

1 Introduced by the Council President at the request of the Mayor and
2 Substituted by the Finance Committee:
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5 **ORDINANCE 2021-504**

6 AN ORDINANCE ESTABLISHING THE CITY OF
7 JACKSONVILLE'S 2021-2022 FISCAL YEAR
8 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
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BE IT ORDAINED by the Council of the City of Jacksonville:

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15 Compliance to oversee the Project and Waiving
16 Conflicting Provisions of Section 118.805 (Eligibility
17 to apply for public service grants), *Ordinance Code*. **64**

18 Section 12.19 Farm Share, Inc. (\$1,100,000) authorizing Direct
19 Contracting and invoking the exception to 126.107(g),
20 *Ordinance Code*, Designating the Office of Economic
21 Development to oversee the Project. **65**

22 Section 12.20 Regional Food Bank of Northeast Florida, Inc. d/b/a
23 Feeding Northeast Florida (\$1,200,000) authorizing
24 Direct Contracting and invoking the exception to
25 126.107(g), *Ordinance Code*, Designating the Office of
26 Economic Development to oversee the Project. **66**

27 Section 12.21 Friends of the Brentwood Public Library, Inc.
28 (\$25,000), authorizing Direct Contracting and invoking
29 the exception to 126.107(g), *Ordinance Code*, providing
30 for expenditure of public funds on food pursuant to

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2 Section 12.22 NE Florida Sober Living Alliance, Inc. (\$25,000),
3 authorizing Direct Contracting and invoking the
4 exception to 126.107(g), *Ordinance Code*, Designating the
5 Office of Grants and Contract Compliance of the
6 Department of Finance and Administration to oversee the
7 Project, Waiving Section 118.805 (Eligibility to Apply
8 for Public Service Grants), *Ordinance Code*..... **68**

9 Section 12.23 M.A.D. D.A.D.S., Jacksonville Chapter, Inc.
10 (\$15,000), authorizing Direct Contracting and invoking
11 the exception to 126.107(g), *Ordinance Code*, providing
12 for expenditure of public funds on food pursuant to
13 Section 106.203(b), designating the Office of Grants and
14 Contract Compliance to oversee the Project..... **69**

15 Section 12.24 Angela Spears Communications, LLC. (\$100,000),
16 authorizing Direct Contracting and invoking the
17 exception to 126.107(g), *Ordinance Code*, providing for
18 expenditure of public funds on food pursuant to Section
19 106.203(b), designating the Office of Grants and
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13 **Part I. City of Jacksonville.**

14 **Section 1.1 Estimated Revenues; Appropriations.**

15 From the estimated revenues set forth on **Revised Schedule A**,
16 there are hereby appropriated the sums set forth on **Revised Schedule**
17 **A-1, Revised Schedule A-2, A-3** and **Revised Schedule B** for the
18 indicated purposes of the City of Jacksonville. The estimated revenues
19 and appropriations provided therein, together with the other
20 applicable provisions of this ordinance, shall constitute the annual
21 budget and appropriations for the City of Jacksonville for its fiscal
22 year beginning October 1, 2021 and ending September 30, 2022, which
23 budget is hereby adopted and approved by the Council pursuant to
24 Section 14.02 of the Charter, as amended. Furthermore, the funds in
25 the accounts listed in **Revised Schedule AF** shall be available for
26 expenditure during the 2021-2022 fiscal year.

27 **Section 1.2 Restricted Application of Revenues to Fund**
28 **Appropriations.**

29 As required by law and prior ordinance of the Council, the
30 following revenues as set forth on **Revised Schedule A** shall be applied

1 to and appropriated only for the purposes specified below as set
2 forth on **Revised Schedule A, Revised Schedule A-1, Revised Schedule**
3 **A-2, Schedule A-3, and Revised Schedule B:**

4 Ad valorem tax revenues-General Services District. The following
5 sums of ad valorem tax revenues to be assessed, levied and collected
6 by the City within the General Services District are specifically
7 appropriated only for the following purposes, as set forth in the
8 General-Fund General Services District portion of the budget:
9 \$30,275,594 for indigent care to the State of Florida -
10 Disproportionate Share Program in the amounts per the Agreement
11 approved by Ordinance 98-952-E, as amended.

12 The remaining ad valorem tax revenues derived from a levy for
13 general services purposes shall be a part of the general revenues of
14 the General Fund General-Services District.

15 **Section 1.3 Special Provisions.**

16 (a) **City Grants.**

17 The appropriations for non-governmental organizations made on
18 **Revised Schedule A-2** are subject to the provisions of Chapter 118,
19 *Ordinance Code*. The appropriations made herein shall be awarded as
20 grants-in-aid to the miscellaneous agencies, and shall not require
21 additional legislation for distribution of funds. These grants shall
22 be administered by City departments as designated in this ordinance.
23 The appropriation made to the Cultural Council of Greater
24 Jacksonville, Inc., (Cultural Council) shall be disbursed directly
25 to the Cultural Council and distributed by the Cultural Council to
26 the various art organizations. A list of art organizations receiving
27 an appropriation shall be provided to the City Council, and each of
28 such receiving organizations shall be recipients within the meaning
29 of and subject to Chapter 118, *Ordinance Code*.

30 (b) **Departmental Capital Outlay.**

1 Except as otherwise specifically provided on **Revised Schedule**
2 **B**, the appropriations to each organizational unit for capital outlay
3 are appropriated for acquisition of common office furniture and common
4 equipment and for other support of departmental operations.
5 Additional and/or replacement of common office furniture or common
6 office equipment shall be acquired from such appropriations only upon
7 written approval by the City Comptroller after certification from the
8 Chief of Procurement that no such furniture or equipment as requested
9 is available from any other source in the City. This specifically
10 excludes computer or telecommunications items which require the
11 approval of the Information Technology Division.

12 (c) **Carryovers.**

13 Departmental capital outlay carryovers will be as specified on
14 **Revised Schedule AF** except that there will be no carryovers in
15 accounts of less than \$1,000.

16 (d) **Federal Public Service Grants.**

17 The appropriations for non-governmental organizations made on
18 **Schedule A-3** were approved via separate legislation and are shown for
19 informational purposes only. These grants are administered by the
20 Housing and Community Development Division.

21 (e) **State, Federal and Other Grant Programs**

22 (1) **Continuing or Receiving Grants requiring no match.** The
23 Grants attached hereto as **Revised Schedule B1-A** requires no City
24 match. These Grants represent continuing multi-year awards or
25 recurring grants which the City applies for annually and for which
26 the City anticipates securing. The Council hereby approves the list
27 of Grants in **Revised Schedule B1-A** and approves the appropriation and
28 authorizes an increase in the employee cap during the duration of the
29 grant as applicable upon receiving the grant award contract and
30 subsequent MBRC approval of the Budget Revision form for each grant.

1 Quarterly the Administration shall submit a report to the Finance
2 Committee within two weeks of the end of the quarter. The Mayor and
3 Corporation Secretary are authorized to execute the necessary
4 agreements. **Additional appropriation.** There is also appropriated from
5 and to such accounts, for the purposes stated herein, any additional
6 grant funds, to the extent the same becomes available during the term
7 of the grant, and during any permissible extension of the grant term.
8 The Director of Finance and Administration is authorized to make such
9 necessary accounting adjustments, without further Council action, to
10 reflect actual grant revenues received.

11 (2) **Continuation Grant/City Match required and approved.** The
12 Grants attached hereto as **Revised Schedule B1-B** are continuation
13 grants which require a City match. The City match is approved in
14 this budget. The Council approves the list of continuation grants
15 in **Revised Schedule B1-B** and approves the appropriation and authorizes
16 an increase in the employee cap during the duration of the grant as
17 applicable upon receiving the grant award contract and subsequent
18 MBRC approval of the Budget Revision form for each grant. Quarterly
19 the Administration shall submit a report to the Finance Committee
20 within two weeks of the end of the quarter. The Mayor and Corporation
21 Secretary are authorized to execute the necessary agreements.
22 **Additional ten percent (10%) appropriation or \$20,000, whichever is**
23 **greater.** There is also appropriated from and to such accounts, for
24 the purposes stated herein, an additional ten percent (10%) or
25 \$20,000, whichever is greater, of the total grant match funds, to the
26 extent the same becomes available during the term of the grant, and
27 during any permissible extension of the grant term. There is also
28 appropriated from and to such accounts, for the purposes stated
29 herein, any additional grant funds, to the extent the same becomes
30 available during the term of the grant, and during any permissible

1 extension of the grant term. The Director of Finance and
2 Administration is authorized to make such necessary accounting
3 adjustments, without further Council action, to reflect actual grant
4 revenues received.

5 (3) **FIND Grants.** The City's budget shall include
6 participation in FIND grants as identified in **Revised Schedule B1-C**
7 attached hereto, and the match for the FIND grants shall be
8 established in a designated FIND contingency. The Council hereby
9 approves the list of FIND Grants in **Revised Schedule B1-C** and approves
10 the appropriation of the grants received and contingency match upon
11 receiving the grant award contract and upon subsequent MBRC approval
12 of the Budget Revision form for each grant. The Administration shall
13 submit a report to the Finance Committee within two weeks of receipt
14 of the FIND grant awards. The Mayor and Corporation Secretary are
15 authorized to execute the necessary agreements.

16 (4) **Match between City of Jacksonville and the Health**
17 **Administration / State Department of Health.** The City's budget shall
18 approve a City match as identified in **Schedule B-6** attached hereto,
19 and those other programs as may be separately approved during the
20 2021-2022 fiscal year.

21 (f) **General Fund/GSD funding for salaries and benefits.**

22 With regard to any Department or entity that receives General
23 Fund/GSD funding for salaries and benefits, if such entity receives
24 grant funding during the course of the year in excess of funds
25 included in the budget, and all or a portion of such excess is used
26 to pay for salaries and/or benefits of employees funded by the General
27 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
28 dollars shall be used to increase the salaries or benefits of any
29 employee, unless approved by MBRC prior to implementation in
30 compliance with the Mayor's Budget transfer authority.

1 **Section 1.4 Employees Authorized; Allocation.**

2 (a) **Employees Generally.** Notwithstanding any provisions to
3 the contrary contained in Section 106.401, *Ordinance Code*, the number
4 of full-time employees authorized to be employed by the City at any
5 one time shall not exceed 7,751 classified positions.

6 (b) **Position Reallocations and Grant Positions.**

7 (1) The employee allocation made in subsection (a) of
8 this section is a unitary cap and general allocation for all City
9 forces. However, the Mayor shall provide to the Council Auditor a
10 copy of written documentation of the reallocation of any of such
11 positions within this unitary cap.

12 (2) Whenever any person who is a grant employee ceases to
13 be an employee under the grant and the grant itself does not expire,
14 that grant position shall not expire, but may be filled by another
15 person under the terms and conditions of the grant. Whenever any
16 grant expires, all of the grant positions authorized for the expired
17 grant herein or in subsequent ordinances shall also expire.

18 **Section 1.5 Temporary Employee Hours; Allocation.**

19 Notwithstanding any provisions to the contrary contained in
20 Section 106.404, *Ordinance Code*, the Council hereby authorizes
21 1,708,916 temporary employee hours. The Mayor shall provide the
22 Council Auditor a copy of written documentation of the allocation of
23 temporary employee hours.

24 **Section 1.6 Capital Improvement Plan Budget.**

25 The capital improvement projects attached hereto as **Revised**
26 **Schedule A-1** represents the first year funding of the five-year
27 capital improvement plan (Capital Improvement Plan Budget) and the
28 five year capital improvement plan, except where noted otherwise and
29 such projects are to be undertaken in the Fiscal Year 2021-2022.

30 **Section 1.7 All Years Budget City Debt Management Fund.**

1 There is hereby established an amended All Years Budget for the
2 City's Debt Management Fund of \$1,704,229,149 as detailed on **Revised**
3 **Schedule B-4**. The Fiscal Year 2021-2022 IT System Development Capital
4 Projects are shown by project on **Schedule B4-a**. The Fiscal Year 2021-
5 2022 Capital Improvement Projects Funded Via Debt Management Fund are
6 shown on **Revised Schedule B4-b**. The Fiscal Year 2021-2022 Vehicle
7 Replacements are shown on **Schedule B4-c**.

8 **Section 1.8 Septic Tanks.**

9 In compliance with the guidelines described in Sections 751.106
10 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
11 **B-5**, the up to date Septic Tank Failure Areas and the Septic Tank
12 Phase Out Program.

