1 Introduced by Council President at the request of the Mayor: 2 3 ORDINANCE 2024-104 4 5 AN ORDINANCE APPROPRIATING \$1,289,128.00 FROM THE OPIOID SETTLEMENT FUND - MISCELLANEOUS 6 7 SETTLEMENTS ACCOUNT TO PAY FOR MEDICAL EQUIPMENT 8 AND SUPPLIES TO RESPOND TO THE INCREASE IN 9 OPIOID OVERDOSE EMERGENCY CALLS, AS INITIATED BY B.T. 24-039; PROVIDING AN EFFECTIVE DATE. 10 11 BE IT ORDAINED by the Council of the City of Jacksonville: 12 Appropriation. For the 2023-2024 fiscal year, 13 Section 1. within the City's budget, there are hereby appropriated the indicated 14 15 sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b): 16 17 (B.T. 24-039, attached hereto as **Exhibit 1** and incorporated herein by this reference): 18 19 (a) Appropriated from: 20 See B.T. 24-039 \$1,289,128.00 21 (b) Appropriated to: 22 See B.T. 24-039 \$1,289,128.00 23 (C) Explanation of Appropriation: 24 The funding above is an appropriation from the Opioid 25 Settlement Fund - Miscellaneous Settlements account to the following Opioid Settlement Fund accounts: the Medical 26 Supplies account (\$62,008.00), the Specialized Equipment 27 account (\$472,600.00), and the ISA - Fleet Vehicle 2.8 29 Management account (\$754,520.00), to fund the procurement 30 of equipment and supplies to respond to opioid overdose emergency calls. 31

Section 2. Purpose. The purpose of the appropriation in Section 1 is to procure medical supplies, EMS equipment and two rescue units to respond to the increase in opioid overdose emergency calls. In Fiscal Year 2022-2023, the Jacksonville Fire and Rescue Department ("JFRD") responded to 5,559 overdose calls. These calls comprised three percent (3%) of the City's total 911 call volume. Over the past several years, JFRD has expanded services through additional stations and apparatus to respond to the continued increase in 911 call demand of the local community. Part of that increased demand is directly attributable to the increased number of calls received for opioid overdose medical emergencies. The funding in Section 1 is from the Opioid Settlement Special Revenue Fund created by Section 111.265, Ordinance Code, and the foregoing purpose is within the Approved Purposes as defined therein.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

- 21 /s/ Joelle J. Dillard
- 22 Office of General Counsel
- 23 Legislation Prepared By: Joelle J. Dillard
- 24 GC-#1611034-v1-Leg 2024 Opioid Settlement Approp (BT24-039).docx