

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	JSO Grants	FY 20 COPS Hiring Grant	Department of Justice	\$5,000,000.00	11407	551102	331230	010146	00000000	00000	00000000
Exp	General Fund	Reverse for Federal Programs	Contingency	\$749,151.52	00111	195003	599100	000000	00000000	00000	-00000000
				Total:	\$5,749,151.52						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	JSO Grants	FY 20 COPS Hiring Grant (SHP0532101)	Salaries	\$4,000,000.00	11407	551102	512010	010146	00000000	00000	00000000
Exp	JSO Grants	FY 20 COPS Hiring Grant	DC Pension Contribution - Public Safety	\$1,000,000.00	11407	551102	522160	010146	00000000	00000	00000000
Exp	General Fund	JSO Human Resources	Clothing, Uniforms and Safety Equipment	\$48,909.20	00111	541201	552040	000000	00000000	00000	00000000
Exp	General Fund	JSO Human Resources	Employee Training	\$97,016.00	00111	541201	555001	000000	00000000	00000	00000000
Exp	General Fund	JSO COPS Grant	Salaries	\$219,906.00	00111	551102	512010	000000	00000000	00000	00000000
Exp	General Fund	JSO COPS Grant	Medicare	\$3,188.64	00111	551102	521020	000000	00000000	00000	00000000
Exp	General Fund	JSO COPS Grant	DC Pension Contribution - Public Safety	\$54,976.50	00111	551102	522160	000000	00000000	00000	00000000
Exp	General Fund	JSO COPS Grant	Group Life Insurance	\$187.30	00111	551102	523030	000000	00000000	00000	00000000
Exp	General Fund	JSO COPS Grant	FOP/IAFF Health Trust - JSO Health ER	\$16,770.00	00111	551102	523071	000000	00000000	00000	00000000
Exp	General Fund	JSO COPS Grant	P/IAFF Health Trust - JSO Dental ER	\$366.00	00111	551102	523074	000000	00000000	00000	00000000
Exp	General Fund	JSO General Support	Clothing, Uniforms and Safety Equipment	\$182,395.48	00111	552101	552040	000000	00001608	00000	00000000
Exp	General Fund	JSO Information Systems Management	Equipment Lease	\$81,036.40	00111	552104	544040	000000	00000000	00000	00000000
Exp	General Fund	JSO Information Systems Management	Other Operating Supplies	\$44,400.00	00111	552104	552160	000000	00000000	00000	00000000
				Total:	\$5,749,151.52						