

City of Jacksonville, Florida
Request for Budget Transfer Form

⑧ 2-13-23

Neighborhoods/Mosquito Control Division
Department or Area Responsible for Contract / Compliance / Oversight

ALL
Council District(s)

Reversion of Funds:
(if applicable) N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): NO

Justification for Waiver
N/A

Justification for / Description of Transfer:
To appropriate additional funding for the Mosquito Control State Arthropod Control Budget Contract which increased in the amount of \$24,378.57. Initial Budget was approved during the City's FY23 Budget Cycle. revised BT to remove FY23 fund balance approx. of 3,330.00

Net Amount Appropriated and/or Transferred: 27,678.57

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
01/10/23		<i>[Signature]</i>	
2/1/23	2/1/23	<i>[Signature]</i>	
2/10/23	2-6-23	<i>[Signature]</i>	

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: FEB 13 2023

Division Chief: Randy Wishard, Chief, Mosquito Control

Prepared By: Daniel Nasr, Finance Manager

Initiated / Requested By (if other than Department): _____

Approved By: *[Signature]*

Date Initiated: 1/17/23


Phone Number: 904-255-8833

TD / BT Number: BT-23-042

APPROVED BY
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE FEB 13 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

revised detail page 2/4/23

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Mosquito Control State 1	Mosquito Control - State 1 Funds	State Department - DER	\$27,678.57	00112	175104	334390	000000	00000000	000000	00000000
Total:				\$27,678.57							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Mosquito Control State 1	Subfund Level Activity	Transfer from Fund Balance	\$3,330.00	00112	191009	389010	000000	00000707	000000	00000000
Exp	Mosquito Control State 1	Mosquito Control - State 1 Funds	Travel Expense	\$1,000.00	00112	175104	540020	000000	00000000	000000	00000000
Exp	Mosquito Control State 1	Mosquito Control - State 1 Funds	Repair and Maintenance Supplies	\$7,428.00	00112	175104	552150	000000	00000000	000000	00000000
Exp	Mosquito Control State 1	Mosquito Control - State 1 Funds	Other Operating Supplies	\$13,825.57	00112	175104	552160	000000	00000000	000000	00000000
Exp	Mosquito Control State 1	Mosquito Control - State 1 Funds	Dues and Subscriptions	\$1,000.00	00112	175104	554001	000000	00000000	000000	00000000
Exp	Mosquito Control State 1	Mosquito Control - State 1 Funds	Employee Training Expense	\$1,095.00	00112	175104	555001	000000	00000000	000000	00000000
Total:				\$27,678.57							