of the
27 City Council members present at the meeting because of the CIP
28 amendment set forth in this section. This Ordinance shall constitute
29 an amendment to Ordinance 2022-505-E. In all other respects, the
30 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
31 shall remain unchanged and continue in full force and effect.

