

1 Introduced by Council Member Carlucci and amended by the Finance
2 Committee:

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5 **ORDINANCE 2020-418-E**

6 AN ORDINANCE AMENDING SECTION 106.109 (CAPITAL
7 IMPROVEMENT FUNDING), PART 1 (GENERAL
8 PROVISIONS), CHAPTER 106 (BUDGET AND
9 ACCOUNTING CODE), *ORDINANCE CODE*, TO ESTABLISH
10 A TARGET OF AT LEAST 17% OF THE CAPITAL
11 IMPROVEMENT PLAN BUDGET FOR WATER AND SEWER
12 LINES, STORMWATER DRAINAGE, ROADS AND
13 STREETLIGHTS, AS DEFINED IN 122.602(C), BE
14 ALLOCATED FOR CAPITAL IMPROVEMENTS IN THE PRE-
15 CONSOLIDATION CITY BOUNDARY AND PROVIDING FOR
16 A SUNSET OF THE SECTION 106.106(B) PROVISION;
17 PROVIDING FOR PRE-CONSOLIDATION CITY BOUNDARY
18 MAP; PROVIDING AN EFFECTIVE DATE.

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20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Amending Section 106.109 (Capital Improvement**
22 **Funding), Part 1 (General Provisions), Chapter 106 (Budget and**
23 **Accounting Code), Ordinance Code.** Section 106.109 (Capital
24 Improvement Funding), Chapter 106 (Budget and Accounting Code),
25 *Ordinance Code*, is hereby amended to read as follows:

26 **CHAPTER 106. BUDGET AND ACCOUNTING CODE**

27 **PART 1. GENERAL PROVISIONS**

28 * * *

29 **Sec. 106.109. - Capital Improvement Funding.**

30 (a) The City shall have a Capital Improvement Plan that is

1 designed to be financially feasible and provides the funding
2 source and amount of funding for the capital costs of each
3 project, and the funding source and amount of funding for the
4 anticipated post-construction operation costs of each project.
5 The Capital Improvement Plan shall be filed and approved each
6 fiscal year concurrently with the annual budget.

7 (b) The City Council establishes a target of at least 17% of the
8 Capital Improvement Plan Budget as defined in 122.602(c), to
9 be allocated for water and sewer lines, stormwater drainage,
10 roads and streetlight Capital Improvements in the Pre-
11 consolidation City boundary. The Capital Improvement Plan
12 Budget target shall be reported each year in a separate
13 section in the Mayor's budget proposal to the City Council.

14 The provisions of 106.109(b), establishing the target of at
15 least 17% of the Capital Improvement Plan Budget for water and
16 sewer lines, stormwater drainage, roads and streetlights, as
17 defined in 122.602(c) shall sunset, be repealed, and of no further
18 effect on September 30, 2026.

19 **Section 2. Pre-consolidation City Boundary defined.** The
20 Pre-consolidation City boundary shall be as indicated in the map
21 attached hereto as **Exhibit 1**.

22 **Section 3. Effective Date.** This ordinance shall become
23 effective upon signature by the Mayor or upon becoming effective
24 without the Mayor's signature.

25 Form Approved:

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27 /s/ Paige H. Johnston

28 Office of General Counsel

29 Legislation prepared by: Margaret M. Sidman

