City of Jacksonville, Florida Request for Budget Transfer Form



To appropriate \$5,000,000.00 from the US Department of Justice Office of Community Policing Services for hiring 40 police officers with a local match of \$2,241,550.00 over the grant period; \$740,151.52 in year 1. This grant runs from July 1, 2020 to June 30, 2023. Section of Code Being Waived (if applicable): Justification for Waiver Justification for / Description of Transfer: Reversion of Funds: (if applicable) Net Amount Appropriated and/or Transferred: Accounting Division Department Head Division Chief: **Budget Division** Initiated / Requested By (if other than Department): Prepared By: Mayor's Office Requesting Council Member: Requesting Council Member: Date of Action By Mayor: X BUDGET ORDINANCE TRANSER DIRECTIVE Prepared By: Department or Area Responsible for Contract / Compliance / Oversight AND APPROPRIATING DIE Fund / Center / Account / Project * / Activity / Interfund / Future OPERATING NOV 2 3 2070 Office of the Sheriff Gregory J. Feazell William J. Clement EXPENSES 749, 151.52 to COVER THE DL 11/12/20 Clement OFFICE OF THE MAYOR \$5,749,151.52 CITY COUNCIL づ TRAIN AND OUTFIT THE NEW POLICE OFFICERS Disapproved See Associated RC 21-038 Approved: REQUIRED LOCAL MARCH TD / BT Number: Phone Number: both projects and grants. This element of the account string is titled project but it houses Date Initiated: CM's District: CM's District: Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Ordinance: B121-025 Council District(s) 904-630-2217 CIP (yes or no):

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NOV 2 3 2020

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	Total: \$5,749,151.52			Ą	Accounting Codes	odes	
EXP	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	pun <u>-1</u>	Center	Account	Project*	Fund Center Account Project* Activity Interfund Future	Inter
Rev	Rev JSO Grants	FY 20 COPS Hiring Grant	Department of Justice	\$5,000,000.00 114	11407	551102	331230	010146	407 551102 331230 010146 00000000 00000 00000	8
Exp	Exp General Fund	Reverse for Federal Programs	Contingency	\$749,151.52 001:	1,100	195003	599100	000000	195003 599100 0000000 0000000 00000 000000	8

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Total:	\$5,749,151.52			A	Accounting Codes	odes	X Ne	
Eq.	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Ехр	JSO Grants	FY 20 COPS Hiring Grant (SHP0532101)	Salaries	\$4,000,000.00	11407	551102	512010	010146	00000000	00000	0000000
Exp	JSO Grants	FY 20 COPS Hiring Grant	DC Pension Contribution - Public Safety	\$1,000,000.00	11407	551102	522160	010146	00000000	00000	0000000
ED A	General Fund	JSO Human Resources	Clothing, Uniforms and Safety Equipment	\$48,909.20	00111	541201	552040	000000	00000000	00000	0000000
£ E	General Fund	JSO Human Resources	Employee Training	\$97,016.00	00111	541201	555001	000000	00000000	00000	0000000
E X	General Fund	JSO COPS Grant	Salaries	\$219,906.00	00111	551,102	512010	000000	00000000	00000	0000000
m A	General Fund	JSO COPS Grant	Medicare	\$3,188.64	00111	551102	521020	000000	00000000	00000	0000000
Exp	General Fund	JSO COPS Grant	DC Pension Contribution - Public Safety	\$54,976.50	00111	5511/02	522160	000000	00000000	00000	0000000
Æ m	General Fund	JSO COPS Grant	Group Life Insurance	\$187.30	00111	551102	523030	000000	00000000	00000	0000000
ě m	General Fund	JSO COPS Grant	FOP/IAFF Health Trust - JSO Health ER	\$16,770.00	00711	551102	523071	000000	00000000	00000	0000000
E X	General Fund	JSO COPS Grant	P/IAFF Health Trust - JSO Dental	\$366.00	00111	551102	523074	000000	00000000	00000	0000000
Ą M	General Fund	JSO General Support	Clothing, Uniforms and Safety Equipment	\$182,395.48 00111	00111	552101	552040	000000	00001608	00000	0000000
ΕX	General Fund	JSO Information Systems Management	Equipment Lease	\$81,036.40	00111	552104	544040	000000	00000000	00000	0000000
Exp	General Fund	JSO Information Systems Management	Other Operating Supplies	\$44,400.00 00111	00141	552104	552160	000000	00000000	00000	0000000