

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

**33**

Neighborhoods Department / Housing and Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide  
Council District(s)

Reversion of Funds: N/A

(if applicable) Subfund / Indexcode / Subsubject / Project Pj-Dtl / Grant Gr-Dtl

**This is an all years fund (carry over not required)**  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): NO

Justification for Waiver  
N/A

Justification for / Description of Transfer:

To appropriate \$1,431,330.41 in new revenue collected from the foreclosure property registry and re-allocated \$121,174.41 in previously appropriated funds.

Total Amount Appropriated: \$1,552,504.82

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT20-047

Department Head	Mayor's Office	Accounting Division	Budget Division	Date Rec'd.	Date Fwd.	Approved	Disapproved
				FEB 1 2020	1/15/20	<i>[Signature]</i>	
				2/19/20	2/19/20	<i>[Signature]</i>	
				1-15-2020			

Date of Action By Mayor: FEB 1 0 2020

Approved: \_\_\_\_\_

Division Chief: Thomas Daly

Prepared By: Laura Stagner

Date Initiated: 1/15/20

Phone Number: 904-255-8204

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:**  
**MAYOR'S BUDGET**  
**REVIEW COMMITTEE**  
**DATE** FEB 1 0 2020

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated )

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$ 1,552,504.82						
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	CONTRIBUTIONS FROM PRIVATE SOURCES	\$ 1,429,415.51	ERCD1N1FR	36602	HC9999	N/A	HC0999	N/A
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	MISCELLANEOUS SALES AND CHARGES	\$ 580.00	ERCD1N1FR	36907	HC9999	N/A	HC0999	N/A
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	RECAPTURED GRANT FUNDS	\$ 1,334.90	ERCD1N1FR	36908	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	SOFTWARE DEVELOPMENT OVER \$30,000	\$ 121,174.41	ERCD1N1FR	06431	HC9999	N/A	HC0999	N/A

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$ 1,552,504.82

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	PERMANENT AND PROBATIONARY SALARIES	\$ 272,408.47	ERCD1N1FR	01201	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	SPECIAL PAY - PENSIONABLE	\$ 1,167.83	ERCD1N1FR	01511	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	MEDICARE TAX	\$ 7,852.99	ERCD1N1FR	02102	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	PENSION CONTRIBUTION	\$ 11,665.00	ERCD1N1FR	02201	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GEPP DB UNFUNDED LIABILITY	\$ 17,866.52	ERCD1N1FR	02201B	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	DISABILITY TRUST FUND - ER	\$ 787.49	ERCD1N1FR	02207	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GEPP DEFINED CONTRIBUTION DC-ER	\$ 22,278.33	ERCD1N1FR	02213	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GROUP LIFE INSURANCE	\$ 800.51	ERCD1N1FR	02303	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GROUP HOSPITALIZATION	\$ 13,960.28	ERCD1N1FR	02304	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	WORKERS COMPENSATION INSURANCE	\$ 64.26	ERCD1N1FR	02401	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	LOCAL MILEAGE	\$ 1,447.64	ERCD1N1FR	04021	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	ISA-COMPUTER SYS MAINT/SECURITY	\$ 1,730.77	ERCD1N1FR	04223	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GENERAL LIABILITY INSURANCE	\$ 474.73	ERCD1N1FR	04502	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG	\$ 150,000.00	ERCD1N1FR	08201	HC9999	N/A	HC0999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	CONTRACTUAL SERVICES	\$ 1,050,000.00	ERCD1N1FR	03410	HC9999	N/A	HC0999	N/A