13 **Section 1.9 IT Systems Development Program Budget.**

14 Pursuant to Section 106.207, *Ordinance Code*, the IT System
15 Development Program projects attached hereto as **Revised Schedule A-4**
16 represents the first year funding of the five year system development
17 program, except where noted otherwise and such projects are to be
18 undertaken in the Fiscal year 2021-2022.

19 **Section 1.10 Declaration of intent to reimburse.**

20 The City of Jacksonville, Florida (the "City") expects to incur
21 expenses for which the City will advance internal funds in order to
22 fund the construction, acquisition, improvement, and equipping of
23 certain capital improvements more specifically described on **Revised**
24 **Schedule B-4** (the "2022 Projects"). The City intends to reimburse
25 itself for all or a portion of such expenses from the proceeds of
26 debt to be incurred by the City. The City hereby declares its official
27 intent to reimburse itself from the proceeds of debt to be incurred
28 by the City for expenses incurred with respect to the 2022 Projects
29 subsequent to the date of this Ordinance. This Ordinance is intended
30 as a declaration of official intent under Treasury Regulation Section

1 1.150-2. The debt to be issued to finance the 2022 Projects is
2 expected not to exceed an aggregate principal amount of \$399,895,691
3 net project funds. The Mayor, the Corporation Secretary, the Chief
4 Financial Officer, the General Counsel and such other officers and
5 employees of the City as may be designated by the Mayor are authorized
6 and empowered, collectively and individually, to take all action and
7 steps and to execute all instruments, documents and contracts on
8 behalf of the City that are necessary to carry out the purposes of
9 this Ordinance.

10 **Part II. JEA**

11 **Section 2.1 Estimated Revenues; Appropriations.**

12 From the estimated total revenues and fund balances set forth
13 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum
14 expenditures set forth on **Schedule C** and **Schedule D** for the indicated
15 purposes of JEA. There is appropriated to the City the sum of
16 \$121,212,373 from revenues of JEA, calculated as provided in Section
17 21.07, of the Charter, as amended. JEA is hereby authorized to
18 withdraw and expend the accumulated balance sheet fund balances
19 available in its Transmission and Distribution Self Insurance Fund
20 for capital expenditures incurred in connection with a hurricane or
21 other extraordinary, non-recurring events. JEA is also authorized to
22 withdraw and expend the accumulated balance sheet fund balances
23 available in its Electric System and Water and Sewer System and
24 District Energy System Revenue, Rate Stabilization, Renewal and
25 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
26 Reserve Funds and Accounts for the retirement, defeasance or purchase
27 of outstanding Electric System, Water and Sewer System, District
28 Energy System, Bulk Power Supply System and St. Johns River Power
29 Park System debt provided these payments are reflected as payments
30 against the current year's budget and that total revenues are adjusted

1 accordingly. The estimated total revenues, fund balances and
2 appropriations provided therein, together with the other applicable
3 provisions of this ordinance, shall constitute the annual budget and
4 appropriations for JEA for its fiscal year beginning October 1, 2021
5 and ending September 30, 2022, which budget is hereby adopted and
6 approved by the Council pursuant to Sections 14.02 and 21.07 of the
7 Charter, as amended. JEA's expenditure of funds for which grants are
8 anticipated is permitted upon receipt of the grant award and the
9 JEA's Board acknowledgement and approval of same.

10 **Section 2.2 Allocations, Allotments and Transfers.**

11 JEA is authorized to allocate, allot and transfer within, but
12 not between (unless less than \$50,000 cumulative), the sums herein
13 appropriated for more specific purposes within each of the total sums
14 specified on **Schedule C** and **Schedule D** and to transfer from time to
15 time, without Council approval, appropriated funds from one of the
16 purposes for which funds are appropriated by this Part II to another
17 of such purposes, if, in the discretion of JEA, such transfer is
18 necessary to carry out all of the purposes for which funds are hereby
19 appropriated, subject to applicable law; provided, that JEA shall pay
20 over to the Board of Pension Trustees, in addition to any other
21 contribution to the pension funds required by law, the employer's
22 contribution required by Section 9.4, which shall be paid as often
23 as funds therefore are available. Once cumulative transfers between
24 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must
25 be obtained. There shall be provided to the Council Auditor, within
26 twenty-four hours after Board approval, a copy of the written
27 documentation of all proposed additional appropriations of funds.
28 There shall also be provided to the Council Auditor at the end of
29 each quarter a copy or a summary of the written documentation of all
30 transfers made between approved budget line items. The number of

1 full-time employees either authorized or employed at any one time
2 shall not exceed 2,183. The Council authorizes 124,800 temporary
3 employee hours.

4 **Part III. Jacksonville Aviation Authority**

5 **Section 3.1 Estimated Revenues; Appropriations.**

6 From the estimated operating and other revenues set forth on
7 **Revised Schedule G** and **Revised Schedule H**, there are hereby
8 appropriated the sums set forth on **Revised Schedule G** and **Revised**
9 **Schedule H** for the indicated purposes of the Jacksonville Aviation
10 Authority. The estimated revenues and appropriations provided
11 therein, together with the other applicable provisions of this
12 ordinance, shall constitute the annual budget and appropriations for
13 the Jacksonville Aviation Authority for its fiscal year beginning
14 October 1, 2021 and ending September 30, 2022, which budget is hereby
15 adopted and approved by the Council pursuant to Section 5 of the
16 Charter, as amended, and Chapter 2001-319, Laws of Florida, as
17 amended. JAA's expenditure of funds for which grants are anticipated
18 is permitted upon receipt of the grant award and the JAA's Board
19 acknowledgement and approval of same.

20 **Section 3.2 Allocations, Allotments and Transfers.**

21 The Jacksonville Aviation Authority is authorized to allocate,
22 allot and transfer within, but not between (unless less than \$50,000
23 cumulative), the sums herein appropriated for more specific purposes
24 within each of the total sums specified on **Revised Schedule G** and
25 **Revised Schedule H** and to transfer from time to time, without Council
26 approval, appropriated funds from one of the purposes for which funds
27 are appropriated by this Part III to another of such purposes, if,
28 in the discretion of the Jacksonville Aviation Authority, such
29 transfer is necessary to carry out all of the purposes for which
30 funds are hereby appropriated, subject to applicable law provided

1 that the Jacksonville Aviation Authority shall pay the employer's
2 contribution over to the Florida Retirement System, in addition to
3 any other contribution to the pension funds required by law, which
4 shall be paid as often as funds are available. Once cumulative
5 transfers between **Revised Schedule G** and **Revised Schedule H** exceed
6 \$50,000, City Council approval must be obtained. There shall be
7 provided to the Council Auditor, within twenty-four hours after Board
8 approval, a copy of the written documentation of all proposed
9 additional appropriations of funds. JAA shall not make any budget
10 transfers related to any runway expansion at Craig Airport without
11 seeking prior approval from City Council. There shall also be provided
12 to the Council Auditor at the end of each quarter a copy or a summary
13 of the written documentation of all transfers made between approved
14 budget line items. The number of full-time employees authorized at
15 any one time shall not exceed 271. The Council authorizes 5,220
16 temporary employee hours.

17 **Part IV. Jacksonville Port Authority**

18 **Section 4.1 Estimated Revenues: Appropriations.**

19 From the estimated operating, tax and other revenues set forth
20 on **Revised Schedule I** and **Revised Schedule J**, there are hereby
21 appropriated the sums set forth on **Revised Schedule I** and **Revised**
22 **Schedule J** for the indicated purposes of the Jacksonville Port
23 Authority. The estimated revenues and appropriations provided
24 therein, together with the other applicable provisions of this
25 ordinance, shall constitute the annual budget and appropriations for
26 the Jacksonville Port Authority for its fiscal year beginning October
27 1, 2021 and ending September 30, 2022, which budget is hereby adopted
28 and approved by the Council pursuant to Section 5 of the Charter, as
29 amended, and Chapter 2001-319, Laws of Florida, as amended. The
30 Jacksonville Port Authority's expenditure of funds for which grants

1 are anticipated is permitted upon receipt of the grant award and the
2 Jacksonville Port Authority's Board acknowledgement and approval of
3 same.

4 **Section 4.2 Allocations, Allotments and Transfers.**

5 The Jacksonville Port Authority is authorized to allocate, allot
6 and transfer within, but not between (unless less than \$50,000
7 cumulative), the sums herein appropriated for more specific purposes
8 within each of the total sums specified on **Revised Schedule I** and
9 **Revised Schedule J** and to transfer from time to time, without Council
10 approval, appropriated funds from one of the purposes for which funds
11 are appropriated by this Part IV to another of such purposes, if, in
12 the discretion of the Jacksonville Port Authority, such transfer is
13 necessary to carry out all of the purposes for which funds are hereby
14 appropriated, subject to applicable law; provided that the
15 Jacksonville Port Authority shall pay the employer's contribution
16 over to the Florida Retirement System, in addition to any other
17 contribution to the pension funds required by law, which shall be
18 paid as often as funds are available. Once cumulative transfers
19 between **Revised Schedule I** and **Revised Schedule J** exceed \$50,000,
20 City Council approval must be obtained. There shall be provided to
21 the Council Auditor, within twenty-four hours after Board approval,
22 a copy of the written documentation of all proposed additional
23 appropriations of funds. There shall also be provided to the Council
24 Auditor at the end of each quarter a copy or a summary of the written
25 documentation of all transfers made between approved budget line
26 items. The number of full-time employees authorized at any one time
27 shall not exceed 171. The Council authorizes 5,200 temporary employee
28 hours.

29 **Part V. Jacksonville Transportation Authority**

30 **Section 5.1 Estimated Revenues; Appropriations.**

1 From the estimated revenues and fund balances set forth on
2 **Revised Schedule O** and **Revised Schedule Q** there are hereby
3 appropriated the sums set forth on **Revised Schedule P** and **Revised**
4 **Schedule R** for the indicated purposes of the Mass Transit Division
5 and the Engineering Division of the Jacksonville Transportation
6 Authority. The estimated revenues, fund balances and appropriations
7 provided therein, together with the other applicable provisions of
8 this ordinance, shall constitute the annual budgets and
9 appropriations for the Jacksonville Transportation Authority for its
10 fiscal year beginning October 1, 2021 and ending September 30, 2022,
11 which budgets are hereby adopted and approved by the Council pursuant
12 to Section 14.02 of the Charter, as amended, and Section 349.041,
13 Florida Statutes. Jacksonville Transportation Authority's expenditure
14 of funds for which grants are anticipated is permitted upon receipt
15 of the grant award and the Jacksonville Transportation Authority's
16 Board acknowledgement and approval of same. Florida Statute Section
17 212.055(1) (d) (Discretionary sales surtaxes; legislative intent;
18 authorization and use of proceeds), provides that proceeds from the
19 surtax be applied to as many or as few of the uses enumerated in
20 Section 212.055, Florida Statutes, in whatever combination the county
21 commission deems appropriate. Based on the statutory language, JTA
22 and the City Council will meet to discuss the City Council's "deemed
23 appropriate" use of the local option sales tax in excess of the
24 \$75,106,404 budgeted in fiscal year 2021-2022. For fiscal year 2021-
25 2022, any sales tax revenue collected in excess of the budgeted amount
26 of \$75,106,404 may not be expended without further Council
27 appropriation. The Jacksonville Transportation Authority shall accept
28 as proof of senior citizen eligibility a JTA issued Senior STAR card
29 and shall permit all persons age 65 and over to obtain a Senior STAR
30 card and ride for free at all times.

1 **Section 5.2 Allocations, Allotments and Transfers.**

2 The Jacksonville Transportation Authority is authorized to
3 allocate and allot the sums herein appropriated for more specific
4 purposes, within each of the total sums specified on **Revised Schedule**
5 **P** and **Revised Schedule R**, except for the Fund Balance Reserves, and
6 to transfer from time to time, without Council approval, appropriated
7 funds from one of the purposes for which funds are appropriated by
8 this Part V to another of such purposes, if, in the discretion of the
9 Authority, such transfer is necessary to carry out all of the purposes
10 for which funds are hereby appropriated, subject to applicable law.
11 There shall be provided to the Council Auditor, within twenty-four
12 hours after Board approval, a copy of the written documentation of
13 all proposed additional appropriations of funds. There shall also be
14 provided to the Council Auditor at the end of each quarter a copy or
15 a summary of the written documentation of all transfers made between
16 approved budget line items. The number of full-time employees
17 authorized at any one time shall not exceed 818. The Council
18 authorizes 75,712 temporary employee hours.

