

City of Jacksonville, Florida
Request for Budget Transfer Form

(3)
11-27-2023

Department or Area Responsible for Contract / Compliance / Oversight
all
Council District(s)

Court Administration

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over: (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:
To appropriate funding from the Department of Justice (DOJ) for the Fourth Judicial Circuit's Veterans Treatment Court Programs (VTCs). This is a four year grant with a project period of 10/1/23 - 9/30/27. This will appropriate the funding for all four years, for a budget period of 10/1/23 - 9/30/27. Funding will support enhancing VTCs multi-system approach to include additional providers and evidence-based practices. This involves increasing the number of partnered clinical providers, expanding the transitional housing and transportation options, and utilizing validated trauma, risk, and needs assessments to implement the "Dare to Dream" recovery capital model developed by the National Drug Court Institute. Funding will cover the VTCs in Duval County, Clay County, and Nassau County. VTC is a combination of pre-trial and post-plea/adjudication case types that target adults arrested for non-violent offenses with service related substance use disorders, mental disorders, co-occurring disorders, or injuries such as PTS, Traumatic Brain Injury, and Military Sexual Trauma. There is no City match.

Net Amount Appropriated and/or Transferred: \$899,660.00
* This element of the account string is titled project but it houses both projects and grants

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
11/9/23	11/9/23	<i>Erin J. ...</i>	
11/27/23	11/28/23	<i>Carol Carver</i>	
11/13/23	11-20-23	<i>Carol Carver</i>	

Date of Action By Mayor: NOV 27 2023
Approved: *Carol Carver* 11/14/23

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____

Date Initiated: _____
Phone Number: 904-255-2399

Prepared By: _____
Initiated / Requested By (if other than Department): _____

TD / BT Number: BT24-031

REVIEW COMMITTEE
NOV 27 2023
DATE

Budget Transfer Line Item Detail
 Budget Office approval does not confirm, whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project*	Activity	Interfund	Future	
				Total: \$899,660.00								
REV	Miscellaneous Grant Projects	DOJ Veterans Treatment Court Discretionary Grant Program	Department of Justice	\$899,660.00	11401	412009	331230	010854	000000000	00000	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project*	Activity	Interfund	Future	
				Total: \$899,660.00								
Exp	Miscellaneous Grant Projects	DOJ Veterans Treatment Court Discretionary Grant Program	Other Professional Services	\$899,660.00	11401	412009	331230 531090	010854	000000000	00000	0000000	