

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2021-0178

Introducer/Sponsor(s): Introduced by the Council President at the request of the Mayor

Date of Introduction: March 23, 2021

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: March 23, 2021

Type of Action: Appropriation of funds; amending 2021/25 CIP; providing oversight

Bill Summary: The bill appropriates funds in the sum of \$761,250.00 to provide pass-through federal grant funding through FDOT from the Highway Planning and Construction Federal-Aid Highway Program, Federal Lands Highway Program to reimburse the City for its participation in the construction of sidewalk improvements on Cedar Point Road from east of Grover Road to west of Boney Road. The transfer of these funds is as follows:

From:

Subfund Title: Grant Capital Improvement Projects
Grant Title: Cedar Point Sidewalk
Line Item: Department of Transportation
Amount: \$761,250.00

To:

Subfund Title: Grant Capital Improvement Projects
Grant Title: Cedar Point Sidewalk
Line Item: Other Construction Costs
Total Amount: \$761,250.00

The 2021-2025 CIP will be amended to provide funding for the project. Oversight for the project will be provided by The Engineering and Construction Management Division of the Department of Public Works.

Background Information: The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay of the Project and loss of grant funding for the Project. Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth.

Policy Impact Area: Sidewalk Construction Funding

Fiscal Impact: FDOT has agreed to reimburse up to \$761,250.00 for the construction of the aforementioned sidewalk. The City will not incur any additional debt as a result of this agreement.

Analyst: Baltiero