19 **Part VI. Police and Fire Pension Fund**

20 **Section 6.1 Estimated Revenues; Appropriations.**

21 From estimated revenues and fund balances set forth on **Revised**
22 **Schedule AB**, there are hereby appropriated the sums set forth on
23 **Revised Schedule AC**. The estimated revenues, fund balances and
24 appropriations provided therein, together with the other applicable
25 provisions of this ordinance, shall constitute the annual budget and
26 appropriations for the Police and Fire Pension Fund for its fiscal
27 year beginning October 1, 2021 and ending September 30, 2022, which
28 budget is hereby adopted and approved by the Council pursuant to
29 Sections 5.07, 14.01 and 14.02 of the Charter; Section 121.101(d),
30 *Ordinance Code*.

1 **Section 6.2 Allocations, Allotments and Transfers.**

2 The Police and Fire Pension Fund is authorized to allocate and
3 allot the sums herein appropriated for more specific purposes within
4 each of the total sums specified on **Revised Schedule AC**, except for
5 reserved funds, and to transfer from time to time, without Council
6 approval, appropriated funds from one of the purposes for which funds
7 are appropriated by this Part VI to another of such purposes. There
8 shall be provided to the Council Auditor, within twenty-four hours
9 after Board approval, a copy of the written documentation of all
10 proposed additional appropriations of funds. There shall also be
11 provided to the Council Auditor at the end of each quarter a copy or
12 a summary of the written documentation of all transfers made between
13 approved budget line items.

14 **Section 6.3 Proviso regarding Outside Legal Counsel.**

15 Pursuant to Section 7.01 of the *Charter* and Binding Legal Opinion
16 16-02, no appropriated funds can be expended by the Police and Fire
17 Pension Fund on any outside legal counsel who has not been formally
18 engaged by the Office of General Counsel, unless and until the *Charter*
19 is changed to authorize such services.

20 **Part VII. Jacksonville Housing Finance Authority**

21 **Section 7.1 Estimated Revenues; Appropriations.**

22 From the estimated operating and other revenues set forth on
23 **Revised Schedule N**, there are hereby appropriated the sums set forth
24 on **Revised Schedule N** for the indicated purposes of the Jacksonville
25 Housing Finance Authority. The estimated revenues and appropriations
26 provided therein, together with the other applicable provisions of
27 this ordinance, shall constitute the annual budget and appropriations
28 for the Jacksonville Housing Finance Authority for its fiscal year
29 beginning October 1, 2021 and ending September 30, 2022, which budget
30 is hereby adopted and approved by the Council pursuant to Section 5

1 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

2 **Section 7.2 Allocations, Allotments and Transfers.**

3 The Jacksonville Housing Finance Authority is authorized to
4 allocate, allot and transfer within, but not between (unless less
5 than \$50,000 cumulative), the sums herein appropriated for more
6 specific purposes within each of the total sums specified on **Revised**
7 **Schedule N** and to transfer from time to time, without Council
8 approval, appropriated funds from one of the purposes for which funds
9 are appropriated by this Part VII to another of such purposes, if,
10 in the discretion of the Jacksonville Housing Finance Authority, such
11 transfer is necessary to carry out all of the purposes for which
12 funds are hereby appropriated, subject to applicable law provided
13 that the Jacksonville Housing Finance Authority shall pay over to the
14 Board of Pension Trustees, in addition to any other contribution to
15 the pension funds required by law, the employer's contribution
16 required by Section 9.4, which shall be paid as often as funds are
17 available. Once cumulative transfers between **Revised Schedule N**
18 exceed \$50,000, City Council approval must be obtained. There shall
19 be provided to the Council Auditor, within twenty-four hours after
20 Board approval, a copy of the written documentation of all proposed
21 additional appropriations of funds. There shall also be provided to
22 the Council Auditor at the end of each quarter a copy or a summary
23 of the written documentation of all transfers made between approved
24 budget line items. The Jacksonville Housing Finance Authority
25 utilizes Housing & Community Development Division staff on a cost-
26 reimbursement basis as authorized in Section 52.105, *Ordinance Code*.
27 The monetary amount budgeted represents 36% of the Director - Finance
28 position, 50% of the Contract Compliance Manager position, and 18.5%
29 of the Chief of Housing position.

30 **Part VIII. Downtown Vision Business Improvement District**

1 **Section 8.1 Estimated Revenues; Appropriations.**

2 From estimated revenues and fund balances set forth on **Revised**
3 **Schedule AD**, there are hereby appropriated the sums set forth on
4 **Schedule AE**. The estimated revenues, fund balances and appropriations
5 provided therein, together with the other applicable provisions of
6 this ordinance, shall constitute the annual budget and appropriations
7 for the Business Improvement District Fund for its fiscal year
8 beginning October 1, 2021 and ending September 30, 2022.

9 **Section 8.2 Allocations, Allotments and Transfers.**

10 The Business Improvement District Fund is authorized to allocate
11 and allot the sums herein appropriated for more specific purposes
12 within each of the total sums specified on **Schedule AE**, except for
13 reserved funds, and to transfer from time to time, without Council
14 approval, appropriated funds from one of the purposes for which funds
15 are appropriated by this Part VIII to another of such purposes. There
16 shall be provided to the Council Auditor, within twenty-four hours
17 after Board approval, a copy of the written documentation of all
18 proposed additional appropriations of funds. There shall also be
19 provided to the Council Auditor at the end of each quarter a copy or
20 a summary of the written documentation of all transfers made between
21 approved budget line items.

22 **Section 8.3 Approval of Non-ad valorem Assessment.**

23 The Council hereby confirms the 2021 non-ad valorem for the
24 Downtown Business Improvement District, as established by Ordinance
25 2021-292-E and the Assessment Roll approved by Ordinance 2021-498-E.
26 Said assessment shall be equal to the value of 1.1 mills on each
27 property identified in Ordinance 2021-292-E and the Assessment Roll
28 approved by Ordinance 2021-498-E, providing anticipated revenue of
29 \$1,668,943.

1 **Section 8.4 Annual Public Hearing before the City Council**
2 **Finance Committee.**

3 In addition to any other required public hearing, Downtown
4 Vision, Inc.'s annual public hearing regarding the Downtown Business
5 Improvement District's 2021-2022 budget was held at the regularly
6 scheduled August 17, 2021 City Council Finance Committee meeting.

7 **Part IX. General Provisions**

8 **Section 9.1 Budget Restrictions.**

9 The appropriations made and the budgets adopted by Parts I
10 through VIII, inclusive, of this ordinance are subject to the
11 limitations provided in this Part. The provisions of Chapter 106,
12 *Ordinance Code*, shall apply to this ordinance and its execution as
13 fully as if set forth herein, except such provisions thereof as may
14 have been modified, made inapplicable or applied in a different
15 fashion than therein applied by specific language contained herein.

16 **Section 9.2 Capital Projects.**

17 Residual funding remaining in any capital project expenditure
18 and/or revenue associated lines at the completion of any project, as
19 certified by the Director of Public Works, shall be transferred to
20 the Fund's fund balance for subsequent appropriation by Council;
21 funds which originated from Discretionary Council Projects, or from
22 the Special Council Reserve, shall be returned to those accounts of
23 origin. A list of any projects certified complete by the Director of
24 Public Works and the amount transferred, and the account to which it
25 is transferred shall be submitted to the City Council, pursuant to
26 Section 122.607, *Ordinance Code*.

27 **Section 9.3 Auto Allowance Restrictions.**

28 Employees of the City of Jacksonville or its independent
29 agencies, who receive an auto allowance, shall not be granted a City
30 or agency gas credit card or be reimbursed for auto related expenses

1 or be paid auto mileage for intra-county travel.

2 **Section 9.4 Pension Contributions.**

3 For the Fiscal Year 2021-2022 budget the employer's contribution
4 to the pension funds are hereby set at the below amounts as determined
5 by the plan actuaries:

6 (i) for the 1937 City Employees Pension Fund, in accordance
7 with the 10/1/20 valuation, the amounts shall be as
8 follows:

- 9 a. From the City - \$38,698,702
10 b. From JEA - \$43,825,020
11 c. From JHA - \$1,065,281
12 d. From NFTPO - \$107,808

13 (ii) The employer contribution to the Corrections Officers'
14 Retirement Plan is hereby set at \$17,592,399, in accordance with the
15 10/1/20 valuation.

16 (iii) The employer contribution to the Police and Fire Pension
17 Fund is hereby set at \$157,352,434 as determined by the plan actuary
18 as of the 10/1/20 valuation.

19 **Section 9.5 Approval of Non-ad valorem Assessment for**
20 **Stormwater Management Service.**

21 In accordance with the provisions of Ordinance 2010-445-E and
22 2010-672-E, the Council hereby confirms the 2021 non-ad valorem
23 assessment for Stormwater Management Service, first established in
24 Ordinance 2010-445-E. Said assessment on all non-exempt property
25 within the consolidated government of the City, excluding Urban
26 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
27 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
28 Ordinance 2010-672-E, providing anticipated revenue of \$31,746,750.
29 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to
30 Section 715.208, *Ordinance Code*, and the Assessment Roll at

1 <https://cityfeespublic.coj.net/> is hereby approved.

2 **Section 9.6 Annual Public Hearing before the City Council**
3 **regarding Approval of Non-ad valorem Assessment for Stormwater**
4 **Management Service.**

5 The annual public hearing regarding the Stormwater Management
6 non ad valorem assessment for properties was held at the regularly
7 scheduled City Council meeting on September 14, 2021.

8 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**
9 **Waste Services.**

10 In accordance with the provisions of Ordinance 2010-446-E and
11 2010-673-E, the Council hereby confirms the 2021 non-ad valorem
12 assessment for Solid Waste Services, first established in Ordinance
13 2010-446-E. Said assessment on all non-exempt property within the
14 consolidated government of the City, excluding Urban Services
15 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
16 accordance with Section 2 of Ordinance 2010-673-E, providing
17 anticipated revenue of \$41,491,532. This Ordinance shall be deemed
18 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*
19 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is
20 hereby approved.

21 **Section 9.8 Annual Public Hearing before the City Council**
22 **regarding Approval of Non-ad valorem Assessment for Solid Waste**
23 **Services.**

24 The annual public hearing regarding the Solid Waste Services
25 non-ad valorem assessment for properties was held at the regularly
26 scheduled City Council meeting on September 14, 2021.

27 **PART X. Waivers.**

28 **Section 10.1 Postage and communication expenses of Council**
29 **members, Waiver of Section 10.105, Ordinance Code.**

30 The provisions of Section 10.105 (Postage and communication

1 expenses of Council members), *Ordinance Code*, establishes the amount
2 allowable for City Council communication and postage. The conflicting
3 provisions are hereby waived to reduce those City Council allowable
4 postage and communication amounts.

5 **Section 10.2 JSEB and MBE Programs Funding Requirements,**
6 **Waiver of Section 126.605, *Ordinance Code*.**

7 The provisions of 126.605 (Minimum Program Funding Requirement),
8 *Ordinance Code*, are hereby waived to allow for funding in an amount
9 other than a minimum of \$500,000 or greater excluding staff to be
10 funded in the FY 2021-2022 budget.

11 **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**
12 **Park Improvement Trust Fund), *Ordinance Code*.**

13 Section 111.183, *Ordinance Code*, requiring trust funds to be
14 used for improvements to Tayé Brown Regional Park, is hereby waived
15 to allow for funds to be used for operational costs at the Equestrian
16 Center.

17 **Section 10.4 Chapter 126, *Ordinance Code*, Waiver in regard to**
18 **the ASM Global Contract and providing for utilization by ASM Global**
19 **of the ASM Global Procurement Policies.**

20 ASM Global manages certain City owned public assembly facilities
21 (as defined in the Facilities Management Agreement between the City
22 of Jacksonville and ASM Global of Public Assembly Facilities, dated
23 effective April 1, 2017, as amended from time to time, herein,
24 "Agreement"). To effect guidelines acceptable to both parties to the
25 Agreement, the City Council hereby determines that, to the extent
26 that funding is available in the accounts established for the budget
27 related to the Agreement and ASM Global has received the necessary
28 approvals for expenditures from said accounts from the City's
29 Authorized Representative under the Agreement, said City Authorized
30 Representative is authorized to approve ASM Global's continued

1 utilization of ASM Global's competitive procurement policies for the
2 purchase of capital expenditures in the amount of \$250,000 or less
3 and non-capital extraordinary repair and maintenance projects in the
4 amount of \$500,000 or less. Upon said approval by the City's
5 Authorized Representative, the funds required shall carry-forward and
6 shall not lapse, with appropriate notice from the City's Authorized
7 Representative to the City's Accounting Division. For purchases made
8 by ASM Global above these \$250,000/\$500,000 thresholds, the City's
9 Authorized Representative shall require ASM Global's utilization of
10 the City Procurement Division's policies (as same are reflected in
11 *Ordinance Code* Chapter 126). The provisions of this Section shall in
12 no way modify the Agreement's requirement that all purchases by ASM
13 Global are fully accountable to the City pursuant to the Agreement.
14 Excluding Section 126.316 (Contracts to Manage and or Promote Sports
15 and Entertainment Facilities), *Ordinance Code*, the City hereby waives
16 any conflicting provision of Part 2 and Part 3, Chapter 126
17 (Procurement Code), *Ordinance Code*, relating to ASM Global's
18 procurement of materials, equipment and services for the operation
19 and maintenance of the City's Public Assembly Facilities pursuant to
20 the Agreement.

