

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2020-0414

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: July 28, 2020

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: July 28, 2020

Type of Action: Appropriation of funds; amending the five-year 2020-2024 CIP; authorizing Administration to execute agreement; providing for oversight

Bill Summary: The bill appropriates funds in the sum of \$224,959.50 in grant funds from the Federal Emergency Management Agency (FEMA) for the purpose of purchasing and installing a permanent generator at the Traffic Management Facility. The transfer of these funds will be as follows:

From:

Subfund Title: Grant Capital Improvement Projects
Activity/Grant Title: Traffic Signals Generator Replacement-HMGP
Line Item: Federal Emergency Management Agency
Amount: \$224,959.50

To:

Subfund Title: Grant Capital Improvement Projects
Activity/Grant Title: Traffic Signals Generator Replacement-HMGP
Line Item: Other Construction Costs
Amount: \$224,959.50

The bill amends the five-year 2020-2024 CIP to provide funding for the project entitled "Traffic Signals Generator Replacement." The Public Buildings Division of the Department of Public Works will oversee the project.

Background Information: Funded through the Hazard Mitigation Grant Program and approved by the Florida Division of Emergency Management, this project is for the purchase and installation of an emergency system to reduce and/or mitigate the damage that might otherwise occur from severe weather of other hazards. Deferral of this appropriation would result in the City of Jacksonville not receiving needed grant funds.

Policy Impact Area: Emergency systems; the five-year 2020-2024 CIP; public health and safety

Fiscal Impact: FEMA has agreed to reimburse up to \$224,959.50 of the project cost for the purchase and installation of a new generator at the Traffic Signals Management Facility.

Analyst: Baltiero