

10
3-25-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

11522 (FAMIS 64A) is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:
This legislation is necessary to appropriate \$118,945.97 in the Special Law Enforcement Trust Fund:
1) \$7,500 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program.
2) \$7,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post.
3) \$20,000 to be used for the Homeward Bound Program.
4) ~~\$82,945.97~~ for donations to the following organizations in accordance with F.S. 932.7055(5):
a) \$ 9,945.97 - Hubbard House
b) \$10,000.00 - Boy Scouts of America, North Florida Council.
c) \$15,000.00 - Operation Save our Sons.
d) \$15,000.00 - Mad Dads Jacksonville Chapter.
e) \$38,000.00 - Big Brothers Big Sisters
f) \$38,000.00 - Downtown Vision
These allocations support drug treatment, drug abuse, drug prevention, safe neighborhood, or school resource officer program(s).
\$79,945.97
\$114,945.97

Net Amount Appropriated and/or Transferred: ~~\$118,945.97~~ \$114,945.97

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office			<i>Wm Clement</i>	
Accounting Division	3/20/24	3/19/24	<i>Tracey Seese Gibson</i>	
Budget Division	3/14/24	3/19/24	<i>William Clement</i>	

Date of Action By Mayor: MAR 25 2024
Date Initiated: 2/23/24
Approved: *Donna Deegan*
Prepared By: *Tracey Seese Gibson*
Initiated / Requested By (if other than Department): _____
Phone Number: 630-2217

TD / BT Number: BT24-092

APPROVED
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE
MAR 25 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.) **\$122,445.97**
 Total: ~~\$122,445.97~~ **\$122,445.97**

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project	Activity	Interfund	Future
Rev	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Contributions from Private Sources	\$114,945.97 \$114,945.97	11522	551103	366020	000000	00001428	00000	00000000
Rev	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Intrafund Transfer In from the Special Law Enforcement Trust Fund	\$7,500.00	11524	191040	381920	000000	00001431	11522	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.) **\$122,445.97**
 Total: ~~\$122,445.97~~ **\$122,445.97**

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project	Activity	Interfund	Future
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Trust Fund Authorized Expenditures	\$20,000.00	11522	551103	549006	000000	00001428	00000	00000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Subsidies & Contributions to Private Org	\$79,945.97 \$79,945.97	11522	551103	582001	000000	00001428	00000	00000000
Exp	Sheriff's Trusts - Programs Carryforward	Teen Driver Special Revenue Fund	Overtime Expense - <i>Sheriffs</i>	\$7,500.00	11522	551103	514010	000000	00001438	00000	00000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Intrafund Transfer Out to Police Explorer Trust Fund	\$7,500.00	11522	191040	591920	000000	00001428	11524	00000000
Exp	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Trust Fund Authorized Expenditures	\$7,500.00	11524	551103	549006	000000	00001431	00000	00000000