21 **Section 10.5 Waiver of Ordinance 2000-1079-E, as amended by**
22 **Ordinance 2001-795-E.**

23 Pursuant to the provisions made in Ordinance 2000-1079-E, as
24 amended by Ordinance 2001-795-E, and related exhibits, funds received
25 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
26 within the Downtown Economic Development Fund to be utilized for
27 future downtown projects. Those provisions are waived herein to the
28 extent that loan repayments for the 2021-2022 fiscal year shall be
29 deposited into the Northeast Tax Increment District - USD1C, Fund
30 10801.

1 **Section 10.6 Waiver of Section 715.208 (Annual Adoption**
2 **Procedures), Ordinance Code.**

3 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
4 requiring a Preliminary Rate Ordinance for the non-ad valorem
5 assessment for Stormwater Management Service confirmed in Section 9.5
6 and for the non-ad valorem assessment for Solid Waste Services
7 confirmed in Section 9.7 is hereby waived due to no increase in the
8 originally established rates.

9 **Section 10.7 Waiver of Schedule B-3, General Fund Revenue and**
10 **Expenditure Projections required by Section 106.201, Ordinance Code.**

11 The provisions of Section 106.201, *Ordinance Code*, requiring a
12 projection of forecasted General Fund revenues and expenditures for
13 the four years immediately following the succeeding year's budget
14 proposal (**Schedule B-3**) is hereby waived. This waiver is only approved
15 for the submission of the Fiscal Year 2021/22 Budget and this schedule
16 will be included again with the Budget Ordinance for FY 2022/23.

17 **Part XI. Miscellaneous Provisions**

18 **Section 11.1 Public Works Charge Back Limitations.**

19 No charge back shall be charged to any City Council
20 appropriations from bonded discretionary District Council funds. In
21 order to properly allocate all costs related to all other capital
22 projects, all requests for project management and/or design services
23 anticipated to exceed \$5,000 per project shall be accompanied by an
24 identified funding source and project number.

25 Prior to implementation of the \$5,000 Charge Back limitation,
26 the Department shall establish a rate structure, per person hourly
27 rate and tracking mechanism including detailed hourly time sheets
28 broken down by project. Furthermore, the department shall forecast
29 the cost of the average project for a conceptual design, including
30 drawing and cost estimates.

1 **Section 11.2 Food and Beverage appropriation pursuant to**
2 **Section 106.203(b), Ordinance Code.**

3 The Food and Beverage appropriation is attached hereto as
4 **Attachment A.** The Municipal Purpose for each index appropriation is
5 on file with the Council Secretary.

6 **Section 11.3 Limits on Payments to Jacksonville Area Legal**
7 **Aid.**

8 Pursuant to various ordinances of the City, Jacksonville Area
9 Legal Aid receives funding from the Court system for assorted
10 statutorily and judicially imposed fees and costs. Funds are collected
11 by the courts and deposited with the City. All payments made from
12 these funds to Jacksonville Area Legal Aid shall be made monthly, in
13 arrears, after the payments have been received by the City of
14 Jacksonville and deposited into the Trust Funds. In addition to the
15 foregoing, all contracts between the City and Jacksonville Area Legal
16 Aid shall reflect payments in accordance with this section. The City
17 shall not be liable for, nor shall it pay to Jacksonville Area Legal
18 Aid, any more money than is received by the City pursuant to the
19 applicable statutes and ordinances.

20 **Section 11.4 Proviso regarding expenditures of Stormwater fee**
21 **for time, equipment, material and personnel.**

22 The fee collected for stormwater expenses is collected in a
23 Stormwater account, fund 44101. The expenditures from that account
24 shall be tracked allocating those funds to time, equipment, materials,
25 and personnel. The Department of Public Works has committed to
26 tracking expenses and those tracked expenses are reflected in the
27 quarterly summary reports prepared within the Finance Department and
28 submitted to the Council Auditor's Office and City Council. Such
29 detail shall be in accordance with instructions provided by the
30 Council Auditor's Office. The quarterly reporting of time and activity

1 will provide the ability to substantiate the appropriate use of the
2 City Stormwater User Fee in all years going forward as of October 1,
3 2012 with the first report made available thirty days after the end
4 of each quarter, and sixty days after fiscal year end.

5 **Section 11.5 Proviso regarding Shands Jacksonville indigent**
6 **care appropriation.**

7 The City of Jacksonville and Shands Jacksonville agree that payment
8 by the City of Jacksonville in the 2021-2022 fiscal year indigent care
9 appropriation shall be in the amount not to exceed \$30,275,594.

10 **Section 11.6 CRA Resolutions.**

11 All Community Redevelopment Area Board Resolutions approved by
12 the Board and signed by the Board Chair, shall be forwarded with all
13 accompanying attachments, to the Chief Administrative Officer of the
14 City of Jacksonville for transmittal.

15 **Section 11.7 2021-2022 fiscal year Recapture review for**
16 **contribution to funds with negative cash balances.**

17 Section 106.106 (i), *Ordinance Code*, requires the recapture of
18 funds with the intent of increasing the Operating Reserves and
19 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
20 *Code*, requires that the Director of Finance and Administration shall
21 provide to the Council Auditor the recapture journal entry. For the
22 Fiscal Year 2021-2022, the Director of Finance and Administration
23 shall include within this communication to the Council Auditor all
24 funds that have negative balances. The Council Auditor will, in
25 conjunction with the Director of Finance and Administration, provide
26 a list to the Finance Committee on recommendations of which funds to
27 address before recapturing the balances to the Operating Reserves and
28 Emergency Reserves.

29 **Section 11.8 Emergency Funds from Public Buildings.**

30 In the 2021-2022 budget, \$250,000 has been appropriated to

1 Public Buildings for emergency funds. Prior to expenditures, Public
2 Buildings shall justify the nature of the emergency and obtain
3 authorization from the Chief Financial Officer, or if unavailable,
4 the Chief Administrative Officer.

5 **Section 11.9 City Council Postage.**

6 Each District Council Member shall be allotted \$1,000 per
7 District Council Member. The remaining \$36,000 for postage shall be
8 distributed at the discretion of the Council President to all Council
9 Members.

10 **Section 11.10 Agreements between the City of Jacksonville**
11 **Office of General Counsel and Conflict Counsel for Jacksonville**
12 **Sheriff's Office.**

13 There is hereby approved, and the General Counsel, or his
14 designee, and Corporation Secretary are hereby authorized to execute
15 and deliver, those certain agreements between the City of Jacksonville
16 and special counsel identified by the General Counsel pursuant to
17 Section 108.505, *Ordinance Code*, for selection and retention of
18 conflict counsel in representing Jacksonville Sheriff's Office police
19 officers, reserve officers, and corrections officers in civil cases
20 in which the Office of General Counsel has determined the existence
21 of a conflict or potential conflict of interest between the City and
22 an officer's legal position in the litigation. This authorization and
23 approval is granted for agreements in aggregate not to exceed an
24 amount of \$90,000 for the 2021-2022 fiscal year.

25 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
26 **(\$1,000,000) authorizing an amendment to Contract No. 10466-01.**

27 The Mayor, or his designee, and the Corporation Secretary are
28 hereby authorized to execute an amendment to Florida Theatre
29 Performing Arts Center, Inc. Contract No. 10466-01, to allow the
30 City's funding to be used to pay any vendors approved by the City

1 that are necessary to complete the Improvements (as defined in the
2 contract), including, but not limited to, design professionals,
3 construction companies, equipment and material suppliers, and project
4 managers.

5 **Section 11.12. Attaching the ARP Act Funding Table for**
6 **Informational Purposes only.** The funding being provided from the
7 American Rescue Plan (ARP) Act is attached hereto as **Exhibit 19.** The
8 funding table is being provided with the budget bill for informational
9 purposes only. The funds listed in the ARP Act Table are being
10 appropriated through Ordinances 2021-463 and 2021-516.

11 **Section 11.13 Veterans Memorial Arena Trust Fund Recipients.**

12 As required by Section 111.255, *Ordinance Code*, the Veterans
13 Council of Duval County (VCDC) is required to provide to the Office
14 of the Mayor for inclusion in the following fiscal year's budget
15 ordinance its list of veterans' programs and dollar amounts approved
16 for funding by the VCDC. The VCDC Grant Recipients listing is attached
17 hereto as **Attachment B.**

18 **Part XII. Direct Contracts**

19 **Section 12.1 Gateway Community Services (GCS) and up to Seven**
20 **Emergency Departments (\$1,128,348) authorizing Direct Contracting and**
21 **invoking the exception to 126.107, Ordinance Code, designating the**
22 **Jacksonville Fire and Rescue Department to oversee the**
23 **Project.**

24 **1. Approval and authorization to execute.** The Mayor, or his
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a services contract with GCS, in
27 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, from
28 October 1, 2021 through September 30, 2022 and to appropriate
29 \$1,128,348 to be used for Project Save Lives for combatting the
30 opioid crisis, subject to the terms, scope and conditions more

1 fully described in **Exhibit 1** attached hereto. Additionally, the
2 Mayor, or his designee, and the Corporation Secretary are hereby
3 authorized to execute additional technical amendments to the
4 contract, provided no modification to the contract may increase
5 the financial obligations or the liability of the City and any
6 such modification shall be technical only and shall be subject
7 to appropriate legal review and approval of the General Counsel,
8 or his or her designee, and all other appropriate action required
9 by law.

10 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
11 City is hereby authorized to enter into a service contract with
12 GCS from October 1, 2021 through September 30, 2022 to provide
13 funding to GCS in conjunction with Project Save Lives to combat
14 opioid addiction and for treatment and related services.
15 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
16 is exempted from competitive solicitation. With the exception
17 of the foregoing, all other provisions of Chapter 126, *Ordinance*
18 *Code*, shall remain in full force and effect.

19 **3. Approval and authorization to execute agreements with up to**
20 **Seven Emergency Departments.** As part of the Project Save Lives
21 opioid program, the City may need to negotiate and execute
22 agreements, including amendments, with up to seven (7) Emergency
23 Departments to effectuate the respective duties and obligations
24 of the parties under the program. The Mayor, or his designee,
25 and the Corporation Secretary, are hereby authorized to execute
26 amendments as necessary to existing agreements with St.
27 Vincent's Health Systems, Inc. ("Ascension Health System")
28 (Riverside and Southside), Memorial Healthcare Group, Inc.,
29 Orange Park Medical Center, Inc. (Park West), Southern Baptist
30 Hospital of Florida, Inc. (Baptist North), Shands Jacksonville

1 Medical Center, Inc., and new agreements or memoranda of
2 understanding with additional Emergency Departments, and all
3 other contracts and documents as may, in the opinion of the
4 City's Office of General Counsel and Risk Management Division
5 be deemed appropriate to accomplish the intent of the Project
6 Save Lives opioid program, as more fully described in **Exhibit 1**
7 attached hereto.

8 **4. Invoking the exception to Sec. 126.107, Ordinance Code, to Allow**
9 **Up to Seven Emergency Departments to Participate in**

10 **Program.** The City is authorized to allow up to seven (7)
11 Emergency Departments located in Duval County to participate in
12 the Project Save Lives program. The City shall select the seven
13 Emergency Departments pursuant to an exemption found in Section
14 126.107, *Ordinance Code*, or as otherwise consistent with Chapter
15 126 (Procurement Code), *Ordinance Code*.

16 **5. Oversight.** The Jacksonville Fire and Rescue Department shall
17 oversee the administration of the agreements described herein.
18 Review and distribution of funding shall be overseen and managed
19 by the Chief Financial Officer of the City of Jacksonville.

