

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2023-211

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: March 28, 2023

Committee(s) of Reference: NCSPHS, F

Date of Analysis: March 27, 2023

Type of Action: Appropriation and CIP amendment

Bill Summary: This bill is an appropriation of \$500,000 of available sales revenue from the Cecil Commerce Center Trust Fund, Gain-Loss Sale Real Property account to the 2023 Authorized Capital Projects Fund, Cecil Piping Repair Other Construction Costs account for the Cecil Piping Repair Project. The 2023-2027 Five-Year Capital Improvement Plan is amended to reflect funds for the project.

Background Information: The purpose of this legislation is to provide funds for two 36-inch City owned drainage pipes running through Cecil Pines that have partially caved in and are in need of repair at the Cecil Commerce Center. The project includes repair of approximately 1,700 linear feet of pipe total between POW-MIA Memorial Parkway and Pine Links Street. The Office of Economic Development will provide oversight.

Policy Impact Area: Cecil Commerce Center – drainage

Fiscal Impact: Appropriation of \$500,000 as initiated by B.T. 23-069

Analyst: Hampsey