

(9)  
2-26-24

# City of Jacksonville, Florida Request for Budget Transfer Form

Parks, Recreation & Community Services / Social Services  
Department or Area Responsible for Contract / Compliance / Oversight

Countywide  
Council District(s)

2024-2025

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

2024-2025

CIP (yes or no): No

Reversion of Funds: N/A  
(If applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): N/A

Justification for Waiver  
N/A

Justification for / Description of Transfer:

Appropriate \$78,443.00 for full-time Accountant Senior position recommended by Department of Health and Human Services. This full-time position replaces the current part-time position/hours budgeted for the Accountant Senior. The Grant provides HIV related health and support services to persons living with HIV/AIDS and residing in the Jacksonville Transitional Grant Area comprised of Duval, Nassau, Clay and St. Johns Counties. Grant is authorized in Ord 2023-0504-E B1a Schedule.

*Netted 1024-104*

original approp TD 24-070 / RC24-073

Net Amount Appropriated and/or Transferred: \$78,443.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER  TIVE

Date Rec'd.	Date Pend.	Approved	Disapproved
2/1/24	2/16/24	<i>Johnnetta Moore</i>	
1/11/24	2/8/24	<i>Johnnetta Moore</i>	

Date of Action By Mayor: FEB 26 2024

Approved: *Donna Deegen*

Initiated / Requested By (if other than Department): *Johnnetta Moore*

Prepared By: *Sandy Arts*

Date Initiated: 1/10/24

Phone Number: 255-3342

TD / BT Number: BT 24-060

DATE FEB 26 2024

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00924	Salaries Part Time	\$78,443.00	11406	164011	513060	010872	00000000	00000	00000000
Total:				\$78,443.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00924	Permanent and Probationary Salaries	\$62,485.00	11406	164011	512010	010872	00000000	00000	00000000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00924	Medicare Tax	\$906.00	11406	164011	521020	010872	00000000	00000	00000000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00924	Disability Trust Fund - ER	\$188.00	11406	164011	522070	010872	00000000	00000	00000000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00924	GEPP Defined Contribution DC- ER	\$7,311.00	11406	164011	522130	010872	00000000	00000	00000000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00924	Group Dental Plan	\$180.00	11406	164011	523010	010872	00000000	00000	00000000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00924	Group Life Insurance	\$110.00	11406	164011	523030	010872	00000000	00000	00000000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00924	Group Hospitalization Insurance	\$6,756.00	11406	164011	523040	010872	00000000	00000	00000000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00924	City Employees Worker's Compensation	\$252.00	11406	164011	524001	010872	00000000	00000	00000000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00924	General Liability Insurance	\$255.00	11406	164011	545020	010872	00000000	00000	00000000
Total:				\$78,443.00							