20 **Section 12.2 Prisoners of Christ, Inc. (POC) (\$400,000)**
21 **authorizing Direct Contracting and invoking the exception to**
22 **126.107(g), Ordinance Code, designating the Office of Grants and**
23 **Contract Compliance to oversee the Project.**

24 **1. Approval and authorization to execute.** The Mayor, or his
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a grant agreement, including amendments
27 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,
28 *Ordinance Code*, with Prisoners of Christ, Inc. in a not to exceed
29 amount of \$400,000 for the 2021-2022 fiscal year to be disbursed
30 on the basis of charges for services resulting in employment of

1 ex-offenders as well as daily housing costs for POC clients in
2 the program, subject to the terms, scope and conditions more
3 fully described in **Exhibit 2** attached hereto.

4 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
5 City is hereby authorized to enter into a grant agreement with
6 POC to provide funding to POC to be used for community outreach
7 services resulting in employment of ex-offenders as well as
8 daily housing costs for POC clients in the program. Pursuant to
9 Section 126.107(g), *Ordinance Code*, such procurement is exempted
10 from competitive solicitation. With the exception of the
11 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
12 shall remain in full force and effect.

13 **3. Oversight.** The Office of Grants and Contract Compliance of the
14 Department of Finance and Administration shall oversee the
15 project described herein.

16 **Section 12.3 New Hope Education and Addiction Services, Inc.**
17 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**
18 **Contracting and invoking the exception to 126.107(g), Ordinance Code,**
19 **designating the Office of Grants and Contract Compliance to oversee**
20 **the Project.**

21 **1. Approval and authorization to execute.** The Mayor, or his designee,
22 and the Corporation Secretary are hereby authorized to negotiate
23 and execute a grant agreement, including amendments thereto, in
24 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with New
25 Hope Education and Addiction Services, Inc. d/b/a Florida
26 Recovery School in a not to exceed amount of \$100,000 for the
27 2021-2022 fiscal year to be used to provide high school students
28 an academic program while they are in recovery from substance
29 abuse or addiction, subject to the terms, scope and conditions
30 more fully described in **Revised Exhibit 3** attached hereto.

1 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
2 City is hereby authorized to enter into a grant agreement with
3 New Hope Education and Addiction Services, Inc. d/b/a Florida
4 Recovery School in conjunction with its academic and substance
5 abuse/addiction programs. Pursuant to Section 126.107(g),
6 *Ordinance Code*, such procurement is exempted from competitive
7 solicitation. With the exception of the foregoing, all other
8 provisions of Chapter 126, *Ordinance Code*, shall remain in full
9 force and effect.

10 **3. Oversight.** The Office of Grants and Contract Compliance of the
11 Department of Finance and Administration shall oversee the
12 project described herein.

13 **Section 12.4 Operation New Hope, Inc. (ONH) (\$600,000)**
14 **authorizing Direct Contracting and invoking the exception to**
15 **126.107(g), Ordinance Code, designating the Office of Grants and**
16 **Contract Compliance to oversee the Project.**

17 **1. Approval and authorization to execute.** The Mayor, or his designee,
18 and the Corporation Secretary are hereby authorized to negotiate
19 and execute a grant agreement, including amendments thereto, in
20 accordance with Chapter 118, Parts 1, 2, 4 and 5, *Ordinance Code*,
21 with Operation New Hope, Inc. in a not to exceed amount of
22 \$600,000 for the 2021-2022 fiscal year to be disbursed on a
23 reimbursement basis for client housing costs and for services
24 rendered on a tiered basis to clients who accomplish certain
25 program goals and achievements, subject to the terms, scope and
26 conditions more fully described in **Revised Exhibit 4** attached
27 hereto.

28 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
29 City is hereby authorized to enter into a grant agreement with
30 ONH to provide funding to ONH in conjunction with its ex-offender

1 re-entry program and related services as more particularly
2 described above. Pursuant to Section 126.107(g), *Ordinance Code*,
3 such procurement is exempted from competitive solicitation. With
4 the exception of the foregoing, all other provisions of Chapter
5 126, *Ordinance Code*, shall remain in full force and effect.

6 **3. Oversight.** The Office of Grants and Contract Compliance of the
7 Department of Finance and Administration shall oversee the
8 project described herein.

9 **Section 12.5 Edward Waters University, Inc. for New Town**
10 **Success Zone (NTSZ) (\$161,300) authorizing Direct Contracting and**
11 **invoking the exception to 126.107(g), *Ordinance Code*, designating the**
12 **Office of Grants and Contract Compliance to oversee the**
13 **Project.**

14 **1. Approval and authorization to execute.** The Mayor, or his designee,
15 and the Corporation Secretary are hereby authorized to negotiate
16 and execute a grant agreement, including amendments thereto, in
17 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
18 Edward Waters University, Inc. in a not to exceed amount of
19 \$161,300 for the 2021-2022 fiscal year to be used for the New
20 Town Success Zone Program, subject to the terms, scope and
21 conditions more fully described in **Revised Exhibit 5** attached
22 hereto.

23 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
24 City is hereby authorized to enter into a grant agreement with
25 Edward Waters University, Inc. to provide funding to NTSZ in
26 conjunction with their children and families programs and related
27 services. Pursuant to Section 126.107(g), *Ordinance Code*, such
28 procurement is exempted from competitive solicitation. With the
29 exception of the foregoing, all other provisions of Chapter 126,
30 *Ordinance Code*, shall remain in full force and effect.

1 **3. Oversight.** The Office of Grants and Contract Compliance of the
2 Department of Finance and Administration shall oversee the
3 project described herein.

4 **Section 12.6 Groundwork Jacksonville, Inc. (\$50,000)**
5 **authorizing Direct Contracting and invoking the exception to**
6 **126.107(g), Ordinance Code designating the Public Works Department**
7 **to oversee the Project.**

8 **1. Approval and authorization to execute.** The Mayor, or his designee,
9 and the Corporation Secretary are hereby authorized to negotiate
10 and execute a funding agreement, including amendments thereto,
11 in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
12 Groundwork Jacksonville, Inc. to appropriate \$50,000 for the
13 2021-2022 fiscal year to be used to pay for a portion of the CEO's
14 salary, for support in applying for grants, coordination and
15 oversight of the McCoy's Creek and Hogan's Creek Improvements to
16 build and connect Jacksonville's Emerald Necklace, subject to the
17 terms, scope and conditions more fully described in **Exhibit 6**
18 attached hereto.

19 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
20 City is hereby authorized to enter into a funding agreement with
21 GWJ to provide funding to GWJ to fund a portion of the CEO's
22 salary in conjunction with the McCoy's Creek and Hogan's Creek
23 Improvements to build and connect Jacksonville's Emerald
24 Necklace. Pursuant to Section 126.107(g), *Ordinance Code*, such
25 procurement is exempted from competitive solicitation. With the
26 exception of the foregoing, all other provisions of Chapter 126,
27 *Ordinance Code*, shall remain in full force and effect.

28 **3. Oversight.** The Public Works Department shall oversee the project
29 described herein.

30 **Section 12.7 United Way of Northeast Florida, Inc. (\$150,000)**

1 **authorizing Direct Contracting and invoking the exception to**
2 **126.107(g), Ordinance Code, designating the Office of Grants and**
3 **Contract Compliance to oversee the Project.**

4 **1. Approval and authorization to execute.** The Mayor, or his designee,
5 and the Corporation Secretary are hereby authorized to negotiate
6 and execute a grant agreement, including amendments thereto, in
7 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
8 United Way of Northeast Florida, Inc. in a not to exceed amount
9 of \$150,000 for the 2021-2022 fiscal year to be used for the
10 United Way 2-1-1 program to provide a three-digit telephone number
11 that enables people in need of services to connect with
12 appropriate community and human resources services, subject to
13 the terms, scope and conditions more fully described in **Revised**
14 **Exhibit 7** attached hereto. Receipt of this grant shall be to the
15 exclusion of any other city grants for the funded program for FY
16 2021-2022, not including funding received from the Florida's
17 First Coast Relief Fund.

18 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
19 City is hereby authorized to enter into a grant agreement with
20 United Way of Northeast Florida, Inc. (United Way) to provide
21 funding to United Way in conjunction with their community and
22 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,
23 such procurement is exempted from competitive solicitation. With
24 the exception of the foregoing, all other provisions of Chapter
25 126, *Ordinance Code*, shall remain in full force and effect.

26 **3. Oversight.** The Office of Grants and Contract Compliance of the
27 Department of Finance and Administration shall oversee the
28 project described herein.

29 **Section 12.8 Agape Community Health Center, Inc. (\$160,000)**
30 **authorizing Direct Contracting, and invoking the exception to**

1 **126.107(g), Ordinance Code, designating the Office of Grants and**
2 **Contract Compliance to oversee the Project.**

3 **1. Approval and authorization to execute.** The Mayor, or his
4 designee, and the Corporation Secretary are hereby authorized
5 to execute a Letter of Agreement between the City of
6 Jacksonville, on behalf of Agape Community Health Center, Inc.
7 ("ACHC"), and the State of Florida Agency for Health Care
8 Administration, and a grant agreement between the City and ACHC,
9 including amendments thereto, in accordance with Chapter 118,
10 Parts 1-5, *Ordinance Code*, in an not to exceed amount of \$160,000
11 for an intergovernmental transfer to be used for one time funding
12 during the 2021-2022 fiscal year to provide matching funding for
13 health services for some of the City's neediest individuals and
14 families, diverting them from Emergency Rooms to a primary care
15 medical home, subject to the terms, scope and conditions more
16 fully described in **Revised Exhibit 8** attached hereto.

17 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
18 City is hereby authorized to enter into a grant agreement with
19 Agape Community Health Center, Inc. to provide health services
20 involving examination, diagnosis, treatment, prevention, and
21 medical consultation and administration. Pursuant to Section
22 126.107(g), *Ordinance Code*, such procurement is exempted from
23 competitive solicitation. With the exception of the foregoing,
24 all other provisions of Chapter 126, *Ordinance Code*, shall
25 remain in full force and effect.

26 **3. Oversight.** The Office of Grants and Contract Compliance of the
27 Department of Finance and Administration shall oversee the
28 project described herein.

29 **Section 12.9 I.M. Sulzbacher Center for the Homeless, Inc.**
30 **(\$270,000) authorizing Direct Contracting and invoking the exception**

1 to 126.107(g), *Ordinance Code*, designating the Office of Grants and
2 Contract Compliance to oversee the Project and Waiving Conflicting
3 Provisions of Section 118.805 (Eligibility to apply for public service
4 grants), *Ordinance Code*.

5 **1. Approval and authorization to execute.** The Mayor, or his
6 designee, and the Corporation Secretary are hereby authorized
7 to negotiate and execute a grant agreement, including
8 amendments thereto, in accordance with Chapter 118, Parts 1-5,
9 *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless,
10 Inc. in a not to exceed amount of \$270,000 for the 2021-2022
11 fiscal year to be used to partner with Mental Health Resource
12 Center to continue building and providing an Urban Rest Stop
13 Program and to continue providing emergency shelter, rapid
14 rehousing, permanent supportive housing, case management,
15 meals, life skills, employment assistance and referrals, career
16 education, primary health and dental care, mental health care,
17 substance abuse counseling, showers, laundry and mail access to
18 the City's street homeless, subject to terms, scope and
19 conditions more fully described in **Exhibit 9** attached hereto.

20 **2. Invoking the exception to Sec. 126.107 (g), Ordinance Code.** The
21 City is hereby authorized to enter into a grant agreement with
22 I.M. Sulzbacher Center for the Homeless, Inc. to provide added
23 personnel and security in the amount of \$129,568 and temporary
24 housing, utilities, supplies, and administrative costs in the
25 amount of \$140,432. Pursuant to Section 126.107(g), *Ordinance*
26 *Code*, such procurement is exempted from competitive
27 solicitation. With the exception of the foregoing, all other
28 provisions of Chapter 126, *Ordinance Code*, shall remain in full
29 force and effect.

30 **3. Oversight.** The Office of Grants and Contract Compliance of the

1 Department of Finance and Administration shall oversee the
2 project described herein.

3 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
4 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
5 not disqualify the recipient from eligibility to apply for
6 funding under other City grant programs. The provisions of
7 Section 118.805, *Ordinance Code*, to the contrary are hereby
8 waived.

