

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2026-145

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: February 24, 2026

Committee(s) of Reference: NCSPHS, F

Date of Analysis: February 23, 2026

Type of Action: Amend Grant Agreement authorized by Ordinance 2025-504-E

Bill Summary: This bill amends the FY 2025-2026 City Grant Agreement between the City of Jacksonville and I.M. Sulzbacher Center for the Homeless, Inc., originally authorized by Ordinance 2025-504-E, which appropriated \$447,500 to Sulzbacher for the Mental Health Offender Program (MHOP). The revised budget will not change MHOP's overall budget amount of \$447,500. Oversight will continue to be provided by the Grants and Contract Compliance Division of the Finance Department.

Background Information: Sulzbacher has requested certain adjustments to MHOP's budget to reflect a reallocation of funds from the Compensation Psychiatrist line item to an Operating Expenses Professional Fees line item to better support MHOP. Sulzbacher's requested adjustment amounts to more than 10% of the affected line items; therefore, City Council approval of the adjustment is required. The revised budget shall retroactively apply to October 1, 2025.

Policy Impact Area: Mental Health Offender Program (MHOP)

Fiscal Impact: No cost to the City.

Analyst: Libby