

City of Jacksonville, Florida  
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight  
Fire and Rescue Department

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): \_\_\_\_\_

Justification for Waiver \_\_\_\_\_

Council District(s)  
2 and 10

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
all-years

CIP (yes or no): Yes

Justification for / Description of Transfer:

LENOX  
Appropriate funds to purchase land for Fire Station #22 (Lane Ave. and Mamotek Ave) and Fire Station #76 (Boney Rd./Cedar Point). Fire Station #22 is grossly undersized for the number of personnel and apparatus assigned there and Fire Station #76 is in an isolated area of town that currently is waiting 10-15 minutes for the first arriving JFRD apparatus to provide emergency assistance. The deferral of this amendment to the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the urgent need to purchase land for construction of the Fire Stations to provide necessary emergency services.

Net Amount Appropriated and/or Transferred: \$1,223,742.31

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd	Date Fwd.	Approved	Disapproved
5/19/21	5/27/21	<i>[Signature]</i>	
5/20/21	5/27/21	<i>[Signature]</i>	
5/19/21	6-24-21	<i>[Signature]</i>	

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Keith Powers, Director/Fire Chief

Prepared By: \_\_\_\_\_ April Mitchell

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE

TD / BT Number: BT21-080

*[Signature]*

Date Initiated: 5/17/21

Phone Number: 255-3303

DATE JUN 2 1 2021

(23) W-21-2021

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Fire Station # 61 New Construction	DM Other Construction Costs	\$177,478.51	32111	127001	565051	000612	00000000	00000	00000000
Exp	Authorized Capital Projects	Fire Station # 61 New Construction	Other Construction Costs	\$716,548.67	32111	127001	565050	000612	00000000	00000	00000000
Exp	Authorized Capital Projects	Fire Station # 61 - St# 61 Temp Peak Time Trailer	DM Other Construction Costs	\$200,000.00	32111	127001	565051	008201	00000000	00000	00000000
Exp	Authorized Capital Projects	Fire Station # 36 - Replacement-Land	DM Land	\$129,715.13	32111	127001	561011	001122	00000000	00000	00000000
Rev	Authorized Capital Projects	Fire Station #22 - New Construction	Debt Management Loan Proceeds	\$500,000.00	32111	127001	384020	010335	00000000	00000	00000000
Rev	Authorized Capital Projects	Fire Station #76 - New Construction	Interfund - Transfer In	\$716,548.67	32111	127001	381910	010336	00000000	00111	00000000
Rev	Authorized Capital Projects	Fire Station #76 - New Construction	Debt Management Loan Proceeds	\$7,193.64	32111	127001	384020	010336	00000000	00000	00000000
				<b>Total:</b>	<b>\$2,447,484.62</b>						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Authorized Capital Projects	Fire Station # 61 New Construction	Debt Management Loan Proceeds	\$177,478.51	32111	127001	384020	000612	00000000	00000	00000000
Rev	Authorized Capital Projects	Fire Station # 61 New Construction	Interfund - Transfer In	\$716,548.67	32111	191040	381910	000612	00000000	00111	00000000
Rev	Authorized Capital Projects	Fire Station # 61 - St# 61 Temp Peak Time Trailer	Debt Management Loan Proceeds	\$200,000.00	32111	127001	384020	008201	00000000	00000	00000000
Rev	Authorized Capital Projects	Fire Station # 36 - Replacement-Land	Debt Management Loan Proceeds	\$129,715.13	32111	127001	384020	001122	00000000	00000	00000000
Exp	Authorized Capital Projects	Fire Station #22 - New Construction	DM Land	\$500,000.00	32111	127001	561011	010335	00000000	00000	00000000
Exp	Authorized Capital Projects	Fire Station #76 - New Construction	DM Land	\$7,193.64	32111	127001	561011	010336	00000000	00000	00000000
Exp	Authorized Capital Projects	Fire Station #76 - New Construction	Land Acquisition Cost	\$516,548.67	32111	127001	561110	010336	00000000	00000	00000000
Exp	Authorized Capital Projects	Fire Station #76 - New Construction	Other Construction Costs	\$200,000.00	32111	127001	565050	010336	00000000	00000	00000000
				<b>Total:</b>	<b>\$2,447,484.62</b>						