9 **Section 12.10 I.M. Sulzbacher Center for the Homeless, Inc.**
10 **("Sulzbacher"), authorizing the execution of a Letter of Agreement**
11 **with the State of Florida Agency for Health Care Administration**
12 **("AHCA") and a Letter of Agreement between the City and Sulzbacher**
13 **allowing up to \$300,000 of City funds to be remitted to AHCA for**
14 **Sulzbacher programs, designating the Social Services Division of the**
15 **Department Of Parks, Recreation and Community Services to oversee the**
16 **project.**

17 **1. Approval and authorization to execute.** The Mayor, or his
18 designee, and the Corporation Secretary are hereby authorized
19 to execute a Letter of Agreement between the City of
20 Jacksonville, on behalf of Sulzbacher, and AHCA, and a funding
21 agreement between the City and Sulzbacher, allowing the City to
22 process an intergovernmental transfer in an amount not to exceed
23 \$300,000 for the 2021-2022 fiscal year to be used for funding
24 to provide an increased provision of charity care health
25 services through Sulzbacher. The agreement with Sulzbacher shall
26 acknowledge that the amount remitted to AHCA (\$300,000) shall
27 be considered a portion of its total 2021-2022 Social Services
28 Division funding of \$591,738.

29 **2. Confirmation of program participation.** No agreements between the
30 City and Sulzbacher will be executed, and no funding disbursed

1 by the City to the State until the City confirms adequate
2 participation in the Intergovernmental Transfers Program by
3 other counties and government entities in the State to ensure
4 that Sulzbacher will receive at least \$300,000 from AHCA.

5 **3. Oversight.** The Social Services Division of the Department of
6 Parks, Recreation and Community shall oversee the project
7 described herein.

8 **Section 12.11 Mental Health Resource Center, Inc. ("MHRC"),**
9 **authorizing the execution of a Letter of Agreement with the State of**
10 **Florida Agency for Health Care Administration ("AHCA") and a Letter**
11 **of Agreement between the City and MHRC allowing up to \$773,322 of**
12 **City funds to be remitted to AHCA for MHRC programs, designating the**
13 **Social Services Division of the Department Of Parks, Recreation and**
14 **Community Services and the Office of Grants and Contract Compliance**
15 **to oversee the project.**

16 **1. Approval and authorization to execute.** The Mayor, or his
17 designee, and the Corporation Secretary are hereby authorized
18 to execute a Letter of Agreement between the City of
19 Jacksonville, on behalf of MHRC, and AHCA, and a funding
20 agreement between the City and MHRC, allowing the City to process
21 an intergovernmental transfer in an amount not to exceed
22 \$773,322 for the 2021-2022 fiscal year to be used for funding
23 to provide an increased provision of charity care health
24 services through MHRC. The agreement with MHRC shall acknowledge
25 that the amount remitted to AHCA (\$773,322) shall be considered
26 a portion of its total 2021-2022 contract funding of \$2,228,632.

27 **2. Confirmation of program participation.** No agreements between the
28 City and AHCA will be executed and no funding disbursed by the
29 City to the State until the City confirms adequate participation
30 in the Intergovernmental Transfers Program by other counties and

1 government entities in the State to ensure that MHRC will receive
2 at least \$773,322 from AHCA.

3 **3. Oversight.** The Social Services Division of the Department of
4 Parks, Recreation and Community Services and the Office of
5 Grants and Contract Compliance of the Department of Finance and
6 Administration shall oversee the project described herein.

7 **Section 12.12 Goodwill Industries of North Florida, Inc.**
8 **(\$225,000) authorizing Direct Contracting, and invoking the exception**
9 **to 126.107(g), Ordinance Code, designating the Office of Grants and**
10 **Contract Compliance to oversee the Project.**

11 **1. Approval and authorization to execute.** The Mayor, or his
12 designee, and the Corporation Secretary are hereby authorized
13 to negotiate and execute an agreement, including amendments
14 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
15 *Code*, with Goodwill Industries of North Florida, Inc. in a not
16 to exceed amount of \$225,000 to continue funding an adult
17 workforce preparation program known as "A-STEP" in northwest
18 Jacksonville. Funding will be used for candidate assistance, a
19 full-time college navigator position, Chief Mission Officer,
20 financial coaching, program manager, GED classes and workshops,
21 and supplies, subject to the terms, scope and conditions more
22 fully described in **Exhibit 10** attached hereto.

23 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
24 City is hereby authorized to enter into a grant agreement with
25 Goodwill Industries of North Florida, Inc. to provide for the
26 establishment of a Workforce training program in northwest
27 Jacksonville, which will provide employment assistance, GED
28 assistance, career planning, coaching, college enrollment,
29 financial counseling, and career placement. Pursuant to Section
30 126.107(g), *Ordinance Code*, such procurement is exempted from

1 competitive solicitation. With the exception of the foregoing,
2 all other provisions of Chapter 126, *Ordinance Code*, shall
3 remain in full force and effect.

4 **3. Oversight.** The Office of Grants and Contract Compliance of the
5 Department of Finance and Administration shall oversee the
6 project described herein.

7 **Section 12.13 First Coast Crime Stoppers, Inc. (\$150,000)**
8 **authorizing Direct Contracting and invoking the exception to**
9 **126.107(g), *Ordinance Code*, designating the Office of Grants and**
10 **Contract Compliance to oversee the Project and Waiving Conflicting**
11 **Provisions of Section 118.805 (Eligibility to apply for public service**
12 **grants), *Ordinance Code*.**

13 **1. Approval and authorization to execute.** The Mayor, or his
14 designee, and the Corporation Secretary are hereby authorized
15 to negotiate and execute a grant agreement, including amendments
16 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
17 *Code*, with First Coast Crime Stoppers, Inc. (Crime Stoppers) in
18 a not to exceed amount of \$150,000 for the 2021-2022 fiscal year
19 to be used to support the Crime Stoppers' program through which
20 informants provide information about crime and criminals to law
21 enforcement, while maintaining the anonymity of informants,
22 subject to the terms, scope and conditions more fully described
23 in **Exhibit 11** attached hereto.

24 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
25 City is hereby authorized to enter into a grant agreement with
26 First Coast Crime Stoppers, Inc. to provide funding to support
27 the Crime Stoppers program by funding costs for advertising and
28 promotional materials. Pursuant to Section 126.107(g), *Ordinance*
29 *Code*, such procurement is exempted from competitive
30 solicitation. With the exception of the foregoing, all other

1 provisions of Chapter 126, *Ordinance Code*, shall remain in full
2 force and effect.

3 **3. Oversight.** The Office of Grants and Contract Compliance of the
4 Department of Finance and Administration shall oversee the
5 project described herein.

6 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
7 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
8 not disqualify the recipient from eligibility to apply for
9 funding under other City grant programs. The provisions of
10 Section 118.805, *Ordinance Code*, to the contrary are hereby
11 waived.

12 **Section 12.14 Cure Violence Program ("Program") and five**
13 **contractors (\$2,730,000), authorizing Direct Contracting and invoking**
14 **the exception to 126.107(g), Ordinance Code, providing for**
15 **expenditure of public funds on food pursuant to Section 106.203(b),**
16 **Ordinance Code, designating the Office of Grants and Contract**
17 **Compliance to oversee the Project.**

18 **1. Approval and authorization to execute.** The Mayor, or his
19 designee, and the Corporation Secretary are hereby authorized
20 to execute separate contracts with five contractors to provide
21 services in support of the Program, which was established to
22 reduce and prevent shootings and killings in Jacksonville, said
23 contracts to cover the period from October 1, 2021 through
24 September 30, 2022 and to appropriate \$2,730,000 to provide
25 funding for the provision of services in support of the Program.
26 Additionally, the Mayor, or his designee, and the Corporation
27 Secretary are hereby authorized to execute additional technical
28 amendments to these contracts, provided no modification to the
29 contracts may increase the financial obligations or the
30 liability of the City and any such modification shall be

1 technical only and shall be subject to appropriate legal review
2 and approval of the General Counsel, or his or her designee, and
3 all other appropriate action required by law.

4 **2. Approval and authorization to execute agreements with up to five**
5 **contractors.** The Mayor, or his designee, and the Corporation
6 Secretary, are hereby authorized to negotiate and execute
7 contracts with Cure Violence Global through its fiscal agent
8 Public Health Institute of Metropolitan Chicago in an amount not
9 to exceed \$150,000, Bridges to the Cure, LLC in an amount not
10 to exceed \$800,000, Reintegration Solutions, Inc. d/b/a Noah's
11 Ark Project in an amount not to exceed \$800,000, The Potter's
12 House Community Development Empowering Center, Inc. in an amount
13 not to exceed \$800,000 and Family Foundations of Northeast
14 Florida, Inc. in an amount not to exceed \$180,000 to accomplish
15 the intent of the Cure Violence Program and subject to the terms,
16 scope and conditions as more fully described in **Exhibit 12**
17 attached hereto.

18 **3. Invoking the exception to Section 126.107(g), Ordinance Code.**
19 The City is hereby authorized to enter into agreements with Cure
20 Violence Global through its fiscal agent Public Health Institute
21 of Metropolitan Chicago, Bridges to the Cure, LLC, Reintegration
22 Solutions, Inc. d/b/a Noah's Ark Project, The Potter's House
23 Community Development Empowering Center, Inc. and Family
24 Foundations of Northeast Florida, Inc., to provide services in
25 support of the Program. Pursuant to Section 126.107(g),
26 *Ordinance Code*, such procurement is exempted from competitive
27 solicitation. With the exception of the foregoing, all other
28 provisions of Chapter 126, *Ordinance Code*, shall remain in full
29 force and effect.

30 **4. Expenditure of Public Funds on Food, pursuant to Section**

1 **106.203(b), Ordinance Code.** The Program is authorized to expend
2 funds (up to 5% of the total grant in the aggregate) on food
3 and beverage. The purpose of the Cure Violence grant is outreach
4 to the community to effectuate change with the goal of reducing
5 violence. The food will be one source of interacting with the
6 community at large to implement the Program.

7 **5. Oversight.** The Office of Grants and Contract Compliance of the
8 Department of Finance and Administration shall oversee the
9 Program described herein.

10 **Section 12.15 Jacksonville Local Initiatives Support**
11 **Corporation ("LISC") Small Business Grant Program ("Program")**
12 **(\$1,000,000), authorizing Direct Contracting and invoking the**
13 **exception to 126.107(g), Ordinance Code, designating the Office of**
14 **Grants and Contract Compliance to oversee the Project and Waiving**
15 **Conflicting Provisions of Section 118.805 (Eligibility to apply for**
16 **public service grants), Ordinance Code.**

17 **1. Approval and authorization to execute.** The Mayor, or his
18 designee, and the Corporation Secretary are hereby authorized
19 to negotiate and execute a grant agreement, including amendments
20 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
21 *Code*, with Jacksonville Local Initiatives Support Corporation
22 ("LISC") in a not to exceed amount of \$1,000,000 for the 2021-
23 2022 fiscal year to be used to fund salaries, benefits, and re-
24 grants in its Small Business Grant Program ("Program"), more
25 fully described in **Revised Exhibit 13** attached hereto.

26 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
27 City is hereby authorized to enter into a grant agreement with
28 LISC to provide funding for costs for salaries, benefits, and
29 re-grants. Pursuant to Section 126.107(g), *Ordinance Code*, such
30 procurement is exempted from competitive solicitation. With the

1 exception of the foregoing, all other provisions of Chapter 126,
2 *Ordinance Code*, shall remain in full force and effect.

3 **3. Oversight.** The Office of Grants and Contract Compliance of the
4 Department of Finance and Administration shall oversee the
5 project described herein.

6 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
7 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
8 not disqualify the recipient from eligibility to apply for
9 funding under other City grant programs. The provisions of
10 Section 118.805, *Ordinance Code*, to the contrary are hereby
11 waived.

12 **Section 12.16 Volunteers in Medicine Jacksonville, Inc.**
13 **(\$144,065), authorizing Direct Contracting and invoking the exception**
14 **to 126.107(g), Ordinance Code, designating the Office of Grants and**
15 **Contract Compliance to oversee the Project and Waiving Conflicting**
16 **Provisions of Section 118.805 (Eligibility to apply for public service**
17 **grants), Ordinance Code.**

18 **1. Approval and authorization to execute.** The Mayor, or his
19 designee, and the Corporation Secretary are hereby authorized
20 to negotiate and execute a grant agreement, including amendments
21 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
22 *Code*, with Volunteers in Medicine Jacksonville, Inc. in a not
23 to exceed amount of \$144,065 for the 2021-2022 fiscal year to
24 be used to support the Volunteers in Medicine Jacksonville, Inc.
25 program more fully described in **Exhibit 14** attached hereto.

26 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
27 City is hereby authorized to enter into a grant agreement with
28 Volunteers in Medicine Jacksonville, Inc. to provide funding to
29 support the Volunteers in Medicine Jacksonville, Inc. program
30 by funding costs for salaries, occupancy expenses, office

1 expenses, and client medical expenses. Pursuant to Section
2 126.107(g), *Ordinance Code*, such procurement is exempted from
3 competitive solicitation. With the exception of the foregoing,
4 all other provisions of Chapter 126, *Ordinance Code*, shall
5 remain in full force and effect.

