

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding
Community Development Block Grant (CDBG) 2025-2026 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS					
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,340,677.60	
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00	
TOTAL ADMINISTRATION		\$ 30,000.00		\$ 1,370,677.60	18.51%
HOUSING SERVICES					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ -	
TOTAL HOUSING SERVICES		\$ -		\$ -	0.00%
PUBLIC SERVICE GRANTS					
City of Jacksonville Beach	Carver Center Recreation Program	\$ 200,344.10	N/A	\$ 140,900.31	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 138,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 100,000.00	N/A	\$ 85,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00	
Downtown Vision Alliance	Downtown Ambassador Program	\$ 277,992.00	94.67	\$ 74,730.57	
Downtown Vision Alliance	Next Step Ambassador Program	\$ 77,750.40	91.67	\$ 52,798.80	
The Arc Jacksonville	PATH	\$ 77,307.00	91.67	\$ 29,828.01	
Ability Housing	RISE	\$ 53,000.00	88.33	\$ 36,884.43	
I.M. Sulzbacher Center	Mobile Medical Unit	\$ 99,999.46	88.00	\$ 25,000.00	
Jacksonville Area Sexual Minority Network (JASMYN)	ACCESS	\$ 69,517.00	87.33	\$ 25,000.00	
Boys and Girls Club of Northeast Florida	Baxter Bikes	\$ 71,836.00	86.67	\$ 25,000.00	
Family Support Services	Kinship Care	\$ 75,000.00	86.33	\$ 25,000.00	
Youth Crisis Center	The Mills	\$ 172,649.00	86.33	\$ 25,000.00	
Youth Crisis Center	Outpatient Program	\$ 125,272.56	86.00	\$ 29,947.38	
Hope Haven	Hope Haven	\$ 50,000.00	85.33	\$ 25,000.00	
Three Rivers Legal Services	Heirs Property Expansion	\$ 50,000.00	85.00	\$ 25,000.00	
Youth Crisis Center	House of Hope	\$ 191,497.80	84.33	\$ 47,437.50	
Family Promise	Family Promise Resource Center	\$ 55,883.50	83.00	\$ 25,000.00	
Edward Waters University	Elder Health Literacy & Remote Learning Program	\$ 166,000.00	82.00	\$ 25,000.00	
Girl Scouts of Gateway Council	Community Development Troops	\$ 40,000.00	81.33	\$ 25,000.00	
TOTAL PUBLIC SERVICE GRANTS		\$ 2,210,452.82		\$ 993,931.00	13.42%
PUBLIC FACILITIES IMPROVEMENTS					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 3,470,777.88	
City of Atlantic Beach	Donner Park Ballfield Improvements	\$ 105,000.00	N/A	\$ 105,000.00	
Boys and Girls Club of Northeast Florida	Bridge Learning Center Basketball Roof Covering	\$ 255,960.00	87.00	\$ 255,960.00	
Fresh Ministries, Inc.	Roof Replacement	\$ 194,000.00	87.00	\$ 194,000.00	
Lutheran Social Services	Emmett Reed Community Center Upgrade	\$ 464,660.66	86.33	\$ 464,661.00	
The Salvation Army	Carpenter Family Marketplace Renovation	\$ 550,000.00	80.33	\$ 550,000.00	
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 1,569,620.66		\$ 5,040,398.88	68.07%
TOTAL FUNDS AVAILABLE FY 2025/2026		\$ 3,810,073.48		\$ 7,405,007.48	100.00%

*Fair Housing is not an eligible activity for Public Service grants. Funding for this project will come from Administration costs.

TOTAL FUNDS AVAILABLE FY 2025/2026

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects
 Community Development Block Grant Program FY 2025-2026

RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS				
<u>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</u>				
City of Jacksonville - Public Works Department	Right of Way and Stormwater Maintenance		\$ 3,240,777.88	
City of Jacksonville - Main Library	Highlands Library Restroom Renovations		\$ 230,000.00	
			\$ 3,470,777.88	100.00%
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)				
<u>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</u>				
			\$ -	
			\$ -	0.00%
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)				
<u>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</u>				
			\$ 3,470,777.88	100.00%