

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



Brandon Russell
Research Assistant
(904) 255-5137
BRussell@coj.net

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202

Bill Type and Number: Ordinance 2025-0507

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: July 22, 2025

Committee(s) of Reference: F

Date of Analysis: July 21, 2025

Type of Action: Adoption of FY 2026-2030 Information Technology System Development program

Bill Summary: This bill adopts the major technology initiatives projects for fiscal years 2026-2030, as per Section 106.207 of the *Ordinance Code*. Additionally, the bill declares the City's intent to reimburse itself from the proceeds of debt incurred by the City for expenses related to the 2026 Projects. The debt to be issued is expected not to exceed the aggregate principal amount of \$2,906,038. The bill also authorizes the Office of General Council and the Council Auditor's Office to make all changes to titles, tables of content, *Ordinance Code* provisions, journal entries, schedules, and attachments consistent with the changes in the legislation.

Background Information: The Technology Solutions Department has identified specific IT programs that will transform the way City departments and citizens interact, enabling them to work more efficiently. Over the next five years, these programs will enhance citizens' interaction with the government by providing electronic access to City Hall and its departments. These programs will also refresh aging and obsolete infrastructure (Network, UPS, Servers), improve government efficiency (automating processes and reducing paper), and consolidate over 300 systems into a more manageable set of applications. These programs will be funded annually in the budget over the next five years, with the cost expected to exceed \$55 million.

Policy Impact Area: Budget, information technology, government efficiency

Fiscal Impact: The estimated cost is expected to exceed \$55 million between fiscal years 2026-2030.

Analyst: Russell