6 **3. Oversight.** The Office of Grants and Contract Compliance of the
7 Department of Finance and Administration shall oversee the
8 project described herein.

9 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
10 **Grants), *Ordinance Code*.** Receipt of this Direct City Grant will
11 not disqualify the recipient from eligibility to apply for
12 funding under other City grant programs. The provisions of
13 Section 118.805, *Ordinance Code*, to the contrary are hereby
14 waived.

15 **Section 12.17 The Fire Watch Project, Inc. ("Project")**
16 **(\$100,000), authorizing Direct Contracting and invoking the exception**
17 **to 126.107(g), *Ordinance Code*, designating the Office of Grants and**
18 **Contract Compliance to oversee the Project and Waiving Conflicting**
19 **Provisions of Section 118.805 (Eligibility to apply for public service**
20 **grants), *Ordinance Code*.**

21 **1. Approval and authorization to execute.** The Mayor, or his
22 designee, and the Corporation Secretary are hereby authorized
23 to negotiate and execute a grant agreement, including amendments
24 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
25 *Code*, with The Fire Watch Project, Inc. in a not to exceed amount
26 of \$100,000 for the 2021-2022 fiscal year to be used to support
27 the project more fully described in **Revised Exhibit 15** attached
28 hereto.

29 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
30 City is hereby authorized to enter into a grant agreement with

1 The Fire Watch Project, Inc. to provide funding to support the
2 project by funding costs for salaries, printing and advertising,
3 outreach, digital and social media, micro-grants, payroll and
4 accounting services, and parking and tools. Pursuant to Section
5 126.107(g), *Ordinance Code*, such procurement is exempted from
6 competitive solicitation. With the exception of the foregoing,
7 all other provisions of Chapter 126, *Ordinance Code*, shall
8 remain in full force and effect.

9 **3. Oversight.** The Office of Grants and Contract Compliance of the
10 Department of Finance and Administration shall oversee the
11 project described herein.

12 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
13 **Grants), *Ordinance Code*.** Receipt of this Direct City Grant will
14 not disqualify the recipient from eligibility to apply for
15 funding under other City grant programs. The provisions of
16 Section 118.805, *Ordinance Code*, to the contrary are hereby
17 waived.

18 **Section 12.18 The Pollock Group, LLC for the Florida Black**
19 **Expo ("Program") (\$25,000), authorizing Direct Contracting and**
20 **invoking the exception to 126.107(g), *Ordinance Code*, Designating the**
21 **Office of Grants and Contract Compliance to oversee the Project and**
22 **Waiving Conflicting Provisions of Section 118.805 (Eligibility to**
23 **apply for public service grants), *Ordinance Code*.**

24 **1. Approval and authorization to execute.** The Mayor, or his
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a grant agreement, including amendments
27 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
28 *Code*, with The Pollock Group, LLC for the Florida Black Expo in
29 a not to exceed amount of \$25,000 for the 2021-2022 fiscal year
30 to be used to support the Florida Black Expo more fully described

1 in **Revised Exhibit 16** attached hereto.

2 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
3 City is hereby authorized to enter into a grant agreement with
4 The Pollock Group, LLC for the Florida Black Expo to provide
5 funding to support the program by funding costs for salaries,
6 benefits, facility rental, and expo-related event costs.
7 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
8 is exempted from competitive solicitation. With the exception
9 of the foregoing, all other provisions of Chapter 126, *Ordinance*
10 *Code*, shall remain in full force and effect.

11 **3. Oversight.** The Office of Grants and Contract Compliance of the
12 Department of Finance and Administration shall oversee the
13 project described herein.

14 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
15 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
16 not disqualify the recipient from eligibility to apply for
17 funding under other City grant programs. The provisions of
18 Section 118.805, *Ordinance Code*, to the contrary are hereby
19 waived.

20 **Section 12.19 Farm Share, Inc. (\$1,100,000) authorizing Direct**
21 **Contracting and invoking the exception to 126.107(g), Ordinance Code,**
22 **Designating the Office of Economic Development to oversee the**
23 **Project.**

24 **1. Approval and authorization to execute.** The Mayor, or his
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a grant agreement, including amendments
27 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
28 *Code*, with Farm Share, Inc. in a not to exceed amount of
29 \$1,100,000 for the 2021-2022 fiscal year to be used for the
30 occupancy and warehousing for the Farm Share program, subject

1 to the terms, scope and conditions more fully described in
2 **Exhibit 17** attached hereto.

3 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
4 City is hereby authorized to enter into a grant agreement with
5 Farm Share, Inc. to provide funding for the occupancy and
6 warehousing for the Farm Share program. Pursuant to Section
7 126.107(g), *Ordinance Code*, such procurement is exempted from
8 competitive solicitation. With the exception of the foregoing,
9 all other provisions of Chapter 126, *Ordinance Code*, shall
10 remain in full force and effect.

11 **3. Oversight.** The Office of Economic Development shall oversee the
12 agreement described herein.

13 **Section 12.20 Regional Food Bank of Northeast Florida, Inc.**
14 **d/b/a Feeding Northeast Florida (\$1,200,000) authorizing Direct**
15 **Contracting and invoking the exception to 126.107(g), Ordinance Code,**
16 **Designating the Office of Economic Development to oversee the**
17 **Project.**

18 **1. Approval and authorization to execute.** The Mayor, or his
19 designee, and the Corporation Secretary are hereby authorized
20 to negotiate and execute a grant agreement, including amendments
21 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
22 *Code*, with Regional Food Bank of Northeast Florida, Inc. d/b/a
23 Feeding Northeast Florida in a not to exceed amount of \$1,200,000
24 for the 2021-2022 fiscal year to be used for the acquisition,
25 renovation and equipping of the Beaver Street Farmers Market,
26 subject to the terms, scope and conditions more fully described
27 in **Revised Exhibit 18** attached hereto.

28 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
29 City is hereby authorized to enter into a grant agreement with
30 Regional Food Bank of Northeast Florida, Inc. d/b/a Feeding

1 Northeast Florida to provide funding for the acquisition,
2 renovation and equipping of the Beaver Street Farmers Market.
3 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
4 is exempted from competitive solicitation. With the exception
5 of the foregoing, all other provisions of Chapter 126, *Ordinance*
6 *Code*, shall remain in full force and effect.

7 **3. Oversight.** The Office of Economic Development shall oversee the
8 agreement described herein.

9 **Section 12.21 Friends of the Brentwood Public Library, Inc.**
10 **(\$25,000), authorizing Direct Contracting and invoking the exception**
11 **to 126.107(g), *Ordinance Code*, providing for expenditure of public**
12 **funds on food pursuant to Section 106.203(b), *Ordinance Code*.**

13 **1. Approval and authorization to execute.** The Mayor, or his
14 designee, and the Corporation Secretary are hereby authorized
15 to negotiate and execute a grant agreement, including amendments
16 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,
17 *Ordinance Code*, with Friends of the Brentwood Public Library,
18 Inc. for the James Weldon Johnson Writer's Festival in a not to
19 exceed amount of \$25,000 for the 2021-2022 fiscal year as more
20 fully described in **Exhibit 20** attached hereto.

21 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
22 City is hereby authorized to enter into a grant agreement with
23 Friends of the Brentwood Public Library, Inc. for programming
24 associated with the James Weldon Johnson Writer's Festival.
25 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
26 is exempted from competitive solicitation. With the exception
27 of the foregoing, all other provisions of Chapter 126, *Ordinance*
28 *Code*, shall remain in full force and effect.

29 **3. Expenditure of Public Funds on Food, pursuant to Section**
30 **106.203(b), *Ordinance Code*.** The Program is authorized to expend

1 funds (up to 5% of the total grant in the aggregate) on food and
2 beverage. The purpose of the James Weldon Johnson Writer's
3 Festival is outreach to the community to effectuate change with
4 the goal of increasing interest in reading. The food will be one
5 source of interacting with the community at large to implement
6 the program.

7 **4. Oversight.** The Jacksonville Public Library shall oversee the
8 project described herein.

9 **5. Waiving Section 118.805 (Eligibility to Apply for Public Service
10 Grants), Ordinance Code.** Receipt of this Direct City Grant will
11 not disqualify the recipient from eligibility to apply for
12 funding under other City grant programs. The provisions of
13 Section 118.805, *Ordinance Code*, to the contrary are hereby
14 waived.

15 **Section 12.22 NE Florida Sober Living Alliance, Inc.**
16 **(\$25,000), authorizing Direct Contracting and invoking the exception**
17 **to 126.107(g), Ordinance Code, Designating the Office of Grants and**
18 **Contract Compliance of the Department of Finance and Administration**
19 **to oversee the Project, Waiving Section 118.805 (Eligibility to Apply**
20 **for Public Service Grants), Ordinance Code.**

21 **1. Approval and authorization to execute.** The Mayor, or his
22 designee, and the Corporation Secretary are hereby authorized
23 to negotiate and execute a grant agreement, including amendments
24 thereto, in accordance with Chapter 118, Parts 1 - 5, *Ordinance*
25 *Code*, with NE Florida Sober Living Alliance, Inc. for the
26 administration of the Jumpstart program in a not to exceed amount
27 of \$25,000 for the 2021-2022 fiscal year, which may be expended
28 over a two year term through fiscal year 2022-2023, as more
29 fully described in **Exhibit 21** attached hereto.

30 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The

1 City is hereby authorized to enter into a grant agreement with
2 NE Florida Sober Living Alliance, Inc. for continuation of the
3 Jumpstart program. Pursuant to Section 126.107(g), *Ordinance*
4 *Code*, such procurement is exempted from competitive
5 solicitation. With the exception of the foregoing, all other
6 provisions of Chapter 126, *Ordinance Code*, shall remain in full
7 force and effect.

8 **3. Oversight.** The Office of Grants and Contract Compliance of the
9 Department of Finance and Administration shall oversee the
10 project described herein.

11 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
12 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
13 not disqualify the recipient from eligibility to apply for
14 funding under other City grant programs. The provisions of
15 Section 118.805, *Ordinance Code*, to the contrary are hereby
16 waived.

17 **Section 12.23 M.A.D. D.A.D.S., Jacksonville Chapter, Inc.**
18 **(\$15,000), authorizing Direct Contracting and invoking the exception**
19 **to 126.107(g), Ordinance Code, providing for expenditure of public**
20 **funds on food pursuant to Section 106.203(b), designating the Office**
21 **of Grants and Contract Compliance to oversee the Project.**

22 **1. Approval and authorization to execute.** The Mayor, or his
23 designee, and the Corporation Secretary are hereby authorized
24 to negotiate and execute a grant agreement, including amendments
25 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,
26 *Ordinance Code*, with M.A.D. D.A.D.S., Jacksonville Chapter, Inc.
27 in a not to exceed amount of \$15,000 for the 2021-2022 fiscal
28 year to be used for the Sankofa program as more fully described
29 in **Exhibit 22** attached hereto.

30 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The

1 City is hereby authorized to enter into a grant agreement with
2 M.A.D. D.A.D.S., Jacksonville Chapter, Inc. for the Sankofa
3 program. Pursuant to Section 126.107(g), *Ordinance Code*, such
4 procurement is exempted from competitive solicitation. With the
5 exception of the foregoing, all other provisions of Chapter 126,
6 *Ordinance Code*, shall remain in full force and effect.

7 **3. Expenditure of Public Funds on Food, pursuant to Section**
8 **106.203(b), *Ordinance Code*.** The Program is authorized to expend
9 funds (up to 5% of the total grant in the aggregate) on food
10 and beverage. The purpose of this 8-week curriculum
11 concentrates on the daily problems facing each participant,
12 learning skills and goal setting while building strong values
13 and principles that will ultimately enable participants to
14 function in everchanging neighborhoods within the city. Upon
15 completion of the program, there is graduation dinner to
16 celebrate the end of the course. The food will be provided
17 during the graduation dinner.

18 **4. Oversight.** The Office of Grants and Contract Compliance of the
19 Department of Finance and Administration shall oversee the
20 project described herein.

21 **5. Waiving Section 118.805 (Eligibility to Apply for Public Service**
22 **Grants), *Ordinance Code*.** Receipt of this Direct City Grant will
23 not disqualify the recipient from eligibility to apply for
24 funding under other City grant programs. The provisions of
25 Section 118.805, *Ordinance Code*, to the contrary are hereby
26 waived.

27 **Section 12.24 Angela Spears Communications, LLC. (\$100,000),**
28 **authorizing Direct Contracting and invoking the exception to**
29 **126.107(g), *Ordinance Code*, providing for expenditure of public funds**
30 **on food pursuant to Section 106.203(b), designating the Office of**

1 **Grants and Contract Compliance to oversee the Project.**

2 **1. Approval and authorization to execute.** The Mayor, or his
3 designee, and the Corporation Secretary are hereby authorized
4 to negotiate and execute a grant agreement, including amendments
5 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,
6 *Ordinance Code*, with Angela Spears Communications, LLC. for a
7 public awareness campaign in a not to exceed amount of \$100,000
8 for the 2021-2022 fiscal year to be used for a program entitled
9 "Violent Crime, Trauma and Mental Health: Impact on the
10 Community" as more fully described in **Exhibit 23** attached
11 hereto.

12 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
13 City is hereby authorized to enter into a grant agreement with
14 Angela Spears Communications, LLC. for a public awareness
15 campaign entitled "Violent Crime, Trauma and Mental Health:
16 Impact on the Community". Pursuant to Section 126.107(g),
17 *Ordinance Code*, such procurement is exempted from competitive
18 solicitation. With the exception of the foregoing, all other
19 provisions of Chapter 126, *Ordinance Code*, shall remain in full
20 force and effect.

21 **3. Expenditure of Public Funds on Food, pursuant to Section**
22 **106.203(b), Ordinance Code.** The Program is authorized to expend
23 funds (up to 5% of the total grant in the aggregate) on food and
24 beverage. The purpose of the public awareness campaign is
25 outreach to the community to effectuate change with the goal of
26 reducing violence and improving mental health. The food will be
27 one source of interacting with the community at large to
28 implement the public awareness campaign.

29 **4. Oversight.** The Office of Grants and Contract Compliance of the
30 Department of Finance and Administration shall oversee the

1 project described herein.

2 **Part XIII. Community Redevelopment Agency Budgets.**

3 **Section 13.1 Renew Arlington Community Redevelopment Agency**
4 **budget and carryover language.**

5 The Jacksonville City Council seated as the Renew Arlington
6 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
7 §163.357, F.S., for the Renew Arlington Community Redevelopment Area
8 has approved the Renew Arlington CRA 2021-2022 budget. From the
9 estimated operating and other revenues set forth on **Revised Schedule**
10 **S**, there are hereby appropriated the sums set forth on **Revised**
11 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The
12 estimated revenues and appropriations provided therein, together with
13 the other applicable provisions of this ordinance, shall constitute
14 the annual budget and appropriations for the Renew Arlington CRA for
15 its fiscal year beginning October 1, 2021 and ending September 30,
16 2022, which budget is hereby adopted and approved by the Council.

17 **Section 13.2 KingSoutel Crossing Community Redevelopment**
18 **Agency budget and carryover language.**

19 The Jacksonville City Council seated as the KingSoutel Crossing
20 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
21 to §163.357, F.S., for the KingSoutel Crossing Community
22 Redevelopment Area has approved the KingSoutel Crossing CRA 2021-2022
23 budget. From the estimated operating and other revenues set forth on
24 **Schedule T**, there are hereby appropriated the sums set forth on
25 **Schedule T** for the indicated purposes of the KingSoutel Crossing CRA.
26 The estimated revenues and appropriations provided therein, together
27 with the other applicable provisions of this ordinance, shall
28 constitute the annual budget and appropriations for the KingSoutel
29 Crossing CRA for its fiscal year beginning October 1, 2021 and ending
30 September 30, 2022, which budget is hereby adopted and approved by

1 the Council.

2 **Section 13.3 Jacksonville International Airport Community**
3 **Redevelopment Agency budget and carryover language.**

4 The Jacksonville City Council seated as the Jacksonville
5 International Airport Community Redevelopment Agency ("JIA CRA"),
6 pursuant to §163.357, *F.S.*, for the Jacksonville International
7 Airport Community Redevelopment Area has approved the JIA CRA 2021-
8 2022 budget. From the estimated operating and other revenues set
9 forth on **Schedule U**, there are hereby appropriated the sums set forth
10 on **Schedule U** for the indicated purposes of the JIA CRA. The estimated
11 revenues and appropriations provided therein, together with the other
12 applicable provisions of this ordinance, shall constitute the annual
13 budget and appropriations for the JIA CRA for its fiscal year
14 beginning October 1, 2021 and ending September 30, 2022, which budget
15 is hereby adopted and approved by the Council.

16 **Section 13.4 DIA Community Redevelopment Agency and carryover**
17 **language.**

18 The Downtown Investment Authority seated as the Community
19 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
20 Redevelopment Area and the Southside Community Redevelopment Area has
21 approved the 2021-2022 budget for the Community Redevelopment Agency.
22 From the estimated operating and other revenues set forth on **Revised**
23 **Schedule V**, there are hereby appropriated the sums set forth on
24 **Revised Schedule V** for the indicated purposes of the Downtown
25 Northbank Community Redevelopment Area and the Southside Community
26 Redevelopment Area. The estimated revenues and appropriations
27 provided therein, together with the other applicable provisions of
28 this ordinance, shall constitute the annual budget and appropriations
29 for the Downtown Investment Authority Community Redevelopment Areas
30 for its fiscal year beginning October 1, 2021 and ending September

30, 2022, which budget is hereby adopted and approved by the Council.

Part XIV. Duval County Tourist Development Council.

Section 14.1 Duval County Tourist Development Council (TDC) budget.

Pursuant to Section 70.105, *Ordinance Code*, the Tourist Development Council (TDC) shall annually submit a proposed budget to the Mayor, to be included as part of the annual budget. The Tourist Development Council shall administer the budget approved by the City Council in accordance with the Tourist Development Plan, subject to the provisions of Chapter 106 and Chapter 666. The TDC budget for the 2021-2022 fiscal year is as set forth in **Revised Schedule W.**

Part XV. Schedules Incorporated, Severability, Document Reconciliation, Effective Date.

Section 15.1 Incorporation of Schedules.

All Schedules, Attachments and Exhibits attached hereto are incorporated herein by this reference and made a part hereof.

Section 15.2 Severability.

If any part, section, subsection or other portion of this ordinance or any application thereof to any person or circumstances is declared to be void, unconstitutional or invalid for any reason, such part, section, subsection or other portion, or the proscribed application thereof, shall be severable and the remaining provisions of this ordinance and all applications thereof not having been declared void, unconstitutional or invalid shall remain in full force and effect. The Council declares that no invalid or proscribed provision of application was an inducement to the enactment of this ordinance and that it would have enacted this ordinance regardless of the invalid or proscribed provision or application.

Section 15.3 Reconciliation of schedules, text,

1 **codification, journal entries.**

2 The Office of General Counsel and the Council Auditor's Office
3 are authorized to make all changes to titles, tables of content,
4 *Ordinance Code*, journal entries, schedules, attachments, editorial
5 and text changes consistent with the changes set forth herein to
6 effectuate the Council's action.

7 **Section 15.4 Effective Date.**

8 This Ordinance shall become effective upon signature by the
9 Mayor or upon becoming effective without the Mayor's signature.

10

11 Form Approved:

12

13 /s/ Paige H. Johnston

14 Office of General Counsel

15 Legislation Prepared By: Margaret M. Sidman

16 GC-#1454008-v1-2021-504_Tentatively_Approved_Finance_Substitute.docx

List of Schedules

1		
2	Revised Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Revised Schedule A-1	FY 2021 Capital Improvement Plan Budget
5	Revised Schedule A-2	City Grants
6	Schedule A-3	Federal Public Service Grants
7	Revised Schedule A-4	IT Systems Development Program
8	Revised Schedule AB	Police and Fire Pension Fund Budget
9		Estimated Revenues
10	Revised Schedule AC	Police and Fire Pension Fund Budget
11		Appropriations
12	Revised Schedule AD	Downtown Vision Business Improvement
13		District Estimated Revenues
14	Schedule AE	Downtown Vision Business Improvement
15		District Appropriations
16	Revised Schedule AF	Capital Outlay Expenditures Not Lapsed
17	Schedule AG	[Intentionally Omitted]
18	Revised Schedule B	City of Jacksonville Appropriations
19		by Division
20	Revised Schedule B1-A	Grants Requiring No Match Schedule
21	Revised Schedule B1-B	Continuation Grant / City Match
22		Required Schedule
23	Revised Schedule B1-C	Schedule of FIND Grants - City
24		Participation
25	Schedule B-2	Positions, Redlined list
26	Schedule B-3	[Intentionally Omitted - General Fund
27		Revenue and Expenditure Projections]
28	Revised Schedule B-4	Debt Management
29	Schedule B4-a	Technology Replacements
30	Revised Schedule B4-b	FY 2021 Capital Improvement Projects

1		Funded via Debt Management
2	Schedule B4-c	FY 2021 Vehicle Replacements
3	Schedule B-5	Septic Tank
4	Schedule B-6	Program Match between City of Jacksonville
5		and the Health Administration / State
6		Department of Health
7	Schedule C	JEA Operating Budget
8	Schedule D	JEA Capital Budget
9	Schedule E	[Intentionally Omitted]
10	Schedule F	[Intentionally Omitted]
11	Revised Schedule G	Jacksonville Aviation Authority
12		Operating Budget
13	Revised Schedule H	Jacksonville Aviation Authority Capital
14		Budget
15	Revised Schedule I	Jacksonville Port Authority Operating
16		Budget
17	Revised Schedule J	Jacksonville Port Authority Capital
18		Budget
19	Schedule K	[Intentionally Omitted]
20	Schedule L	[Intentionally Omitted]
21	Schedule M	[Intentionally Omitted]
22	Revised Schedule N	Jacksonville Housing Finance Authority
23	Revised Schedule O	Jacksonville Transportation
24		Authority - Estimated Operating Revenues
25	Revised Schedule P	Jacksonville Transportation
26		Authority - Operating Appropriations
27	Revised Schedule Q	Jacksonville Transportation
28		Authority - Estimated Capital Revenues
29	Revised Schedule R	Jacksonville Transportation
30		Authority - Capital Appropriations

1	Revised Schedule S	Renew Arlington Community
2		Redevelopment Area Budget
3	Schedule T	KingSoutel Crossing Community
4		Redevelopment Area Budget
5	Schedule U	Jacksonville International Airport
6		Community Redevelopment Area Budget
7	Revised Schedule V	Downtown Investment Authority
8		Community Redevelopment Area Budgets
9	Revised Schedule W	Tourist Development Council Budget

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List of Attachments

Attachment A	Food and Beverage Appropriation and Municipal Purpose
Attachment B	Veterans Memorial Arena Trust Fund Recipients

List of Exhibits

Exhibit 1	Gateway Community Services Scope of Services
Exhibit 2	Prisoners of Christ, Inc. Scope of Services
Revised Exhibit 3	New Hope Education and Addiction Services, Inc. Scope of Services
Revised Exhibit 4	Operation New Hope, Inc. Scope of Services
Revised Exhibit 5	Edward Waters University, Inc. Scope of Services
Exhibit 6	Groundwork Jacksonville, Inc. Scope of Services
Revised Exhibit 7	United Way Of Northeast Florida 2-1-1 Scope of Service
Revised Exhibit 8	Agape Community Health Center, Inc. Scope of Service
Exhibit 9	I.M. Sulzbacher Center for the Homeless, Inc., Scope of Service

1 **Exhibit 10** Goodwill Industries of North Florida, Inc.
2 Scope of Service

3 **Exhibit 11** First Coast Crime Stoppers, Inc. Scope of
4 Service

5 **Exhibit 12** Cure Violence Scope of Service

6 **Revised Exhibit 13** Jacksonville Local Initiatives Support
7 Corporation ("LISC") Small Business Grant
8 Program Scope of Service

9 **Exhibit 14** Volunteers in Medicine Jacksonville, Inc.
10 Scope of Service

11 **Revised Exhibit 15** The Fire Watch Project, Inc. Scope of Service

12 **Revised Exhibit 16** The Pollock Group, LLC Scope of Service

13 **Exhibit 17** Farm Share, Inc. Scope of Service

14 **Revised Exhibit 18** Regional Food Bank of Northeast Florida, Inc.
15 d/b/a Feeding Northeast Florida, Inc. Scope of
16 Service

17 **Exhibit 19** ARP Act Funding Table

18 **Exhibit 20** Friends of Brentwood Public Library, Inc.
19 Scope of Service Scope of Service

20 **Exhibit 21** NE Florida Sober Living Alliance, Inc.

21 **Exhibit 22** M.A.D. D.A.D.S., Jacksonville Chapter, Inc.
22 Scope of Service

23 **Exhibit 23** Angela Spears Communication, LLC. Scope of
24 Service